KAB. NGANJUK
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - FUNGSIONAL
Bulan : Februari

Nomor SPJ : 05.16/05.0/000003/SPJ-SKPD/1.04.2.10.0.00.01.0000/M/3/2023
SKPD : 1.04.2.10.0.00.01.0000 Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan
Pengguna Anggaran : AGUS FRIHANNEDY, S.Pd, M.Si
Bendahara Pengeluaran : SUDARMI, S.Sos.
Tahun Anggaran : 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	**BELANJA DAERAH**	Rp22.317.735.436	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp119.834.726	Rp119.834.726	Rp546.516.138	Rp21.771.219.298
5.1	**BELANJA OPERASI**	Rp14.250.253.883	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp119.534.726	Rp119.534.726	Rp546.216.138	Rp13.704.037.745
5.1.02	**Belanja Barang dan Jasa**	Rp2.668.836.300	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp113.444.726	Rp113.444.726	Rp113.444.726	Rp2.555.391.574
5.1.01	**Belanja Pegawai**	Rp6.541.417.583	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp6.090.000	Rp6.090.000	Rp432.771.412	Rp6.108.646.171
5.1.06	**Belanja Bantuan Sosial**	Rp5.040.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.040.000.000
5.2	**BELANJA MODAL**	Rp8.067.481.553	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp300.000	Rp300.000	Rp8.067.181.553
5.2.02	**Belanja Modal Peralatan dan Mesin**	Rp162.481.553	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp162.481.553
5.2.03	**Belanja Modal Gedung dan Bangunan**	Rp7.905.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp300.000	Rp300.000	Rp7.904.700.000
Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan		Rp22.317.735.436	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp119.834.726	Rp119.834.726	Rp546.516.138	Rp21.771.219.298
1.04.01	**PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA**	Rp7.522.262.146	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp75.781.255	Rp75.781.255	Rp502.462.667	Rp7.019.799.479
1.04.01.2.01	**Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah**	Rp39.537.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.537.000
1.04.01.2.01.01	**Penyusunan Dokumen Perencanaan Perangkat Daerah**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
1.04.01.2.01.02	**Koordinasi dan Penyusunan Dokumen RKA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
1.04.01.2.01.03	**Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
1.04.01.2.01.04	**Koordinasi dan Penyusunan DPA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
1.04.01.2.01.05	**Koordinasi dan Penyusunan Perubahan DPA- SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
1.04.01.2.01.06	**Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD**	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.807.000
5.1	BELANJA OPERASI	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.807.000
5.1.02	Belanja Barang dan Jasa	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.807.000
5.1.02.02	Belanja Jasa	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.807.000
5.1.02.02.01	Belanja Jasa Kantor	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.807.000
5.1.02.02.01.0071	Belanja Lembur	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.807.000
1.04.01.2.01.07	**Evaluasi Kinerja Perangkat Daerah**	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1	BELANJA OPERASI	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02	Belanja Barang dan Jasa	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02.04	Belanja Perjalanan Dinas	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.01.2.02	**Administrasi Keuangan Perangkat Daerah**	Rp6.459.382.583	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp426.681.412	Rp6.032.701.171
1.04.01.2.02.01	**Penyediaan Gaji dan Tunjangan ASN**	Rp6.449.437.583	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp426.681.412	Rp6.022.756.171
5.1	BELANJA OPERASI	Rp6.449.437.583	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp426.681.412	Rp6.022.756.171
5.1.01	Belanja Pegawai	Rp6.449.437.583	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp426.681.412	Rp6.022.756.171
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp3.573.645.395	Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp426.681.412	Rp3.146.963.983
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp2.547.105.352	Rp160.288.100	Rp157.317.700	Rp317.605.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp317.605.800	Rp2.229.499.552
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp2.547.105.352	Rp160.288.100	Rp157.317.700	Rp317.605.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp317.605.800	Rp2.229.499.552
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp314.550.684	Rp18.535.020	Rp18.178.572	Rp36.713.592	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.713.592	Rp277.837.092
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp314.550.684	Rp18.535.020	Rp18.178.572	Rp36.713.592	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.713.592	Rp277.837.092
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp122.930.000	Rp7.945.000	Rp7.945.000	Rp15.890.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.890.000	Rp107.040.000
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp122.930.000	Rp7.945.000	Rp7.945.000	Rp15.890.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.890.000	Rp107.040.000
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp18.000.000	Rp1.080.000	Rp1.080.000	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.160.000	Rp15.840.000
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp18.000.000	Rp1.080.000	Rp1.080.000	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.160.000	Rp15.840.000
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp122.000.000	Rp6.840.000	Rp6.660.000	Rp13.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp108.500.000
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp122.000.000	Rp6.840.000	Rp6.660.000	Rp13.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp108.500.000
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp191.137.266	Rp11.007.840	Rp10.790.580	Rp21.798.420	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.798.420	Rp169.338.846
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp191.137.266	Rp11.007.840	Rp10.790.580	Rp21.798.420	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.798.420	Rp169.338.846
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp9.879.218	Rp259.742	Rp267.129	Rp526.871	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp526.871	Rp9.352.347
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp9.879.218	Rp259.742	Rp267.129	Rp526.871	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp526.871	Rp9.352.347
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp1.000.000	Rp1.475	Rp1.467	Rp2.942	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.942	Rp997.058
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp1.000.000	Rp1.475	Rp1.467	Rp2.942	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.942	Rp997.058
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp207.230.087	Rp7.787.518	Rp7.647.245	Rp15.434.763	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.434.763	Rp191.795.324
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp207.230.087	Rp7.787.518	Rp7.647.245	Rp15.434.763	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.434.763	Rp191.795.324
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp6.544.568	Rp384.697	Rp377.568	Rp762.265	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp762.265	Rp5.782.303
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp6.544.568	Rp384.697	Rp377.568	Rp762.265	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp762.265	Rp5.782.303
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp19.633.704	Rp1.154.073	Rp1.132.686	Rp2.286.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.286.759	Rp17.346.945
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp19.633.704	Rp1.154.073	Rp1.132.686	Rp2.286.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.286.759	Rp17.346.945
5.1.01.01.12	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp13.634.516	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.634.516
5.1.01.01.12.0001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp13.634.516	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.634.516
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp2.875.792.188	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.875.792.188
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp2.875.792.188	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.875.792.188
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp2.875.792.188	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.875.792.188
1.04.01.2.02.05	**Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000
1.04.01.2.02.07	**Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
1.04.01.2.05	**Administrasi Kepegawaian Perangkat Daerah**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp1.500.000	Rp1.500.000	Rp8.500.000
1.04.01.2.05.09	**Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1	BELANJA OPERASI	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1.02	Belanja Barang dan Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1.02.02	Belanja Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp1.500.000	Rp1.500.000	Rp8.500.000
1.04.01.2.06	**Administrasi Umum Perangkat Daerah**	Rp314.128.610	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.305.267	Rp32.305.267	Rp32.305.267	Rp281.823.343
1.04.01.2.06.01	**Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor**	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.917.500
5.1	BELANJA OPERASI	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.917.500
5.1.02	Belanja Barang dan Jasa	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.917.500
5.1.02.01	Belanja Barang	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.917.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.917.500
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.917.500
1.04.01.2.06.04	**Penyediaan Bahan Logistik Kantor**	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.475.000	Rp5.475.000	Rp5.475.000	Rp94.932.110
5.1	BELANJA OPERASI	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.475.000	Rp5.475.000	Rp5.475.000	Rp94.932.110
5.1.01	Belanja Pegawai	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.300.000	Rp2.300.000	Rp2.300.000	Rp35.500.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.300.000	Rp2.300.000	Rp2.300.000	Rp35.500.000
5.1.01.03.07	Belanja Honorarium	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.300.000	Rp2.300.000	Rp2.300.000	Rp35.500.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.300.000	Rp2.300.000	Rp2.300.000	Rp35.500.000
5.1.02	Belanja Barang dan Jasa	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.175.000	Rp3.175.000	Rp3.175.000	Rp59.432.110
5.1.02.01	Belanja Barang	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.175.000	Rp3.175.000	Rp3.175.000	Rp59.432.110
5.1.02.01.01	Belanja Barang Pakai Habis	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.175.000	Rp3.175.000	Rp3.175.000	Rp59.432.110
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000
5.1.02.01.01.0010	Belanja Bahan-Isi Tabung Gas	Rp400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp16.512.710	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.512.710
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp13.342.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.342.250
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp4.033.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.033.200
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp6.453.350	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.235.000	Rp1.235.000	Rp1.235.000	Rp5.218.350
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp21.365.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.940.000	Rp1.940.000	Rp1.940.000	Rp19.425.600
1.04.01.2.06.05	**Penyediaan Barang Cetakan dan Penggandaan**	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.157.500	Rp2.157.500	Rp2.157.500	Rp37.842.500
5.1	BELANJA OPERASI	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.157.500	Rp2.157.500	Rp2.157.500	Rp37.842.500
5.1.02	Belanja Barang dan Jasa	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.157.500	Rp2.157.500	Rp2.157.500	Rp37.842.500
5.1.02.01	Belanja Barang	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.307.500	Rp1.307.500	Rp1.307.500	Rp13.192.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.307.500	Rp1.307.500	Rp1.307.500	Rp13.192.500
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp12.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.307.500	Rp1.307.500	Rp1.307.500	Rp11.142.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.000.000
5.1.02.01.01.0032	Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas	Rp1.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.050.000
5.1.02.02	Belanja Jasa	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp850.000	Rp850.000	Rp850.000	Rp24.650.000
5.1.02.02.01	Belanja Jasa Kantor	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp850.000	Rp850.000	Rp850.000	Rp24.650.000
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp10.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.500.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp850.000	Rp850.000	Rp850.000	Rp14.150.000
1.04.01.2.06.06	**Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan**	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp372.000	Rp372.000	Rp372.000	Rp5.428.000
5.1	BELANJA OPERASI	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp372.000	Rp372.000	Rp372.000	Rp5.428.000
5.1.02	Belanja Barang dan Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp372.000	Rp372.000	Rp372.000	Rp5.428.000
5.1.02.02	Belanja Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp372.000	Rp372.000	Rp372.000	Rp5.428.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp372.000	Rp372.000	Rp372.000	Rp5.428.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp372.000	Rp372.000	Rp372.000	Rp5.428.000
1.04.01.2.06.08	**Fasilitasi Kunjungan Tamu**	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp424.775	Rp424.775	Rp424.775	Rp4.565.225
5.1	BELANJA OPERASI	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp424.775	Rp424.775	Rp424.775	Rp4.565.225
5.1.02	Belanja Barang dan Jasa	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp424.775	Rp424.775	Rp424.775	Rp4.565.225
5.1.02.01	Belanja Barang	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp424.775	Rp424.775	Rp424.775	Rp4.565.225
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp424.775	Rp424.775	Rp424.775	Rp4.565.225
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp315.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp315.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000	Rp150.000	Rp150.000	Rp2.100.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp2.425.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp274.775	Rp274.775	Rp274.775	Rp2.150.225
1.04.01.2.06.09	**Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD**	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.930.942	Rp18.930.942	Rp18.930.942	Rp134.083.058
5.1	BELANJA OPERASI	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.930.942	Rp18.930.942	Rp18.930.942	Rp134.083.058
5.1.02	Belanja Barang dan Jasa	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.930.942	Rp18.930.942	Rp18.930.942	Rp134.083.058
5.1.02.01	Belanja Barang	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp997.500	Rp997.500	Rp997.500	Rp37.812.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp997.500	Rp997.500	Rp997.500	Rp37.812.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp997.500	Rp997.500	Rp997.500	Rp37.812.500
5.1.02.02	Belanja Jasa	Rp45.522.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.352.000	Rp4.352.000	Rp4.352.000	Rp41.170.000
5.1.02.02.01	Belanja Jasa Kantor	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp972.000	Rp972.000	Rp972.000	Rp14.778.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp972.000	Rp972.000	Rp972.000	Rp14.778.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp29.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.380.000	Rp3.380.000	Rp3.380.000	Rp26.392.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp29.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.380.000	Rp3.380.000	Rp3.380.000	Rp26.392.000
5.1.02.04	Belanja Perjalanan Dinas	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.581.442	Rp13.581.442	Rp13.581.442	Rp55.100.558
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.581.442	Rp13.581.442	Rp13.581.442	Rp55.100.558
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.581.442	Rp13.581.442	Rp13.581.442	Rp55.100.558
1.04.01.2.06.10	**Penatausahaan Arsip Dinamis pada SKPD**	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp4.945.050	Rp4.945.050	Rp54.950
5.1	BELANJA OPERASI	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02	Belanja Barang dan Jasa	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01	Belanja Barang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp4.945.050	Rp4.945.050	Rp54.950
1.04.01.2.07	**Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah**	Rp153.389.553	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp153.389.553

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.01.2.07.05	**Pengadaan Mebel**	Rp41.796.450	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.796.450
5.2	BELANJA MODAL	Rp41.796.450	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.796.450
5.2.02	Belanja Modal Peralatan dan Mesin	Rp41.796.450	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.796.450
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.796.450
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.796.450
5.2.02.05.02.0001	Belanja Modal Mebel	Rp41.796.450	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.796.450
1.04.01.2.07.06	**Pengadaan Peralatan dan Mesin Lainnya**	Rp111.593.103	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp111.593.103
5.2	BELANJA MODAL	Rp111.593.103	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp111.593.103
5.2.02	Belanja Modal Peralatan dan Mesin	Rp111.593.103	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp111.593.103
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.630.303
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.630.303
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.000.000
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp48.630.303	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.630.303
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp11.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.100.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp11.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.100.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp11.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.100.000
5.2.02.10	Belanja Modal Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.862.800
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.862.800
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp11.862.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.862.800
1.04.01.2.08	**Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah**	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.033.648	Rp19.033.648	Rp19.033.648	Rp60.966.352
1.04.01.2.08.02	**Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik**	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.033.648	Rp19.033.648	Rp19.033.648	Rp60.966.352
5.1	BELANJA OPERASI	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.033.648	Rp19.033.648	Rp19.033.648	Rp60.966.352
5.1.01	Belanja Pegawai	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp1.350.000	Rp1.350.000	Rp8.550.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp1.350.000	Rp1.350.000	Rp8.550.000
5.1.01.03.07	Belanja Honorarium	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp1.350.000	Rp1.350.000	Rp8.550.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp1.350.000	Rp1.350.000	Rp8.550.000
5.1.02	Belanja Barang dan Jasa	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.683.648	Rp17.683.648	Rp17.683.648	Rp52.416.352
5.1.02.02	Belanja Jasa	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.683.648	Rp17.683.648	Rp17.683.648	Rp52.416.352
5.1.02.02.01	Belanja Jasa Kantor	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.683.648	Rp17.683.648	Rp17.683.648	Rp52.416.352
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp31.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.610.944	Rp5.610.944	Rp5.610.944	Rp25.589.056
5.1.02.02.01.0060	Belanja Tagihan Air	Rp470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.800	Rp70.800	Rp70.800	Rp399.200
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp38.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.001.904	Rp12.001.904	Rp12.001.904	Rp26.428.096
1.04.01.2.09	**Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah**	Rp465.824.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.942.340	Rp22.942.340	Rp22.942.340	Rp442.882.060
1.04.01.2.09.01	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan**	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.470.242	Rp5.470.242	Rp5.470.242	Rp112.601.158
5.1	BELANJA OPERASI	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.470.242	Rp5.470.242	Rp5.470.242	Rp112.601.158
5.1.02	Belanja Barang dan Jasa	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.470.242	Rp5.470.242	Rp5.470.242	Rp112.601.158
5.1.02.01	Belanja Barang	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.470.242	Rp5.470.242	Rp5.470.242	Rp106.601.158
5.1.02.01.01	Belanja Barang Pakai Habis	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.470.242	Rp5.470.242	Rp5.470.242	Rp106.601.158
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp101.692.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.470.242	Rp5.470.242	Rp5.470.242	Rp96.221.758
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp10.379.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.379.400
5.1.02.02	Belanja Jasa	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
5.1.02.03	Belanja Pemeliharaan	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
1.04.01.2.09.02	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan**	Rp210.833.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.297.098	Rp13.297.098	Rp13.297.098	Rp197.535.902
5.1	BELANJA OPERASI	Rp210.833.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.297.098	Rp13.297.098	Rp13.297.098	Rp197.535.902
5.1.01	Belanja Pegawai	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.090.000	Rp1.090.000	Rp1.090.000	Rp11.990.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.090.000	Rp1.090.000	Rp1.090.000	Rp11.990.000
5.1.01.03.07	Belanja Honorarium	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.090.000	Rp1.090.000	Rp1.090.000	Rp11.990.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.090.000	Rp1.090.000	Rp1.090.000	Rp11.990.000
5.1.02	Belanja Barang dan Jasa	Rp197.753.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.207.098	Rp12.207.098	Rp12.207.098	Rp185.545.902
5.1.02.01	Belanja Barang	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.020.000	Rp3.020.000	Rp3.020.000	Rp65.885.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.020.000	Rp3.020.000	Rp3.020.000	Rp65.885.000
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp53.945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.020.000	Rp3.020.000	Rp3.020.000	Rp50.925.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp14.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.960.000
5.1.02.02	Belanja Jasa	Rp123.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.187.098	Rp9.187.098	Rp9.187.098	Rp114.660.902
5.1.02.02.01	Belanja Jasa Kantor	Rp119.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.400.000	Rp8.400.000	Rp8.400.000	Rp110.600.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp105.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.400.000	Rp8.400.000	Rp8.400.000	Rp97.200.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp13.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.400.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp4.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp787.098	Rp787.098	Rp787.098	Rp4.060.902
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp4.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp693.440	Rp693.440	Rp693.440	Rp3.626.560
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.626	Rp41.626	Rp41.626	Rp198.374
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp288.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.032	Rp52.032	Rp52.032	Rp235.968
5.1.02.03	Belanja Pemeliharaan	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
1.04.01.2.09.06	**Pemeliharaan Peralatan dan Mesin Lainnya**	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.000	Rp4.175.000	Rp4.175.000	Rp32.745.000
5.1	BELANJA OPERASI	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.000	Rp4.175.000	Rp4.175.000	Rp32.745.000
5.1.02	Belanja Barang dan Jasa	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.000	Rp4.175.000	Rp4.175.000	Rp32.745.000
5.1.02.03	Belanja Pemeliharaan	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.000	Rp4.175.000	Rp4.175.000	Rp32.745.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.000	Rp4.175.000	Rp4.175.000	Rp32.745.000
5.1.02.03.02.0118	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp10.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.870.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.000	Rp4.175.000	Rp4.175.000	Rp14.075.000
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp1.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.800.000
1.04.01.2.09.09	**Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.03	Belanja Pemeliharaan	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.02	**PROGRAM PENGEMBANGAN PERUMAHAN**	Rp1.589.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.540.000	Rp3.540.000	Rp3.540.000	Rp1.585.599.500
1.04.02.2.01	**Pendataan Penyediaan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000.000
1.04.02.2.01.04	**Pendataan Tingkat Kerusakan Rumah Akibat Bencana**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000.000
5.1	BELANJA OPERASI	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000.000
5.1.02	Belanja Barang dan Jasa	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000.000
5.1.02.01	Belanja Barang	Rp9.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.852.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp9.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.852.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.462.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.462.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp580.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp580.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.060.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.750.000
5.1.02.02	Belanja Jasa	Rp113.918.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp113.918.000
5.1.02.02.01	Belanja Jasa Kantor	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp13.018.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.018.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp13.018.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.018.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp26.230.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.230.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp26.230.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.230.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp9.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.830.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.400.000
1.04.02.2.03	**Pembangunan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp1.080.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.080.000.000
1.04.02.2.03.05	**Pembangunan Rumah Khusus beserta PSU bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp864.000.000
5.2	BELANJA MODAL	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp864.000.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.2.03	Belanja Modal Gedung dan Bangunan	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp864.000.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp864.000.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp864.000.000
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp864.000.000
1.04.02.2.03.06	**Operasional dan Pemeliharaan Lingkungan Perumahan pada Relokasi Program Kabupaten/Kota**	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.000.000
5.2	BELANJA MODAL	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.000.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.000.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.000.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.000.000
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.000.000
1.04.02.2.04	**Pendistribusian dan Serah Terima Rumah bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp1.530.000	Rp1.530.000	Rp56.470.000
1.04.02.2.04.02	**Penatausahaan Serah Terima Rumah bagi Korban Bencana Kabupaten/Kota atau Relokasi Program Kabupaten/Kota**	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp1.530.000	Rp1.530.000	Rp56.470.000
5.1	BELANJA OPERASI	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp1.530.000	Rp1.530.000	Rp56.470.000
5.1.02	Belanja Barang dan Jasa	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp1.530.000	Rp1.530.000	Rp56.470.000
5.1.02.01	Belanja Barang	Rp8.663.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.030.000	Rp1.030.000	Rp1.030.000	Rp7.633.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.663.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.030.000	Rp1.030.000	Rp1.030.000	Rp7.633.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.313.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.313.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp610.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp610.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.140.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.030.000	Rp1.030.000	Rp1.030.000	Rp3.470.000
5.1.02.02	Belanja Jasa	Rp30.115.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.115.000
5.1.02.02.01	Belanja Jasa Kantor	Rp21.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.500.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp12.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.900.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp8.615.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.615.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp8.615.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.615.000
5.1.02.04	Belanja Perjalanan Dinas	Rp19.222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp500.000	Rp500.000	Rp18.722.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp19.222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp500.000	Rp500.000	Rp18.722.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp13.382.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.382.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp500.000	Rp500.000	Rp5.340.000
1.04.02.2.06	**Penerbitan Izin Pembangunan dan Pengembangan Perumahan**	Rp201.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp2.010.000	Rp2.010.000	Rp199.129.500
1.04.02.2.06.01	**Fasilitasi Pemenuhan Komitmen Penerbitan Izin Pembangunan dan Pengembangan Perumahan Terintegrasi Secara Elektronik**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.01	Belanja Barang	Rp16.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.403.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp16.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.403.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.358.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.358.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp844.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp844.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.900.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.250.000
5.1.02.02	Belanja Jasa	Rp58.277.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.277.000
5.1.02.02.01	Belanja Jasa Kantor	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp7.077.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.077.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp7.077.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.077.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.09.0003	Belanja Jasa Konsultansi Berorientasi Bidang-Telematika	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp25.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.320.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp25.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.320.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp17.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.800.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.520.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.520.000
1.04.02.2.06.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Perumahan**	Rp101.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp2.010.000	Rp2.010.000	Rp99.129.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1	BELANJA OPERASI	Rp101.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp2.010.000	Rp2.010.000	Rp99.129.500
5.1.02	Belanja Barang dan Jasa	Rp101.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp2.010.000	Rp2.010.000	Rp99.129.500
5.1.02.01	Belanja Barang	Rp19.588.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp2.010.000	Rp2.010.000	Rp17.578.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp19.588.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp2.010.000	Rp2.010.000	Rp17.578.500
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.432.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.432.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp406.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp406.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp2.010.000	Rp2.010.000	Rp13.740.000
5.1.02.02	Belanja Jasa	Rp36.911.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.911.000
5.1.02.02.01	Belanja Jasa Kantor	Rp17.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.200.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp19.711.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.711.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp19.711.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.711.000
5.1.02.04	Belanja Perjalanan Dinas	Rp44.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.640.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp44.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.640.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp33.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.440.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp11.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.200.000
1.04.02.2.07	**Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.02.2.07.01	**Koordinasi dan Sinkronisasi Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.01	Belanja Barang	Rp26.129.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.129.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp26.129.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.129.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.037.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.037.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.761.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.761.900
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp3.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.780.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp13.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000
5.1.02.02	Belanja Jasa	Rp35.671.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.671.000
5.1.02.02.01	Belanja Jasa Kantor	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.500.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp5.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.300.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp21.171.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.171.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp21.171.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.171.000
5.1.02.04	Belanja Perjalanan Dinas	Rp38.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.200.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp38.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.200.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp23.570.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.570.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp14.630.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.630.000
1.04.03	**PROGRAM KAWASAN PERMUKIMAN**	Rp6.108.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.190.640	Rp8.190.640	Rp8.190.640	Rp6.100.309.360
1.04.03.2.01	**Penerbitan Izin Pembangunan dan Pengembangan Kawasan Permukiman**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp3.857.320	Rp3.857.320	Rp21.142.680
1.04.03.2.01.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Kawasan Permukiman dan Permukiman Kumuh**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp3.857.320	Rp3.857.320	Rp21.142.680
5.1	BELANJA OPERASI	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp3.857.320	Rp3.857.320	Rp21.142.680
5.1.02	Belanja Barang dan Jasa	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp3.857.320	Rp3.857.320	Rp21.142.680
5.1.02.01	Belanja Barang	Rp13.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp3.857.320	Rp3.857.320	Rp9.502.680
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp3.857.320	Rp3.857.320	Rp9.502.680
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.563.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.246.420	Rp1.246.420	Rp1.246.420	Rp1.316.980
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.117.200	Rp1.117.200	Rp1.117.200	Rp42.800
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.536.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.493.700	Rp1.493.700	Rp1.493.700	Rp42.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp8.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000
5.1.02.04	Belanja Perjalanan Dinas	Rp11.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.640.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp11.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.640.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp11.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.640.000
1.04.03.2.03	**Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp6.083.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.333.320	Rp4.333.320	Rp4.333.320	Rp6.079.166.680
1.04.03.2.03.02	**Perbaikan Rumah Tidak Layak Huni**	Rp910.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp910.000.000
5.1	BELANJA OPERASI	Rp910.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp910.000.000
5.1.06	Belanja Bantuan Sosial	Rp910.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp910.000.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp910.000.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp910.000.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp910.000.000
1.04.03.2.03.04	**Koordinasi dan Sinkronisasi Pengendalian Penyelenggaraan Pemugaran/Peremajaan Permukiman Kumuh**	Rp76.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.033.320	Rp4.033.320	Rp4.033.320	Rp72.466.680
5.1	BELANJA OPERASI	Rp75.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.033.320	Rp4.033.320	Rp4.033.320	Rp71.026.680
5.1.02	Belanja Barang dan Jasa	Rp75.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.033.320	Rp4.033.320	Rp4.033.320	Rp71.026.680
5.1.02.01	Belanja Barang	Rp18.820.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.985.320	Rp2.985.320	Rp2.985.320	Rp15.834.680
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.820.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.985.320	Rp2.985.320	Rp2.985.320	Rp15.834.680
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.508.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp892.700	Rp892.700	Rp892.700	Rp2.615.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp954.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp859.920	Rp859.920	Rp859.920	Rp94.080
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp397.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp397.800
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.232.700	Rp1.232.700	Rp1.232.700	Rp127.300
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.600.000
5.1.02.02	Belanja Jasa	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp228.000	Rp228.000	Rp46.572.000
5.1.02.02.01	Belanja Jasa Kantor	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp228.000	Rp228.000	Rp46.572.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp228.000	Rp228.000	Rp572.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp9.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp820.000	Rp820.000	Rp8.620.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp9.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp820.000	Rp820.000	Rp8.620.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp820.000	Rp820.000	Rp2.860.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.760.000
5.2	BELANJA MODAL	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
1.04.03.2.03.06	**Pelaksanaan Pembangunan Pemugaran/ Peremajaan Permukiman Kumuh**	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp300.000	Rp300.000	Rp5.096.700.000
5.2	BELANJA MODAL	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp300.000	Rp300.000	Rp5.096.700.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp300.000	Rp300.000	Rp5.096.700.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp300.000	Rp300.000	Rp5.096.700.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp300.000	Rp300.000	Rp5.096.700.000
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp300.000	Rp300.000	Rp5.096.700.000
1.04.04	**PROGRAM PERUMAHAN DAN KAWASAN PERMUKIMAN KUMUH**	Rp4.508.833.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.704.708	Rp8.704.708	Rp8.704.708	Rp4.500.129.082
1.04.04.2.01	**Pencegahan Perumahan dan Kawasan Permukiman Kumuh pada Daerah Kabupaten/Kota**	Rp4.508.833.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.704.708	Rp8.704.708	Rp8.704.708	Rp4.500.129.082
1.04.04.2.01.01	**Perbaikan Rumah Tidak Layak Huni untuk Pencegahan Terhadap Tumbuh dan Berkembangnya Permukiman Kumuh di Luar Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp4.508.833.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.704.708	Rp8.704.708	Rp8.704.708	Rp4.500.129.082
5.1	BELANJA OPERASI	Rp4.502.088.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.704.708	Rp8.704.708	Rp8.704.708	Rp4.493.384.082
5.1.01	Belanja Pegawai	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp1.350.000	Rp1.350.000	Rp14.850.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp1.350.000	Rp1.350.000	Rp14.850.000
5.1.01.03.07	Belanja Honorarium	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp1.350.000	Rp1.350.000	Rp14.850.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp1.350.000	Rp1.350.000	Rp14.850.000
5.1.02	Belanja Barang dan Jasa	Rp355.888.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.354.708	Rp7.354.708	Rp7.354.708	Rp348.534.082
5.1.02.01	Belanja Barang	Rp59.364.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.761.160	Rp2.761.160	Rp2.761.160	Rp56.603.630
5.1.02.01.01	Belanja Barang Pakai Habis	Rp59.364.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.761.160	Rp2.761.160	Rp2.761.160	Rp56.603.630
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp10.164.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.268.660	Rp1.268.660	Rp1.268.660	Rp8.896.130
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.055.000	Rp1.055.000	Rp1.055.000	Rp895.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp47.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp437.500	Rp437.500	Rp437.500	Rp46.812.500
5.1.02.02	Belanja Jasa	Rp271.524.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.593.548	Rp4.593.548	Rp4.593.548	Rp266.930.452
5.1.02.02.01	Belanja Jasa Kantor	Rp269.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.200.000	Rp4.200.000	Rp4.200.000	Rp264.900.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp46.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.100.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp165.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp165.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp52.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.200.000	Rp4.200.000	Rp4.200.000	Rp48.600.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp2.424.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp393.548	Rp393.548	Rp393.548	Rp2.030.452
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp346.720	Rp346.720	Rp346.720	Rp1.813.280
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.812	Rp20.812	Rp20.812	Rp99.188
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp144.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.016	Rp26.016	Rp26.016	Rp117.984
5.1.02.04	Belanja Perjalanan Dinas	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.680.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp16.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.320.000
5.1.06	Belanja Bantuan Sosial	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.130.000.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.130.000.000
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.130.000.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.130.000.000
5.2	BELANJA MODAL	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.745.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.745.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.100.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.100.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.100.000
5.2.02.10	Belanja Modal Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.645.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.645.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.645.000
1.04.05	**PROGRAM PENINGKATAN PRASARANA, SARANA DAN UTILITAS UMUM (PSU)**	Rp2.134.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.593.548	Rp4.593.548	Rp4.593.548	Rp2.129.406.452
1.04.05.2.01	**Urusan Penyelenggaraan PSU Perumahan**	Rp2.134.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.593.548	Rp4.593.548	Rp4.593.548	Rp2.129.406.452
1.04.05.2.01.01	**Perencanaan Penyediaan PSU Perumahan**	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.000.000
5.1	BELANJA OPERASI	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.000.000
5.1.01	Belanja Pegawai	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.000.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.000.000
5.1.01.03.07	Belanja Honorarium	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.000.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.000.000
5.1.02	Belanja Barang dan Jasa	Rp91.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.000.000
5.1.02.01	Belanja Barang	Rp8.714.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.714.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.714.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.714.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.366.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.366.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp687.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp687.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.160.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.1.02.02	Belanja Jasa	Rp62.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.346.000
5.1.02.02.01	Belanja Jasa Kantor	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.940.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.940.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.460.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.460.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp8.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.480.000
1.04.05.2.01.02	**Penyediaan Prasarana, Sarana, dan Utilitas Umum di Perumahan untuk Menunjang Fungsi Hunian**	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000.000
5.2	BELANJA MODAL	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000.000
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.728.000.000
1.04.05.2.01.03	**Koordinasi dan Sinkronisasi dalam rangka Penyediaan Prasarana, Sarana, dan Utilitas Umum Perumahan**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.296.774	Rp2.296.774	Rp2.296.774	Rp147.703.226
5.1	BELANJA OPERASI	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.296.774	Rp2.296.774	Rp2.296.774	Rp147.703.226
5.1.02	Belanja Barang dan Jasa	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.296.774	Rp2.296.774	Rp2.296.774	Rp147.703.226
5.1.02.01	Belanja Barang	Rp17.114.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.114.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01	Belanja Barang Pakai Habis	Rp17.114.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.114.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.341.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.341.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.207.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.207.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.440.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp10.125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.125.000
5.1.02.02	Belanja Jasa	Rp81.666.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.296.774	Rp2.296.774	Rp2.296.774	Rp79.369.226
5.1.02.02.01	Belanja Jasa Kantor	Rp55.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp2.100.000	Rp2.100.000	Rp53.300.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp2.100.000	Rp2.100.000	Rp24.300.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp196.774	Rp196.774	Rp196.774	Rp1.015.226
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.360	Rp173.360	Rp173.360	Rp906.640
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp60.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.406	Rp10.406	Rp10.406	Rp49.594
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.008	Rp13.008	Rp13.008	Rp58.992
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.04	Belanja Perjalanan Dinas	Rp51.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.220.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp51.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.220.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp47.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.220.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
1.04.05.2.01.04	**Verifikasi dan Penyerahan PSU Permukiman dari Pengembang**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.296.774	Rp2.296.774	Rp2.296.774	Rp147.703.226
5.1	BELANJA OPERASI	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.296.774	Rp2.296.774	Rp2.296.774	Rp147.703.226
5.1.02	Belanja Barang dan Jasa	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.296.774	Rp2.296.774	Rp2.296.774	Rp147.703.226
5.1.02.01	Belanja Barang	Rp11.398.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.398.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.398.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.398.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.968.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.968.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp870.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.160.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.400.000
5.1.02.02	Belanja Jasa	Rp124.612.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.296.774	Rp2.296.774	Rp2.296.774	Rp122.315.226
5.1.02.02.01	Belanja Jasa Kantor	Rp123.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp2.100.000	Rp2.100.000	Rp121.300.000
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp78.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp78.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.100.000	Rp2.100.000	Rp2.100.000	Rp24.300.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp196.774	Rp196.774	Rp196.774	Rp1.015.226
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp173.360	Rp173.360	Rp173.360	Rp906.640
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp60.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.406	Rp10.406	Rp10.406	Rp49.594
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.008	Rp13.008	Rp13.008	Rp58.992
5.1.02.04	Belanja Perjalanan Dinas	Rp13.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.990.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp13.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.990.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp9.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.990.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
1.04.06	**PROGRAM PENINGKATAN PELAYANAN SERTIFIKASI, KUALIFIKASI, KLASIFIKASI, DAN REGISTRASI BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.06.2.01	**Sertifikasi dan Registrasi bagi Orang atau Badan Hukum yang Melaksanakan Perancangan dan Perencanaan Rumah serta Perencanaan Prasarana, Sarana dan Utilitas Umum PSU Tingkat Kemampuan Kecil**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.06.2.01.01	**Koordinasi dan Sinkronisasi Penerbitan Sertifikasi dan Registrasi Pengembang Perumahan dengan Kualifikasi Kecil**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.01	Belanja Barang	Rp14.036.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.036.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.036.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.036.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.378.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.378.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp917.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp917.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.640.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp8.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000
5.1.02.02	Belanja Jasa	Rp43.134.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.134.000
5.1.02.02.01	Belanja Jasa Kantor	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.000.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp22.134.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.134.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp22.134.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.134.000
5.1.02.04	Belanja Perjalanan Dinas	Rp42.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.830.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp42.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.830.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp38.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.830.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
2.10.04	**PROGRAM PENYELESAIAN SENGKETA TANAH GARAPAN**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
2.10.04.2.01	**Penyelesaian Sengketa Tanah Garapan dalam Daerah Kabupaten/Kota**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
2.10.04.2.01.02	**Mediasi Penyelesaian Sengketa Tanah Garapan dalam 1 (satu) Daerah Kabupaten/Kota**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1	BELANJA OPERASI	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1.02	Belanja Barang dan Jasa	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1.02.01	Belanja Barang	Rp13.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.071.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.071.250
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.368.750
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.360.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.02	Belanja Jasa	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp6.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000
2.10.10	**PROGRAM PENATAGUNAAN TANAH**	Rp330.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.024.575	Rp19.024.575	Rp19.024.575	Rp310.975.425
2.10.10.2.01	**Penggunaan Tanah yang Hamparannya dalam satu Daerah Kabupaten/Kota**	Rp330.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.024.575	Rp19.024.575	Rp19.024.575	Rp310.975.425
2.10.10.2.01.01	**Koordinasi dan Sinkronisasi Perencanaan Penggunaan Tanah**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.249.575	Rp14.249.575	Rp14.249.575	Rp85.750.425
5.1	BELANJA OPERASI	Rp99.093.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.249.575	Rp14.249.575	Rp14.249.575	Rp84.843.425
5.1.02	Belanja Barang dan Jasa	Rp99.093.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.249.575	Rp14.249.575	Rp14.249.575	Rp84.843.425
5.1.02.01	Belanja Barang	Rp27.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.553.575	Rp3.553.575	Rp3.553.575	Rp23.849.425
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.553.575	Rp3.553.575	Rp3.553.575	Rp23.849.425
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.034.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.308.075	Rp1.308.075	Rp1.308.075	Rp726.175
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.345.500	Rp1.345.500	Rp1.345.500	Rp23.250
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.300.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp22.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000	Rp900.000	Rp900.000	Rp21.600.000
5.1.02.02	Belanja Jasa	Rp50.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.781.000	Rp3.781.000	Rp3.781.000	Rp46.869.000
5.1.02.02.01	Belanja Jasa Kantor	Rp17.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp745.000	Rp745.000	Rp745.000	Rp16.455.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp11.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.200.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp745.000	Rp745.000	Rp745.000	Rp5.255.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp33.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.036.000	Rp3.036.000	Rp3.036.000	Rp30.414.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp33.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.036.000	Rp3.036.000	Rp3.036.000	Rp30.414.000
5.1.02.04	Belanja Perjalanan Dinas	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.915.000	Rp6.915.000	Rp6.915.000	Rp14.125.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.915.000	Rp6.915.000	Rp6.915.000	Rp14.125.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.915.000	Rp6.915.000	Rp6.915.000	Rp14.125.000
5.2	BELANJA MODAL	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000
5.2.02.10	Belanja Modal Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000
2.10.10.2.01.03	**Koordinasi dan Sinkronisasi Pelaksanaan Konsolidasi Tanah Kabupaten/Kota**	Rp230.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.775.000	Rp4.775.000	Rp4.775.000	Rp225.225.000
5.1	BELANJA OPERASI	Rp230.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.775.000	Rp4.775.000	Rp4.775.000	Rp225.225.000
5.1.02	Belanja Barang dan Jasa	Rp230.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.775.000	Rp4.775.000	Rp4.775.000	Rp225.225.000
5.1.02.01	Belanja Barang	Rp25.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.075.000	Rp3.075.000	Rp3.075.000	Rp22.675.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp25.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.075.000	Rp3.075.000	Rp3.075.000	Rp22.675.000
5.1.02.01.01.0001	Belanja Bahan-Bahan Bangunan dan Konstruksi	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.400.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.820.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.820.400
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.160.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.000.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.669.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.669.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.075.000	Rp3.075.000	Rp3.075.000	Rp8.625.000
5.1.02.02	Belanja Jasa	Rp192.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp1.250.000	Rp1.250.000	Rp190.750.000
5.1.02.02.01	Belanja Jasa Kantor	Rp92.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp1.250.000	Rp1.250.000	Rp90.750.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp1.250.000	Rp1.250.000	Rp18.750.000
5.1.02.02.01.0053	Belanja Jasa Pengukuran Tanah	Rp70.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp12.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp450.000	Rp450.000	Rp450.000	Rp11.800.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp12.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp450.000	Rp450.000	Rp450.000	Rp11.800.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.650.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp450.000	Rp450.000	Rp450.000	Rp3.150.000
JUMLAH		**Rp22.317.735.436**	**Rp215.283.465**	**Rp211.397.947**	**Rp426.681.412**	**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp119.834.726**	**Rp119.834.726**	**Rp546.516.138**	**Rp21.771.219.298**
Penerimaan :													
- SP2D:													
UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
GU									Rp0	Rp0	Rp0	Rp0	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp215.283.465	Rp211.397.947	Rp426.681.412	Rp0	Rp0	Rp0				Rp426.681.412	
SP2D KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Pelimpahan SP2D:													
Pelimpahan UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
Pelimpahan GU									Rp0	Rp0	Rp0	Rp0	
Pelimpahan TU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp384.697	Rp377.568	Rp762.265	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp762.265	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp1.154.073	Rp1.132.686	Rp2.286.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.286.759	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp14.305.854	Rp14.039.707	Rp28.345.561	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.345.561	
15. Iuran Wajib Pegawai 1%			Rp1.946.881	Rp1.911.812	Rp3.858.693	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.858.693	
16. Iuran Jaminan Kesehatan 4%			Rp7.787.518	Rp7.647.245	Rp15.434.763	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.434.763	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp259.742	Rp267.129	Rp526.871	Rp0	Rp0	Rp0	Rp0	Rp772.500	Rp772.500	Rp1.299.371	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp386.372	Rp386.372	Rp386.372	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ -			SPJ - LS Gaji [illegible]							
			s.d. Bulan Lalu	Bulan	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	Ini	
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp490.050	Rp490.050	Rp490.050	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp215,293,465	Rp211,397,947	Rp426,691,412	Rp0	Rp0	Rp0	Rp150,000,000	Rp0	Rp150,000,000	Rp576,691,412	
Pengeluaran :													
- SPJ :													
UP/GU									Rp0	Rp119,834,726	Rp119,834,726	Rp119,834,726	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp215,293,465	Rp211,397,947	Rp426,691,412	Rp0	Rp0	Rp0				Rp426,691,412	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (RUADG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran jaminan Kecelakaan Kerja PNS			Rp384,697	Rp377,568	Rp762,265	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp762,265	
9. Belanja iuran jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp1,154,073	Rp1,132,686	Rp2,286,759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2,286,759	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp14,305,854	Rp14,039,707	Rp28,345,561	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28,345,561	
15. Iuran Wajib Pegawai 1%			Rp1,946,891	Rp1,911,812	Rp3,858,693	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3,858,693	
16. Iuran Jaminan Kesehatan 4%			Rp7,787,518	Rp7,647,245	Rp15,434,763	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15,434,763	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp139,742	Rp267,129	Rp526,871	Rp0	Rp0	Rp0	Rp0	Rp772,500	Rp772,500	Rp1,299,371	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp386,372	Rp386,372	Rp386,372	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Pajak Penghasilan Pk Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp490.050	Rp490.050	Rp490.050	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp0	Rp118,185,804	Rp118,185,804	Rp118,185,804	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp189,444,700	Rp186,021,800	Rp375,466,500	Rp0	Rp0	Rp0				Rp375,466,500	
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Pengeluaran			Rp215,293,465	Rp211,397,947	Rp426,691,412	Rp0	Rp0	Rp0	Rp0	Rp119,834,726	Rp119,834,726	Rp546,526,138	
Saldo Kas			**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp150,000,000**	**Rp30,165,274**	**Rp30,165,274**	**Rp30,165,274**	

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