KAB. NGANJUK
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - FUNGSIONAL
Bulan : Agustus

Nomor SPJ : 05.16/05.0/000016/SPJ-SKPD/1.04.2.10.0.00.01.0000/P.04/9/2023
SKPD : 1.04.2.10.0.00.01.0000 Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan
Pengguna Anggaran : AGUS FRIHANNEDY, S.Pd, M.Si
Bendahara Pengeluaran : SUDARMI, S.Sos.
Tahun Anggaran : 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	**BELANJA DAERAH**	Rp24.343.213.836	Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp8.678.963.410	Rp3.164.216.290	Rp11.843.179.700	Rp956.916.123	Rp82.358.750	Rp1.039.274.873	Rp15.844.476.022	Rp8.498.737.814
5.1	**BELANJA OPERASI**	Rp16.275.732.283	Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp4.547.500.000	Rp199.589.000	Rp4.747.089.000	Rp921.444.403	Rp75.617.250	Rp997.061.653	Rp8.706.172.102	Rp7.569.560.181
5.1.02	**Belanja Barang dan Jasa**	Rp4.559.314.700	Rp0	Rp0	Rp0	Rp0	Rp199.589.000	Rp199.589.000	Rp877.254.403	Rp69.527.250	Rp946.781.653	Rp1.146.370.653	Rp3.412.944.047
5.1.01	**Belanja Pegawai**	Rp6.541.417.583	Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp0	Rp0	Rp0	Rp44.190.000	Rp6.090.000	Rp50.280.000	Rp3.012.301.449	Rp3.529.116.134
5.1.06	**Belanja Bantuan Sosial**	Rp5.175.000.000	Rp0	Rp0	Rp0	Rp4.547.500.000	Rp0	Rp4.547.500.000	Rp0	Rp0	Rp0	Rp4.547.500.000	Rp627.500.000
5.2	**BELANJA MODAL**	Rp8.067.481.553	Rp0	Rp0	Rp0	Rp4.131.463.410	Rp2.964.627.290	Rp7.096.090.700	Rp35.471.720	Rp6.741.500	Rp42.213.220	Rp7.138.303.920	Rp929.177.633
5.2.02	**Belanja Modal Peralatan dan Mesin**	Rp162.481.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp0	Rp149.320.000	Rp2.507.000	Rp4.454.000	Rp6.961.000	Rp156.281.000	Rp6.200.553
5.2.03	**Belanja Modal Gedung dan Bangunan**	Rp7.905.000.000	Rp0	Rp0	Rp0	Rp3.982.143.410	Rp2.964.627.290	Rp6.946.770.700	Rp32.964.720	Rp2.287.500	Rp35.252.220	Rp6.982.022.920	Rp922.977.080
Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan		Rp24.343.213.836	Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp8.678.963.410	Rp3.164.216.290	Rp11.843.179.700	Rp956.916.123	Rp82.358.750	Rp1.039.274.873	Rp15.844.476.022	Rp8.498.737.814
1.04.01	**PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA**	Rp7.522.262.146	Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp149.320.000	Rp99.800.000	Rp249.120.000	Rp417.804.588	Rp45.386.952	Rp463.191.540	Rp3.674.332.989	Rp3.847.929.157
1.04.01.2.01	**Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah**	Rp39.537.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.256.000	Rp0	Rp22.256.000	Rp22.256.000	Rp17.281.000
1.04.01.2.01.01	**Penyusunan Dokumen Perencanaan Perangkat Daerah**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
1.04.01.2.01.02	**Koordinasi dan Penyusunan Dokumen RKA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
1.04.01.2.01.03	**Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
1.04.01.2.01.04	**Koordinasi dan Penyusunan DPA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
1.04.01.2.01.05	**Koordinasi dan Penyusunan Perubahan DPA- SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
1.04.01.2.01.06	**Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD**	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.344.000	Rp0	Rp8.344.000	Rp8.344.000	Rp1.463.000
5.1	BELANJA OPERASI	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.344.000	Rp0	Rp8.344.000	Rp8.344.000	Rp1.463.000
5.1.02	Belanja Barang dan Jasa	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.344.000	Rp0	Rp8.344.000	Rp8.344.000	Rp1.463.000
5.1.02.02	Belanja Jasa	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.344.000	Rp0	Rp8.344.000	Rp8.344.000	Rp1.463.000
5.1.02.02.01	Belanja Jasa Kantor	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.344.000	Rp0	Rp8.344.000	Rp8.344.000	Rp1.463.000
5.1.02.02.01.0071	Belanja Lembur	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.344.000	Rp0	Rp8.344.000	Rp8.344.000	Rp1.463.000
1.04.01.2.01.07	**Evaluasi Kinerja Perangkat Daerah**	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1	BELANJA OPERASI	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02	Belanja Barang dan Jasa	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02.04	Belanja Perjalanan Dinas	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.01.2.02	**Administrasi Keuangan Perangkat Daerah**	Rp6.459.382.583	Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp2.966.947.449	Rp3.492.435.134
1.04.01.2.02.01	**Penyediaan Gaji dan Tunjangan ASN**	Rp6.449.437.583	Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.962.021.449	Rp3.487.416.134
5.1	BELANJA OPERASI	Rp6.449.437.583	Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.962.021.449	Rp3.487.416.134
5.1.01	Belanja Pegawai	Rp6.449.437.583	Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.962.021.449	Rp3.487.416.134
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp3.573.645.395	Rp1.702.879.258	Rp160.343.227	Rp1.863.222.485	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.863.222.485	Rp1.710.422.910
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp2.547.105.352	Rp1.250.879.200	Rp115.960.400	Rp1.366.839.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.366.839.600	Rp1.180.265.752
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp2.547.105.352	Rp1.250.879.200	Rp115.960.400	Rp1.366.839.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.366.839.600	Rp1.180.265.752
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp314.550.684	Rp145.359.386	Rp13.156.190	Rp158.515.576	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp158.515.576	Rp156.035.108
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp314.550.684	Rp145.359.386	Rp13.156.190	Rp158.515.576	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp158.515.576	Rp156.035.108
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp122.930.000	Rp68.940.000	Rp7.405.000	Rp76.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.345.000	Rp46.585.000
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp122.930.000	Rp68.940.000	Rp7.405.000	Rp76.345.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp76.345.000	Rp46.585.000
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp18.000.000	Rp11.849.850	Rp1.080.000	Rp12.929.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.929.850	Rp5.070.150
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp18.000.000	Rp11.849.850	Rp1.080.000	Rp12.929.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.929.850	Rp5.070.150
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp122.000.000	Rp50.190.000	Rp4.375.000	Rp54.565.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.565.000	Rp67.435.000
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp122.000.000	Rp50.190.000	Rp4.375.000	Rp54.565.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.565.000	Rp67.435.000
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp191.137.266	Rp84.441.720	Rp7.459.260	Rp91.900.980	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.900.980	Rp99.236.286
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp191.137.266	Rp84.441.720	Rp7.459.260	Rp91.900.980	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.900.980	Rp99.236.286
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp9.879.218	Rp4.667.196	Rp259.409	Rp4.926.605	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.605	Rp4.952.613
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp9.879.218	Rp4.667.196	Rp259.409	Rp4.926.605	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.605	Rp4.952.613
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp1.000.000	Rp15.062	Rp1.545	Rp16.607	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.607	Rp983.393
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp1.000.000	Rp15.062	Rp1.545	Rp16.607	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.607	Rp983.393
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp207.230.087	Rp77.254.171	Rp9.533.202	Rp86.787.373	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp86.787.373	Rp120.442.714
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp207.230.087	Rp77.254.171	Rp9.533.202	Rp86.787.373	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp86.787.373	Rp120.442.714
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp6.544.568	Rp2.320.678	Rp278.305	Rp2.598.983	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.598.983	Rp3.945.585
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp6.544.568	Rp2.320.678	Rp278.305	Rp2.598.983	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.598.983	Rp3.945.585
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp19.633.704	Rp6.961.995	Rp834.916	Rp7.796.911	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.796.911	Rp11.836.793
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp19.633.704	Rp6.961.995	Rp834.916	Rp7.796.911	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.796.911	Rp11.836.793
5.1.01.01.12	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp13.634.516	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.634.516
5.1.01.01.12.0001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp13.634.516	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.634.516
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp2.875.792.188	Rp1.002.445.529	Rp96.353.435	Rp1.098.798.964	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.098.798.964	Rp1.776.993.224
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp2.875.792.188	Rp1.002.445.529	Rp96.353.435	Rp1.098.798.964	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.098.798.964	Rp1.776.993.224
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp2.875.792.188	Rp1.002.445.529	Rp96.353.435	Rp1.098.798.964	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.098.798.964	Rp1.776.993.224
1.04.01.2.02.05	**Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
1.04.01.2.02.07	**Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
1.04.01.2.05	**Administrasi Kepegawaian Perangkat Daerah**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.300.000	Rp800.000	Rp4.100.000	Rp4.100.000	Rp5.900.000
1.04.01.2.05.09	**Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.300.000	Rp800.000	Rp4.100.000	Rp4.100.000	Rp5.900.000
5.1	BELANJA OPERASI	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.300.000	Rp800.000	Rp4.100.000	Rp4.100.000	Rp5.900.000
5.1.02	Belanja Barang dan Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.300.000	Rp800.000	Rp4.100.000	Rp4.100.000	Rp5.900.000
5.1.02.02	Belanja Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.300.000	Rp800.000	Rp4.100.000	Rp4.100.000	Rp5.900.000
5.1.02.02.01	Belanja Jasa Kantor	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.300.000	Rp800.000	Rp4.100.000	Rp4.100.000	Rp5.900.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.300.000	Rp800.000	Rp4.100.000	Rp4.100.000	Rp5.900.000
1.04.01.2.06	**Administrasi Umum Perangkat Daerah**	Rp314.128.610	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp167.445.241	Rp18.317.750	Rp185.762.991	Rp185.762.991	Rp128.365.619
1.04.01.2.06.01	**Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor**	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp0	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1	BELANJA OPERASI	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp0	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1.02	Belanja Barang dan Jasa	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp0	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1.02.01	Belanja Barang	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp0	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp0	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp0	Rp2.644.000	Rp2.644.000	Rp2.273.500
1.04.01.2.06.04	**Penyediaan Bahan Logistik Kantor**	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.785.000	Rp4.398.500	Rp42.183.500	Rp42.183.500	Rp58.223.610
5.1	BELANJA OPERASI	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.785.000	Rp4.398.500	Rp42.183.500	Rp42.183.500	Rp58.223.610
5.1.01	Belanja Pegawai	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000	Rp2.300.000	Rp16.100.000	Rp16.100.000	Rp21.700.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000	Rp2.300.000	Rp16.100.000	Rp16.100.000	Rp21.700.000
5.1.01.03.07	Belanja Honorarium	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000	Rp2.300.000	Rp16.100.000	Rp16.100.000	Rp21.700.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000	Rp2.300.000	Rp16.100.000	Rp16.100.000	Rp21.700.000
5.1.02	Belanja Barang dan Jasa	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.985.000	Rp2.098.500	Rp26.083.500	Rp26.083.500	Rp36.523.610
5.1.02.01	Belanja Barang	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.985.000	Rp2.098.500	Rp26.083.500	Rp26.083.500	Rp36.523.610
5.1.02.01.01	Belanja Barang Pakai Habis	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.985.000	Rp2.098.500	Rp26.083.500	Rp26.083.500	Rp36.523.610
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000
5.1.02.01.01.0010	Belanja Bahan-Isi Tabung Gas	Rp400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp16.512.710	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.899.500	Rp0	Rp4.899.500	Rp4.899.500	Rp11.613.210
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp13.342.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.015.250	Rp885.000	Rp4.900.250	Rp4.900.250	Rp8.442.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp4.033.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.190.000	Rp668.000	Rp1.858.000	Rp1.858.000	Rp2.175.200
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp6.453.350	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.938.250	Rp545.500	Rp4.483.750	Rp4.483.750	Rp1.969.600
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp21.365.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.942.000	Rp0	Rp9.942.000	Rp9.942.000	Rp11.423.600
1.04.01.2.06.05	**Penyediaan Barang Cetakan dan Penggandaan**	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.705.000	Rp3.650.000	Rp28.355.000	Rp28.355.000	Rp11.645.000
5.1	BELANJA OPERASI	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.705.000	Rp3.650.000	Rp28.355.000	Rp28.355.000	Rp11.645.000
5.1.02	Belanja Barang dan Jasa	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.705.000	Rp3.650.000	Rp28.355.000	Rp28.355.000	Rp11.645.000
5.1.02.01	Belanja Barang	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.605.000	Rp250.000	Rp8.855.000	Rp8.855.000	Rp5.645.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.605.000	Rp250.000	Rp8.855.000	Rp8.855.000	Rp5.645.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp12.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.805.000	Rp250.000	Rp8.055.000	Rp8.055.000	Rp4.395.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp0	Rp200.000	Rp200.000	Rp800.000
5.1.02.01.01.0032	Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas	Rp1.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp0	Rp600.000	Rp600.000	Rp450.000
5.1.02.02	Belanja Jasa	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.100.000	Rp3.400.000	Rp19.500.000	Rp19.500.000	Rp6.000.000
5.1.02.02.01	Belanja Jasa Kantor	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.100.000	Rp3.400.000	Rp19.500.000	Rp19.500.000	Rp6.000.000
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp10.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp0	Rp10.000.000	Rp10.000.000	Rp500.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.100.000	Rp3.400.000	Rp9.500.000	Rp9.500.000	Rp5.500.000
1.04.01.2.06.06	**Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan**	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.172.000	Rp744.000	Rp2.916.000	Rp2.916.000	Rp2.884.000
5.1	BELANJA OPERASI	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.172.000	Rp744.000	Rp2.916.000	Rp2.916.000	Rp2.884.000
5.1.02	Belanja Barang dan Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.172.000	Rp744.000	Rp2.916.000	Rp2.916.000	Rp2.884.000
5.1.02.02	Belanja Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.172.000	Rp744.000	Rp2.916.000	Rp2.916.000	Rp2.884.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.172.000	Rp744.000	Rp2.916.000	Rp2.916.000	Rp2.884.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.172.000	Rp744.000	Rp2.916.000	Rp2.916.000	Rp2.884.000
1.04.01.2.06.08	**Fasilitasi Kunjungan Tamu**	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.307.710	Rp441.750	Rp1.749.460	Rp1.749.460	Rp3.240.540
5.1	BELANJA OPERASI	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.307.710	Rp441.750	Rp1.749.460	Rp1.749.460	Rp3.240.540
5.1.02	Belanja Barang dan Jasa	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.307.710	Rp441.750	Rp1.749.460	Rp1.749.460	Rp3.240.540
5.1.02.01	Belanja Barang	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.307.710	Rp441.750	Rp1.749.460	Rp1.749.460	Rp3.240.540
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.307.710	Rp441.750	Rp1.749.460	Rp1.749.460	Rp3.240.540
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp315.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp315.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000	Rp0	Rp150.000	Rp150.000	Rp2.100.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp2.425.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.157.710	Rp441.750	Rp1.599.460	Rp1.599.460	Rp825.540
1.04.01.2.06.09	**Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD**	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp93.886.481	Rp9.083.500	Rp102.969.981	Rp102.969.981	Rp50.044.019
5.1	BELANJA OPERASI	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp93.886.481	Rp9.083.500	Rp102.969.981	Rp102.969.981	Rp50.044.019
5.1.02	Belanja Barang dan Jasa	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp93.886.481	Rp9.083.500	Rp102.969.981	Rp102.969.981	Rp50.044.019
5.1.02.01	Belanja Barang	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.598.404	Rp3.774.500	Rp27.372.904	Rp27.372.904	Rp11.437.096
5.1.02.01.01	Belanja Barang Pakai Habis	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.598.404	Rp3.774.500	Rp27.372.904	Rp27.372.904	Rp11.437.096
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.598.404	Rp3.774.500	Rp27.372.904	Rp27.372.904	Rp11.437.096
5.1.02.02	Belanja Jasa	Rp45.522.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.617.577	Rp587.000	Rp24.204.577	Rp24.204.577	Rp21.317.423
5.1.02.02.01	Belanja Jasa Kantor	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.000	Rp587.000	Rp4.982.000	Rp4.982.000	Rp10.768.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.000	Rp587.000	Rp4.982.000	Rp4.982.000	Rp10.768.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp29.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.222.577	Rp0	Rp19.222.577	Rp19.222.577	Rp10.549.423
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp29.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.222.577	Rp0	Rp19.222.577	Rp19.222.577	Rp10.549.423
5.1.02.04	Belanja Perjalanan Dinas	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.670.500	Rp4.722.000	Rp51.392.500	Rp51.392.500	Rp17.289.500
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.670.500	Rp4.722.000	Rp51.392.500	Rp51.392.500	Rp17.289.500
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.670.500	Rp4.722.000	Rp51.392.500	Rp51.392.500	Rp17.289.500
1.04.01.2.06.10	**Penatausahaan Arsip Dinamis pada SKPD**	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1	BELANJA OPERASI	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02	Belanja Barang dan Jasa	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01	Belanja Barang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
1.04.01.2.07	**Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah**	Rp153.389.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp0	Rp149.320.000	Rp0	Rp0	Rp0	Rp149.320.000	Rp4.069.553

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.01.2.07.05	**Pengadaan Mebel**	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2	BELANJA MODAL	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02	Belanja Modal Peralatan dan Mesin	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05.02.0001	Belanja Modal Mebel	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
1.04.01.2.07.06	**Pengadaan Peralatan dan Mesin Lainnya**	Rp111.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp2.773.103
5.2	BELANJA MODAL	Rp111.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp2.773.103
5.2.02	Belanja Modal Peralatan dan Mesin	Rp111.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp2.773.103
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp40.000.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp0	Rp38.400.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp1.600.000
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp48.630.303	Rp0	Rp0	Rp0	Rp48.120.000	Rp0	Rp48.120.000	Rp0	Rp0	Rp0	Rp48.120.000	Rp510.303
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.10	Belanja Modal Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
1.04.01.2.08	**Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah**	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.170.768	Rp7.850.876	Rp71.021.644	Rp71.021.644	Rp8.978.356
1.04.01.2.08.02	**Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik**	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.170.768	Rp7.850.876	Rp71.021.644	Rp71.021.644	Rp8.978.356
5.1	BELANJA OPERASI	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.170.768	Rp7.850.876	Rp71.021.644	Rp71.021.644	Rp8.978.356
5.1.01	Belanja Pegawai	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000	Rp1.350.000	Rp9.450.000	Rp9.450.000	Rp450.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000	Rp1.350.000	Rp9.450.000	Rp9.450.000	Rp450.000
5.1.01.03.07	Belanja Honorarium	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000	Rp1.350.000	Rp9.450.000	Rp9.450.000	Rp450.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000	Rp1.350.000	Rp9.450.000	Rp9.450.000	Rp450.000
5.1.02	Belanja Barang dan Jasa	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.070.768	Rp6.500.876	Rp61.571.644	Rp61.571.644	Rp8.528.356
5.1.02.02	Belanja Jasa	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.070.768	Rp6.500.876	Rp61.571.644	Rp61.571.644	Rp8.528.356
5.1.02.02.01	Belanja Jasa Kantor	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp55.070.768	Rp6.500.876	Rp61.571.644	Rp61.571.644	Rp8.528.356
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp31.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.693.967	Rp3.145.375	Rp22.839.342	Rp22.839.342	Rp8.360.658
5.1.02.02.01.0060	Belanja Tagihan Air	Rp470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp263.800	Rp39.400	Rp303.200	Rp303.200	Rp166.800
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp38.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.113.001	Rp3.316.101	Rp38.429.102	Rp38.429.102	Rp898
1.04.01.2.09	**Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah**	Rp465.824.400	Rp0	Rp0	Rp0	Rp0	Rp99.800.000	Rp99.800.000	Rp156.706.579	Rp18.418.326	Rp175.124.905	Rp274.924.905	Rp190.899.495
1.04.01.2.09.01	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan**	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.121.755	Rp5.389.992	Rp48.511.747	Rp48.511.747	Rp69.559.653
5.1	BELANJA OPERASI	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.121.755	Rp5.389.992	Rp48.511.747	Rp48.511.747	Rp69.559.653
5.1.02	Belanja Barang dan Jasa	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.121.755	Rp5.389.992	Rp48.511.747	Rp48.511.747	Rp69.559.653
5.1.02.01	Belanja Barang	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.831.955	Rp5.389.992	Rp45.221.947	Rp45.221.947	Rp66.849.453
5.1.02.01.01	Belanja Barang Pakai Habis	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.831.955	Rp5.389.992	Rp45.221.947	Rp45.221.947	Rp66.849.453
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp101.692.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.616.955	Rp5.389.992	Rp40.006.947	Rp40.006.947	Rp61.685.053
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp10.379.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.215.000	Rp0	Rp5.215.000	Rp5.215.000	Rp5.164.400
5.1.02.02	Belanja Jasa	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.038.800	Rp0	Rp2.038.800	Rp2.038.800	Rp1.961.200
5.1.02.02.01	Belanja Jasa Kantor	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.038.800	Rp0	Rp2.038.800	Rp2.038.800	Rp1.961.200
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.038.800	Rp0	Rp2.038.800	Rp2.038.800	Rp1.961.200
5.1.02.03	Belanja Pemeliharaan	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.251.000	Rp0	Rp1.251.000	Rp1.251.000	Rp749.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.251.000	Rp0	Rp1.251.000	Rp1.251.000	Rp749.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.251.000	Rp0	Rp1.251.000	Rp1.251.000	Rp749.000
1.04.01.2.09.02	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan**	Rp210.833.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.112.324	Rp13.028.334	Rp104.140.658	Rp104.140.658	Rp106.692.342
5.1	BELANJA OPERASI	Rp210.833.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.112.324	Rp13.028.334	Rp104.140.658	Rp104.140.658	Rp106.692.342
5.1.01	Belanja Pegawai	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.540.000	Rp1.090.000	Rp7.630.000	Rp7.630.000	Rp5.450.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.540.000	Rp1.090.000	Rp7.630.000	Rp7.630.000	Rp5.450.000
5.1.01.03.07	Belanja Honorarium	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.540.000	Rp1.090.000	Rp7.630.000	Rp7.630.000	Rp5.450.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.540.000	Rp1.090.000	Rp7.630.000	Rp7.630.000	Rp5.450.000
5.1.02	Belanja Barang dan Jasa	Rp197.753.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp84.572.324	Rp11.938.334	Rp96.510.658	Rp96.510.658	Rp101.242.342
5.1.02.01	Belanja Barang	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.047.480	Rp3.544.785	Rp34.592.265	Rp34.592.265	Rp34.312.735
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.047.480	Rp3.544.785	Rp34.592.265	Rp34.592.265	Rp34.312.735
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp53.945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.648.980	Rp3.034.785	Rp28.683.765	Rp28.683.765	Rp25.261.235

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp14.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.398.500	Rp510.000	Rp5.908.500	Rp5.908.500	Rp9.051.500
5.1.02.02	Belanja Jasa	Rp123.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.824.844	Rp8.393.549	Rp60.218.393	Rp60.218.393	Rp63.629.607
5.1.02.02.01	Belanja Jasa Kantor	Rp119.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.070.000	Rp8.000.000	Rp57.070.000	Rp57.070.000	Rp61.930.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp105.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.600.000	Rp8.000.000	Rp53.600.000	Rp53.600.000	Rp52.000.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp13.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.470.000	Rp0	Rp3.470.000	Rp3.470.000	Rp9.930.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp4.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.754.844	Rp393.549	Rp3.148.393	Rp3.148.393	Rp1.699.607
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp4.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.427.040	Rp346.720	Rp2.773.760	Rp2.773.760	Rp1.546.240
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp145.692	Rp20.813	Rp166.505	Rp166.505	Rp73.495
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp288.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp182.112	Rp26.016	Rp208.128	Rp208.128	Rp79.872
5.1.02.03	Belanja Pemeliharaan	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.700.000	Rp0	Rp1.700.000	Rp1.700.000	Rp3.300.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.700.000	Rp0	Rp1.700.000	Rp1.700.000	Rp3.300.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.700.000	Rp0	Rp1.700.000	Rp1.700.000	Rp3.300.000
1.04.01.2.09.06	**Pemeliharaan Peralatan dan Mesin Lainnya**	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp0	Rp22.472.500	Rp22.472.500	Rp14.447.500
5.1	BELANJA OPERASI	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp0	Rp22.472.500	Rp22.472.500	Rp14.447.500
5.1.02	Belanja Barang dan Jasa	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp0	Rp22.472.500	Rp22.472.500	Rp14.447.500
5.1.02.03	Belanja Pemeliharaan	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp0	Rp22.472.500	Rp22.472.500	Rp14.447.500
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp0	Rp22.472.500	Rp22.472.500	Rp14.447.500
5.1.02.03.02.0118	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.750.000	Rp0	Rp5.750.000	Rp5.750.000	Rp250.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp10.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.085.000	Rp0	Rp8.085.000	Rp8.085.000	Rp2.785.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.037.500	Rp0	Rp8.037.500	Rp8.037.500	Rp10.212.500
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp1.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp0	Rp600.000	Rp600.000	Rp1.200.000
1.04.01.2.09.09	**Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.800.000	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp200.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.800.000	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp200.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.800.000	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp200.000
5.1.02.03	Belanja Pemeliharaan	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.800.000	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp200.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.800.000	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp200.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.800.000	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp200.000
1.04.02	**PROGRAM PENGEMBANGAN PERUMAHAN**	Rp1.764.617.900	Rp0	Rp0	Rp0	Rp406.620.000	Rp559.440.000	Rp966.060.000	Rp76.398.905	Rp8.310.000	Rp84.708.905	Rp1.050.768.905	Rp713.848.995
1.04.02.2.01	**Pendataan Penyediaan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp285.000.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp5.537.265	Rp1.812.500	Rp7.349.765	Rp74.849.765	Rp210.150.235
1.04.02.2.01.04	**Pendataan Tingkat Kerusakan Rumah Akibat Bencana**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.537.265	Rp1.812.500	Rp7.349.765	Rp7.349.765	Rp142.650.235
5.1	BELANJA OPERASI	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.537.265	Rp1.812.500	Rp7.349.765	Rp7.349.765	Rp142.650.235
5.1.02	Belanja Barang dan Jasa	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.537.265	Rp1.812.500	Rp7.349.765	Rp7.349.765	Rp142.650.235
5.1.02.01	Belanja Barang	Rp9.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.344.265	Rp1.312.500	Rp3.656.765	Rp3.656.765	Rp6.195.235
5.1.02.01.01	Belanja Barang Pakai Habis	Rp9.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.344.265	Rp1.312.500	Rp3.656.765	Rp3.656.765	Rp6.195.235
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.462.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.159.865	Rp0	Rp1.159.865	Rp1.159.865	Rp302.135
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp580.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp470.400	Rp0	Rp470.400	Rp470.400	Rp109.600
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp714.000	Rp0	Rp714.000	Rp714.000	Rp346.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.312.500	Rp1.312.500	Rp1.312.500	Rp5.437.500
5.1.02.02	Belanja Jasa	Rp113.918.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp113.690.000
5.1.02.02.01	Belanja Jasa Kantor	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp672.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp672.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp13.018.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.018.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp13.018.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.018.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp26.230.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.965.000	Rp500.000	Rp3.465.000	Rp3.465.000	Rp22.765.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp26.230.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.965.000	Rp500.000	Rp3.465.000	Rp3.465.000	Rp22.765.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp9.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.640.000	Rp0	Rp1.640.000	Rp1.640.000	Rp8.190.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.325.000	Rp500.000	Rp1.825.000	Rp1.825.000	Rp14.575.000
1.04.02.2.01.06	**Pendataan Rumah Sewa Milik Masyarakat, Rumah Susun dan Rumah Khusus**	Rp135.000.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp67.500.000
5.1	BELANJA OPERASI	Rp135.000.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp67.500.000
5.1.06	Belanja Bantuan Sosial	Rp135.000.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp67.500.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp135.000.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp67.500.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp135.000.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp67.500.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp135.000.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp67.500.000
1.04.02.2.03	**Pembangunan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp1.120.478.400	Rp0	Rp0	Rp0	Rp339.120.000	Rp559.440.000	Rp898.560.000	Rp45.910.660	Rp1.200.000	Rp47.110.660	Rp945.670.660	Rp174.807.740
1.04.02.2.03.05	**Pembangunan Rumah Khusus beserta PSU bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp904.478.400	Rp0	Rp0	Rp0	Rp331.184.000	Rp419.650.000	Rp750.834.000	Rp45.213.360	Rp900.000	Rp46.113.360	Rp796.947.360	Rp107.531.040
5.1	BELANJA OPERASI	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02	Belanja Barang dan Jasa	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02	Belanja Jasa	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02.10	Belanja Jasa Ketersediaan Layanan (Availibility Payment)	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02.10.0019	Belanja Jasa Ketersediaan Layanan (Availibility Payment) Infrastruktur Perumahan Rakyat	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.2	BELANJA MODAL	Rp864.000.000	Rp0	Rp0	Rp0	Rp331.184.000	Rp419.650.000	Rp750.834.000	Rp5.354.360	Rp900.000	Rp6.254.360	Rp757.088.360	Rp106.911.640
5.2.03	Belanja Modal Gedung dan Bangunan	Rp864.000.000	Rp0	Rp0	Rp0	Rp331.184.000	Rp419.650.000	Rp750.834.000	Rp5.354.360	Rp900.000	Rp6.254.360	Rp757.088.360	Rp106.911.640
5.2.03.01	Belanja Modal Bangunan Gedung	Rp864.000.000	Rp0	Rp0	Rp0	Rp331.184.000	Rp419.650.000	Rp750.834.000	Rp5.354.360	Rp900.000	Rp6.254.360	Rp757.088.360	Rp106.911.640
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp864.000.000	Rp0	Rp0	Rp0	Rp331.184.000	Rp419.650.000	Rp750.834.000	Rp5.354.360	Rp900.000	Rp6.254.360	Rp757.088.360	Rp106.911.640
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp864.000.000	Rp0	Rp0	Rp0	Rp331.184.000	Rp419.650.000	Rp750.834.000	Rp5.354.360	Rp900.000	Rp6.254.360	Rp757.088.360	Rp106.911.640
1.04.02.2.03.06	**Operasional dan Pemeliharaan Lingkungan Perumahan pada Relokasi Program Kabupaten/Kota**	Rp216.000.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp139.790.000	Rp147.726.000	Rp697.300	Rp300.000	Rp997.300	Rp148.723.300	Rp67.276.700
5.2	BELANJA MODAL	Rp216.000.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp139.790.000	Rp147.726.000	Rp697.300	Rp300.000	Rp997.300	Rp148.723.300	Rp67.276.700
5.2.03	Belanja Modal Gedung dan Bangunan	Rp216.000.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp139.790.000	Rp147.726.000	Rp697.300	Rp300.000	Rp997.300	Rp148.723.300	Rp67.276.700
5.2.03.01	Belanja Modal Bangunan Gedung	Rp216.000.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp139.790.000	Rp147.726.000	Rp697.300	Rp300.000	Rp997.300	Rp148.723.300	Rp67.276.700
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp216.000.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp139.790.000	Rp147.726.000	Rp697.300	Rp300.000	Rp997.300	Rp148.723.300	Rp67.276.700
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp216.000.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp139.790.000	Rp147.726.000	Rp697.300	Rp300.000	Rp997.300	Rp148.723.300	Rp67.276.700
1.04.02.2.04	**Pendistribusian dan Serah Terima Rumah bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.899.765	Rp3.987.500	Rp10.887.265	Rp10.887.265	Rp47.112.735
1.04.02.2.04.02	**Penatausahaan Serah Terima Rumah bagi Korban Bencana Kabupaten/Kota atau Relokasi Program Kabupaten/Kota**	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.899.765	Rp3.987.500	Rp10.887.265	Rp10.887.265	Rp47.112.735
5.1	BELANJA OPERASI	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.899.765	Rp3.987.500	Rp10.887.265	Rp10.887.265	Rp47.112.735
5.1.02	Belanja Barang dan Jasa	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.899.765	Rp3.987.500	Rp10.887.265	Rp10.887.265	Rp47.112.735
5.1.02.01	Belanja Barang	Rp8.663.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.399.765	Rp437.500	Rp6.837.265	Rp6.837.265	Rp1.825.735
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.663.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.399.765	Rp437.500	Rp6.837.265	Rp6.837.265	Rp1.825.735
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.313.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.155.065	Rp0	Rp1.155.065	Rp1.155.065	Rp1.157.935
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp610.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp551.200	Rp0	Rp551.200	Rp551.200	Rp58.800
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp765.000	Rp0	Rp765.000	Rp765.000	Rp375.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.928.500	Rp437.500	Rp4.366.000	Rp4.366.000	Rp134.000
5.1.02.02	Belanja Jasa	Rp30.115.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.750.000	Rp2.750.000	Rp2.750.000	Rp27.365.000
5.1.02.02.01	Belanja Jasa Kantor	Rp21.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.750.000	Rp2.750.000	Rp2.750.000	Rp18.750.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp12.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.900.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.750.000	Rp2.750.000	Rp2.750.000	Rp5.250.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp8.615.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.615.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp8.615.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.615.000
5.1.02.04	Belanja Perjalanan Dinas	Rp19.222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp800.000	Rp1.300.000	Rp1.300.000	Rp17.922.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp19.222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp800.000	Rp1.300.000	Rp1.300.000	Rp17.922.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp13.382.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.382.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp800.000	Rp1.300.000	Rp1.300.000	Rp4.540.000
1.04.02.2.06	**Penerbitan Izin Pembangunan dan Pengembangan Perumahan**	Rp201.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.716.395	Rp1.110.000	Rp13.826.395	Rp13.826.395	Rp187.313.105
1.04.02.2.06.01	**Fasilitasi Pemenuhan Komitmen Penerbitan Izin Pembangunan dan Pengembangan Perumahan Terintegrasi Secara Elektronik**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp97.615.845
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp97.615.845
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp97.615.845
5.1.02.01	Belanja Barang	Rp16.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp14.018.845
5.1.02.01.01	Belanja Barang Pakai Habis	Rp16.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp14.018.845
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.358.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.785.655	Rp0	Rp1.785.655	Rp1.785.655	Rp572.845
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp844.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.000	Rp0	Rp216.000	Rp216.000	Rp628.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.000	Rp0	Rp120.000	Rp120.000	Rp1.780.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp262.500	Rp0	Rp262.500	Rp262.500	Rp10.987.500
5.1.02.02	Belanja Jasa	Rp58.277.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.277.000
5.1.02.02.01	Belanja Jasa Kantor	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp7.077.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.077.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp7.077.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.077.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.09.0003	Belanja Jasa Konsultansi Berorientasi Bidang-Telematika	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp25.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.320.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp25.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.320.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp17.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.800.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.520.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.520.000
1.04.02.2.06.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Perumahan**	Rp101.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.332.240	Rp1.110.000	Rp11.442.240	Rp11.442.240	Rp89.697.260
5.1	BELANJA OPERASI	Rp101.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.332.240	Rp1.110.000	Rp11.442.240	Rp11.442.240	Rp89.697.260
5.1.02	Belanja Barang dan Jasa	Rp101.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.332.240	Rp1.110.000	Rp11.442.240	Rp11.442.240	Rp89.697.260
5.1.02.01	Belanja Barang	Rp19.588.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.290.240	Rp1.110.000	Rp7.400.240	Rp7.400.240	Rp12.188.260
5.1.02.01.01	Belanja Barang Pakai Habis	Rp19.588.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.290.240	Rp1.110.000	Rp7.400.240	Rp7.400.240	Rp12.188.260
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.432.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.653.840	Rp0	Rp1.653.840	Rp1.653.840	Rp1.778.660
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp406.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp176.400	Rp0	Rp176.400	Rp176.400	Rp229.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.460.000	Rp1.110.000	Rp5.570.000	Rp5.570.000	Rp10.180.000
5.1.02.02	Belanja Jasa	Rp36.911.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.000	Rp0	Rp652.000	Rp652.000	Rp36.259.000
5.1.02.02.01	Belanja Jasa Kantor	Rp17.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.000	Rp0	Rp652.000	Rp652.000	Rp16.548.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.000	Rp0	Rp652.000	Rp652.000	Rp548.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp19.711.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.711.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp19.711.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.711.000
5.1.02.04	Belanja Perjalanan Dinas	Rp44.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.390.000	Rp0	Rp3.390.000	Rp3.390.000	Rp41.250.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp44.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.390.000	Rp0	Rp3.390.000	Rp3.390.000	Rp41.250.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp33.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.910.000	Rp0	Rp2.910.000	Rp2.910.000	Rp30.530.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp11.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp480.000	Rp0	Rp480.000	Rp480.000	Rp10.720.000
1.04.02.2.07	**Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.334.820	Rp200.000	Rp5.534.820	Rp5.534.820	Rp94.465.180
1.04.02.2.07.01	**Koordinasi dan Sinkronisasi Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.334.820	Rp200.000	Rp5.534.820	Rp5.534.820	Rp94.465.180
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.334.820	Rp200.000	Rp5.534.820	Rp5.534.820	Rp94.465.180
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.334.820	Rp200.000	Rp5.534.820	Rp5.534.820	Rp94.465.180
5.1.02.01	Belanja Barang	Rp26.129.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.334.820	Rp0	Rp5.334.820	Rp5.334.820	Rp20.794.180
5.1.02.01.01	Belanja Barang Pakai Habis	Rp26.129.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.334.820	Rp0	Rp5.334.820	Rp5.334.820	Rp20.794.180
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.037.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.996.620	Rp0	Rp1.996.620	Rp1.996.620	Rp5.040.480
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.761.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.556.400	Rp0	Rp1.556.400	Rp1.556.400	Rp205.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp3.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.781.800	Rp0	Rp1.781.800	Rp1.781.800	Rp1.998.200
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp13.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000
5.1.02.02	Belanja Jasa	Rp35.671.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.671.000
5.1.02.02.01	Belanja Jasa Kantor	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.500.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp5.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.300.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp21.171.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.171.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp21.171.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.171.000
5.1.02.04	Belanja Perjalanan Dinas	Rp38.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp200.000	Rp200.000	Rp38.000.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp38.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp200.000	Rp200.000	Rp38.000.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp23.570.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.570.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp14.630.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp200.000	Rp200.000	Rp14.430.000
1.04.03	**PROGRAM KAWASAN PERMUKIMAN**	Rp6.108.500.000	Rp0	Rp0	Rp0	Rp3.273.381.410	Rp2.241.351.290	Rp5.514.732.700	Rp73.578.270	Rp1.607.000	Rp75.185.270	Rp5.589.917.970	Rp518.582.030
1.04.03.2.01	**Penerbitan Izin Pembangunan dan Pengembangan Kawasan Permukiman**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp18.667.680
1.04.03.2.01.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Kawasan Permukiman dan Permukiman Kumuh**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp18.667.680
5.1	BELANJA OPERASI	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp18.667.680
5.1.02	Belanja Barang dan Jasa	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp18.667.680
5.1.02.01	Belanja Barang	Rp13.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp7.027.680

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp7.027.680
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.563.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.246.420	Rp0	Rp1.246.420	Rp1.246.420	Rp1.316.980
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.117.200	Rp0	Rp1.117.200	Rp1.117.200	Rp42.800
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.536.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.493.700	Rp0	Rp1.493.700	Rp1.493.700	Rp42.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp8.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.475.000	Rp0	Rp2.475.000	Rp2.475.000	Rp5.625.000
5.1.02.04	Belanja Perjalanan Dinas	Rp11.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.640.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp11.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.640.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp11.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.640.000
1.04.03.2.03	**Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp6.083.500.000	Rp0	Rp0	Rp0	Rp3.273.381.410	Rp2.241.351.290	Rp5.514.732.700	Rp67.245.950	Rp1.607.000	Rp68.852.950	Rp5.583.585.650	Rp499.914.350
1.04.03.2.03.02	**Perbaikan Rumah Tidak Layak Huni**	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1	BELANJA OPERASI	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06	Belanja Bantuan Sosial	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
1.04.03.2.03.04	**Koordinasi dan Sinkronisasi Pengendalian Penyelenggaraan Pemugaran/Peremajaan Permukiman Kumuh**	Rp76.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.201.450	Rp782.000	Rp43.983.450	Rp43.983.450	Rp32.516.550
5.1	BELANJA OPERASI	Rp75.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.201.450	Rp0	Rp43.201.450	Rp43.201.450	Rp31.858.550
5.1.02	Belanja Barang dan Jasa	Rp75.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.201.450	Rp0	Rp43.201.450	Rp43.201.450	Rp31.858.550
5.1.02.01	Belanja Barang	Rp18.820.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.345.450	Rp0	Rp6.345.450	Rp6.345.450	Rp12.474.550
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.820.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.345.450	Rp0	Rp6.345.450	Rp6.345.450	Rp12.474.550
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.508.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.852.830	Rp0	Rp2.852.830	Rp2.852.830	Rp655.370
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp954.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp859.920	Rp0	Rp859.920	Rp859.920	Rp94.080
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp397.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp397.800
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.232.700	Rp0	Rp1.232.700	Rp1.232.700	Rp127.300
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.400.000	Rp0	Rp1.400.000	Rp1.400.000	Rp11.200.000
5.1.02.02	Belanja Jasa	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.566.000	Rp0	Rp34.566.000	Rp34.566.000	Rp12.234.000
5.1.02.02.01	Belanja Jasa Kantor	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.566.000	Rp0	Rp34.566.000	Rp34.566.000	Rp12.234.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.000.000	Rp0	Rp30.000.000	Rp30.000.000	Rp6.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp566.000	Rp0	Rp566.000	Rp566.000	Rp234.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000	Rp0	Rp4.000.000	Rp4.000.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp9.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.290.000	Rp0	Rp2.290.000	Rp2.290.000	Rp7.150.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp9.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.290.000	Rp0	Rp2.290.000	Rp2.290.000	Rp7.150.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.290.000	Rp0	Rp2.290.000	Rp2.290.000	Rp1.390.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.760.000
5.2	BELANJA MODAL	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp782.000	Rp782.000	Rp658.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp782.000	Rp782.000	Rp658.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp782.000	Rp782.000	Rp658.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp782.000	Rp782.000	Rp658.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp782.000	Rp782.000	Rp658.000
1.04.03.2.03.06	**Pelaksanaan Pembangunan Pemugaran/ Peremajaan Permukiman Kumuh**	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp2.520.881.410	Rp2.241.351.290	Rp4.762.232.700	Rp24.044.500	Rp825.000	Rp24.869.500	Rp4.787.102.200	Rp309.897.800
5.2	BELANJA MODAL	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp2.520.881.410	Rp2.241.351.290	Rp4.762.232.700	Rp24.044.500	Rp825.000	Rp24.869.500	Rp4.787.102.200	Rp309.897.800
5.2.03	Belanja Modal Gedung dan Bangunan	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp2.520.881.410	Rp2.241.351.290	Rp4.762.232.700	Rp24.044.500	Rp825.000	Rp24.869.500	Rp4.787.102.200	Rp309.897.800
5.2.03.01	Belanja Modal Bangunan Gedung	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp2.520.881.410	Rp2.241.351.290	Rp4.762.232.700	Rp24.044.500	Rp825.000	Rp24.869.500	Rp4.787.102.200	Rp309.897.800
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp2.520.881.410	Rp2.241.351.290	Rp4.762.232.700	Rp24.044.500	Rp825.000	Rp24.869.500	Rp4.787.102.200	Rp309.897.800
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp2.520.881.410	Rp2.241.351.290	Rp4.762.232.700	Rp24.044.500	Rp825.000	Rp24.869.500	Rp4.787.102.200	Rp309.897.800
1.04.04	**PROGRAM PERUMAHAN DAN KAWASAN PERMUKIMAN KUMUH**	Rp4.508.833.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp219.745.277	Rp12.285.724	Rp232.031.001	Rp3.959.531.001	Rp549.302.789
1.04.04.2.01	**Pencegahan Perumahan dan Kawasan Permukiman Kumuh pada Daerah Kabupaten/Kota**	Rp4.508.833.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp219.745.277	Rp12.285.724	Rp232.031.001	Rp3.959.531.001	Rp549.302.789
1.04.04.2.01.01	**Perbaikan Rumah Tidak Layak Huni untuk Pencegahan Terhadap Tumbuh dan Berkembangnya Permukiman Kumuh di Luar Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp4.508.833.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp219.745.277	Rp12.285.724	Rp232.031.001	Rp3.959.531.001	Rp549.302.789
5.1	BELANJA OPERASI	Rp4.502.088.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp218.145.277	Rp8.613.724	Rp226.759.001	Rp3.954.259.001	Rp547.829.789
5.1.01	Belanja Pegawai	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000	Rp1.350.000	Rp9.450.000	Rp9.450.000	Rp6.750.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000	Rp1.350.000	Rp9.450.000	Rp9.450.000	Rp6.750.000
5.1.01.03.07	Belanja Honorarium	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000	Rp1.350.000	Rp9.450.000	Rp9.450.000	Rp6.750.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000	Rp1.350.000	Rp9.450.000	Rp9.450.000	Rp6.750.000
5.1.02	Belanja Barang dan Jasa	Rp355.888.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp210.045.277	Rp7.263.724	Rp217.309.001	Rp217.309.001	Rp138.579.789
5.1.02.01	Belanja Barang	Rp59.364.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.154.860	Rp2.491.950	Rp34.646.810	Rp34.646.810	Rp24.717.980
5.1.02.01.01	Belanja Barang Pakai Habis	Rp59.364.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.154.860	Rp2.491.950	Rp34.646.810	Rp34.646.810	Rp24.717.980
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp10.164.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.305.860	Rp461.950	Rp5.767.810	Rp5.767.810	Rp4.396.980
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.891.500	Rp0	Rp1.891.500	Rp1.891.500	Rp58.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp47.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.957.500	Rp2.030.000	Rp26.987.500	Rp26.987.500	Rp20.262.500
5.1.02.02	Belanja Jasa	Rp271.524.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp167.067.417	Rp4.196.774	Rp171.264.191	Rp171.264.191	Rp100.259.809
5.1.02.02.01	Belanja Jasa Kantor	Rp269.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp165.690.000	Rp4.000.000	Rp169.690.000	Rp169.690.000	Rp99.410.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp46.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.150.000	Rp0	Rp16.150.000	Rp16.150.000	Rp29.950.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp165.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp122.500.000	Rp0	Rp122.500.000	Rp122.500.000	Rp42.500.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp52.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.800.000	Rp4.000.000	Rp26.800.000	Rp26.800.000	Rp26.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp240.000	Rp0	Rp240.000	Rp240.000	Rp960.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000	Rp0	Rp4.000.000	Rp4.000.000	Rp0
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp2.424.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.377.417	Rp196.774	Rp1.574.191	Rp1.574.191	Rp849.809
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.213.520	Rp173.360	Rp1.386.880	Rp1.386.880	Rp773.120
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp72.842	Rp10.406	Rp83.248	Rp83.248	Rp36.752
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp144.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.055	Rp13.008	Rp104.063	Rp104.063	Rp39.937
5.1.02.04	Belanja Perjalanan Dinas	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.823.000	Rp575.000	Rp11.398.000	Rp11.398.000	Rp13.602.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.823.000	Rp575.000	Rp11.398.000	Rp11.398.000	Rp13.602.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.373.000	Rp0	Rp6.373.000	Rp6.373.000	Rp2.307.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp16.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.450.000	Rp575.000	Rp5.025.000	Rp5.025.000	Rp11.295.000
5.1.06	Belanja Bantuan Sosial	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.2	BELANJA MODAL	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp3.672.000	Rp5.272.000	Rp5.272.000	Rp1.473.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp3.672.000	Rp5.272.000	Rp5.272.000	Rp1.473.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.672.000	Rp3.672.000	Rp3.672.000	Rp1.428.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.672.000	Rp3.672.000	Rp3.672.000	Rp1.428.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.672.000	Rp3.672.000	Rp3.672.000	Rp1.428.000
5.2.02.10	Belanja Modal Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
1.04.05	**PROGRAM PENINGKATAN PRASARANA, SARANA DAN UTILITAS UMUM (PSU)**	Rp2.134.000.000	Rp0	Rp0	Rp0	Rp1.122.142.000	Rp163.836.000	Rp1.285.978.000	Rp93.622.878	Rp12.354.274	Rp105.977.152	Rp1.391.955.152	Rp742.044.848
1.04.05.2.01	**Urusan Penyelenggaraan PSU Perumahan**	Rp2.134.000.000	Rp0	Rp0	Rp0	Rp1.122.142.000	Rp163.836.000	Rp1.285.978.000	Rp93.622.878	Rp12.354.274	Rp105.977.152	Rp1.391.955.152	Rp742.044.848
1.04.05.2.01.01	**Perencanaan Penyediaan PSU Perumahan**	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.361.570	Rp0	Rp13.361.570	Rp13.361.570	Rp92.638.430
5.1	BELANJA OPERASI	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.361.570	Rp0	Rp13.361.570	Rp13.361.570	Rp92.638.430
5.1.01	Belanja Pegawai	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.650.000	Rp0	Rp7.650.000	Rp7.650.000	Rp7.350.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.650.000	Rp0	Rp7.650.000	Rp7.650.000	Rp7.350.000
5.1.01.03.07	Belanja Honorarium	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.650.000	Rp0	Rp7.650.000	Rp7.650.000	Rp7.350.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.650.000	Rp0	Rp7.650.000	Rp7.650.000	Rp7.350.000
5.1.02	Belanja Barang dan Jasa	Rp91.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.711.570	Rp0	Rp5.711.570	Rp5.711.570	Rp85.288.430
5.1.02.01	Belanja Barang	Rp8.714.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.671.570	Rp0	Rp3.671.570	Rp3.671.570	Rp5.042.430
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.714.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.671.570	Rp0	Rp3.671.570	Rp3.671.570	Rp5.042.430
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.366.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.959.770	Rp0	Rp1.959.770	Rp1.959.770	Rp406.830
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp687.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp629.300	Rp0	Rp629.300	Rp629.300	Rp58.100
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.082.500	Rp0	Rp1.082.500	Rp1.082.500	Rp77.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.1.02.02	Belanja Jasa	Rp62.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.346.000
5.1.02.02.01	Belanja Jasa Kantor	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.040.000	Rp0	Rp2.040.000	Rp2.040.000	Rp17.900.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.040.000	Rp0	Rp2.040.000	Rp2.040.000	Rp17.900.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.460.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.640.000	Rp0	Rp1.640.000	Rp1.640.000	Rp9.820.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp8.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp0	Rp400.000	Rp400.000	Rp8.080.000
1.04.05.2.01.02	**Penyediaan Prasarana, Sarana, dan Utilitas Umum di Perumahan untuk Menunjang Fungsi Hunian**	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp1.122.142.000	Rp163.836.000	Rp1.285.978.000	Rp2.868.560	Rp262.500	Rp3.131.060	Rp1.289.109.060	Rp438.890.940
5.2	BELANJA MODAL	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp1.122.142.000	Rp163.836.000	Rp1.285.978.000	Rp2.868.560	Rp262.500	Rp3.131.060	Rp1.289.109.060	Rp438.890.940
5.2.03	Belanja Modal Gedung dan Bangunan	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp1.122.142.000	Rp163.836.000	Rp1.285.978.000	Rp2.868.560	Rp262.500	Rp3.131.060	Rp1.289.109.060	Rp438.890.940
5.2.03.01	Belanja Modal Bangunan Gedung	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp1.122.142.000	Rp163.836.000	Rp1.285.978.000	Rp2.868.560	Rp262.500	Rp3.131.060	Rp1.289.109.060	Rp438.890.940
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp1.122.142.000	Rp163.836.000	Rp1.285.978.000	Rp2.868.560	Rp262.500	Rp3.131.060	Rp1.289.109.060	Rp438.890.940
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp1.122.142.000	Rp163.836.000	Rp1.285.978.000	Rp2.868.560	Rp262.500	Rp3.131.060	Rp1.289.109.060	Rp438.890.940
1.04.05.2.01.03	**Koordinasi dan Sinkronisasi dalam rangka Penyediaan Prasarana, Sarana, dan Utilitas Umum Perumahan**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp57.485.654	Rp9.318.387	Rp66.804.041	Rp66.804.041	Rp83.195.959
5.1	BELANJA OPERASI	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp57.485.654	Rp9.318.387	Rp66.804.041	Rp66.804.041	Rp83.195.959
5.1.02	Belanja Barang dan Jasa	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp57.485.654	Rp9.318.387	Rp66.804.041	Rp66.804.041	Rp83.195.959
5.1.02.01	Belanja Barang	Rp17.114.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.868.945	Rp4.220.000	Rp8.088.945	Rp8.088.945	Rp9.025.055
5.1.02.01.01	Belanja Barang Pakai Habis	Rp17.114.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.868.945	Rp4.220.000	Rp8.088.945	Rp8.088.945	Rp9.025.055
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.341.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.946.545	Rp0	Rp1.946.545	Rp1.946.545	Rp1.395.055
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.207.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp668.000	Rp0	Rp668.000	Rp668.000	Rp539.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.254.400	Rp0	Rp1.254.400	Rp1.254.400	Rp1.185.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp10.125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.220.000	Rp4.220.000	Rp4.220.000	Rp5.905.000
5.1.02.02	Belanja Jasa	Rp81.666.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.316.709	Rp4.698.387	Rp17.015.096	Rp17.015.096	Rp64.650.904
5.1.02.02.01	Belanja Jasa Kantor	Rp55.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.628.000	Rp4.600.000	Rp16.228.000	Rp16.228.000	Rp39.172.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.600.000	Rp2.600.000	Rp2.600.000	Rp7.400.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.400.000	Rp2.000.000	Rp13.400.000	Rp13.400.000	Rp13.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp2.772.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp688.709	Rp98.387	Rp787.096	Rp787.096	Rp424.904
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp606.760	Rp86.680	Rp693.440	Rp693.440	Rp386.560
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp60.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.421	Rp5.203	Rp41.624	Rp41.624	Rp18.376
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.528	Rp6.504	Rp52.032	Rp52.032	Rp19.968
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.04	Belanja Perjalanan Dinas	Rp51.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.300.000	Rp400.000	Rp41.700.000	Rp41.700.000	Rp9.520.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp51.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.300.000	Rp400.000	Rp41.700.000	Rp41.700.000	Rp9.520.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp47.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.300.000	Rp0	Rp41.300.000	Rp41.300.000	Rp5.920.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp400.000	Rp400.000	Rp3.600.000
1.04.05.2.01.04	**Verifikasi dan Penyerahan PSU Permukiman dari Pengembang**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.907.094	Rp2.773.387	Rp22.680.481	Rp22.680.481	Rp127.319.519
5.1	BELANJA OPERASI	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.907.094	Rp2.773.387	Rp22.680.481	Rp22.680.481	Rp127.319.519
5.1.02	Belanja Barang dan Jasa	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.907.094	Rp2.773.387	Rp22.680.481	Rp22.680.481	Rp127.319.519
5.1.02.01	Belanja Barang	Rp11.398.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.818.385	Rp675.000	Rp8.493.385	Rp8.493.385	Rp2.904.615
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.398.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.818.385	Rp675.000	Rp8.493.385	Rp8.493.385	Rp2.904.615
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.968.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.431.985	Rp0	Rp1.431.985	Rp1.431.985	Rp1.536.015
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp610.000	Rp0	Rp610.000	Rp610.000	Rp260.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.726.400	Rp0	Rp1.726.400	Rp1.726.400	Rp433.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp675.000	Rp4.725.000	Rp4.725.000	Rp675.000
5.1.02.02	Belanja Jasa	Rp124.612.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.088.709	Rp2.098.387	Rp14.187.096	Rp14.187.096	Rp110.424.904
5.1.02.02.01	Belanja Jasa Kantor	Rp123.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.400.000	Rp2.000.000	Rp13.400.000	Rp13.400.000	Rp110.000.000
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp78.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp78.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.400.000	Rp2.000.000	Rp13.400.000	Rp13.400.000	Rp13.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp688.709	Rp98.387	Rp787.096	Rp787.096	Rp424.904
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp606.760	Rp86.680	Rp693.440	Rp693.440	Rp386.560
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp60.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.421	Rp5.203	Rp41.624	Rp41.624	Rp18.376
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.528	Rp6.504	Rp52.032	Rp52.032	Rp19.968
5.1.02.04	Belanja Perjalanan Dinas	Rp13.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.990.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp13.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.990.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp9.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.990.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.06	**PROGRAM PENINGKATAN PELAYANAN SERTIFIKASI, KUALIFIKASI, KLASIFIKASI, DAN REGISTRASI BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.06.2.01	**Sertifikasi dan Registrasi bagi Orang atau Badan Hukum yang Melaksanakan Perancangan dan Perencanaan Rumah serta Perencanaan Prasarana, Sarana dan Utilitas Umum PSU Tingkat Kemampuan Kecil**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.06.2.01.01	**Koordinasi dan Sinkronisasi Penerbitan Sertifikasi dan Registrasi Pengembang Perumahan dengan Kualifikasi Kecil**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.01	Belanja Barang	Rp14.036.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.036.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.036.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.036.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.378.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.378.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp917.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp917.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.640.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp8.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000
5.1.02.02	Belanja Jasa	Rp43.134.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.134.000
5.1.02.02.01	Belanja Jasa Kantor	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.000.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp22.134.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.134.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp22.134.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.134.000
5.1.02.04	Belanja Perjalanan Dinas	Rp42.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.830.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp42.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.830.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp38.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.830.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
2.10.04	**PROGRAM PENYELESAIAN SENGKETA TANAH GARAPAN**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
2.10.04.2.01	**Penyelesaian Sengketa Tanah Garapan dalam Daerah Kabupaten/Kota**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
2.10.04.2.01.02	**Mediasi Penyelesaian Sengketa Tanah Garapan dalam 1 (satu) Daerah Kabupaten/Kota**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1	BELANJA OPERASI	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1.02	Belanja Barang dan Jasa	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1.02.01	Belanja Barang	Rp13.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.071.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.071.250
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.368.750
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.360.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.02	Belanja Jasa	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp6.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000
2.10.10	**PROGRAM PENATAGUNAAN TANAH**	Rp2.180.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.789.000	Rp99.789.000	Rp75.766.205	Rp2.414.800	Rp78.181.005	Rp177.970.005	Rp2.002.029.995
2.10.10.2.01	**Penggunaan Tanah yang Hamparannya dalam satu Daerah Kabupaten/Kota**	Rp2.180.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.789.000	Rp99.789.000	Rp75.766.205	Rp2.414.800	Rp78.181.005	Rp177.970.005	Rp2.002.029.995
2.10.10.2.01.01	**Koordinasi dan Sinkronisasi Perencanaan Penggunaan Tanah**	Rp1.950.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp59.451.105	Rp1.350.000	Rp60.801.105	Rp60.801.105	Rp1.889.198.895
5.1	BELANJA OPERASI	Rp1.949.093.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.544.105	Rp1.350.000	Rp59.894.105	Rp59.894.105	Rp1.889.198.895
5.1.02	Belanja Barang dan Jasa	Rp1.949.093.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.544.105	Rp1.350.000	Rp59.894.105	Rp59.894.105	Rp1.889.198.895
5.1.02.01	Belanja Barang	Rp27.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.708.075	Rp1.350.000	Rp9.058.075	Rp9.058.075	Rp18.344.925
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.708.075	Rp1.350.000	Rp9.058.075	Rp9.058.075	Rp18.344.925
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.034.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.850.575	Rp0	Rp1.850.575	Rp1.850.575	Rp183.675
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.345.500	Rp0	Rp1.345.500	Rp1.345.500	Rp23.250
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp732.000	Rp0	Rp732.000	Rp732.000	Rp568.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp22.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.780.000	Rp1.350.000	Rp5.130.000	Rp5.130.000	Rp17.370.000
5.1.02.02	Belanja Jasa	Rp1.900.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.711.030	Rp0	Rp30.711.030	Rp30.711.030	Rp1.869.938.970
5.1.02.02.01	Belanja Jasa Kantor	Rp17.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.333.000	Rp0	Rp15.333.000	Rp15.333.000	Rp1.867.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp11.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp0	Rp10.800.000	Rp10.800.000	Rp400.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.533.000	Rp0	Rp4.533.000	Rp4.533.000	Rp1.467.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp33.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.068.000	Rp0	Rp9.068.000	Rp9.068.000	Rp24.382.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp33.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.068.000	Rp0	Rp9.068.000	Rp9.068.000	Rp24.382.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp900.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp900.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000.000
5.1.02.02.10	Belanja Jasa Ketersediaan Layanan (Availibility Payment)	Rp950.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.310.030	Rp0	Rp6.310.030	Rp6.310.030	Rp943.689.970
5.1.02.02.10.0015	Belanja Jasa Ketersediaan Layanan (Availibility Payment) Infrastruktur Kawasan	Rp950.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.310.030	Rp0	Rp6.310.030	Rp6.310.030	Rp943.689.970
5.1.02.04	Belanja Perjalanan Dinas	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.125.000	Rp0	Rp20.125.000	Rp20.125.000	Rp915.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.125.000	Rp0	Rp20.125.000	Rp20.125.000	Rp915.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.125.000	Rp0	Rp20.125.000	Rp20.125.000	Rp915.000
5.2	BELANJA MODAL	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02	Belanja Modal Peralatan dan Mesin	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10	Belanja Modal Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
2.10.10.2.01.03	**Koordinasi dan Sinkronisasi Pelaksanaan Konsolidasi Tanah Kabupaten/Kota**	Rp230.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.789.000	Rp99.789.000	Rp16.315.100	Rp1.064.800	Rp17.379.900	Rp117.168.900	Rp112.831.100
5.1	BELANJA OPERASI	Rp230.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.789.000	Rp99.789.000	Rp16.315.100	Rp1.064.800	Rp17.379.900	Rp117.168.900	Rp112.831.100
5.1.02	Belanja Barang dan Jasa	Rp230.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.789.000	Rp99.789.000	Rp16.315.100	Rp1.064.800	Rp17.379.900	Rp117.168.900	Rp112.831.100
5.1.02.01	Belanja Barang	Rp25.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.367.100	Rp1.064.800	Rp7.431.900	Rp7.431.900	Rp18.318.100
5.1.02.01.01	Belanja Barang Pakai Habis	Rp25.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.367.100	Rp1.064.800	Rp7.431.900	Rp7.431.900	Rp18.318.100
5.1.02.01.01.0001	Belanja Bahan-Bahan Bangunan dan Konstruksi	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.400.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.820.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp780.100	Rp0	Rp780.100	Rp780.100	Rp7.040.300
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.102.000	Rp0	Rp1.102.000	Rp1.102.000	Rp58.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.000.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.669.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp960.000	Rp614.800	Rp1.574.800	Rp1.574.800	Rp94.800
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.525.000	Rp450.000	Rp3.975.000	Rp3.975.000	Rp7.725.000
5.1.02.02	Belanja Jasa	Rp192.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.789.000	Rp99.789.000	Rp1.478.000	Rp0	Rp1.478.000	Rp101.267.000	Rp90.733.000
5.1.02.02.01	Belanja Jasa Kantor	Rp92.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.478.000	Rp0	Rp1.478.000	Rp1.478.000	Rp90.522.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp18.750.000
5.1.02.02.01.0053	Belanja Jasa Pengukuran Tanah	Rp70.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp1.772.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.789.000	Rp99.789.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp211.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.789.000	Rp99.789.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp211.000
5.1.02.04	Belanja Perjalanan Dinas	Rp12.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.470.000	Rp0	Rp8.470.000	Rp8.470.000	Rp3.780.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp12.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.470.000	Rp0	Rp8.470.000	Rp8.470.000	Rp3.780.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.520.000	Rp0	Rp7.520.000	Rp7.520.000	Rp1.130.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp950.000	Rp0	Rp950.000	Rp950.000	Rp2.650.000
JUMLAH		**Rp24.343.213.836**	**Rp2.705.324.787**	**Rp256.696.662**	**Rp2.962.021.449**	**Rp8.678.963.410**	**Rp3.164.216.290**	**Rp11.843.179.700**	**Rp956.916.123**	**Rp82.358.750**	**Rp1.039.274.873**	**Rp15.844.476.022**	**Rp8.498.737.814**
Penerimaan :													
- SP2D:													
UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
GU									Rp839.901.036	Rp145.436.984	Rp985.338.020	Rp985.338.020	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp8.678.963.410	Rp3.164.216.290	Rp11.843.179.700				Rp14.805.201.149	
SP2D KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Pelimpahan SP2D:													
Pelimpahan UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
Pelimpahan GU									Rp839.901.036	Rp145.436.984	Rp985.338.020	Rp985.338.020	
Pelimpahan TU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp2.320.678	Rp278.305	Rp2.598.983	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.598.983	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp6.961.995	Rp834.916	Rp7.796.911	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.796.911	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp86.321.975	Rp10.329.328	Rp96.651.303	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp96.651.303	
15. Iuran Wajib Pegawai 1%			Rp20.372.442	Rp2.383.299	Rp22.755.741	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.755.741	
16. Iuran Jaminan Kesehatan 4%			Rp81.489.863	Rp9.533.202	Rp91.023.065	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.023.065	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp64.670.414	Rp6.578.606	Rp71.249.020	Rp0	Rp0	Rp0	Rp9.392.000	Rp684.500	Rp10.076.500	Rp81.325.520	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp2.017.840	Rp0	Rp2.017.840	Rp20.000	Rp0	Rp20.000	Rp2.037.840	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp1.798.000	Rp1.798.000	Rp3.020.667	Rp560.511	Rp3.581.178	Rp5.379.178	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp67.343.800	Rp48.692.300	Rp116.036.100	Rp0	Rp0	Rp0	Rp116.036.100	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp409.429.880	Rp313.572.000	Rp723.001.880	Rp1.883.750	Rp2.000	Rp1.885.750	Rp724.887.630	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp8.678.963.410	Rp3.164.216.290	Rp11.843.179.700	Rp989.901.036	Rp145.436.984	Rp1.135.338.020	Rp15.940.539.169	
Pengeluaran :													
- SPJ :													
UP/GU									Rp956.916.123	Rp82.358.750	Rp1.039.274.873	Rp1.039.274.873	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp8.678.963.410	Rp3.164.216.290	Rp11.843.179.700				Rp14.805.201.149	
KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp2.320.678	Rp278.305	Rp2.598.983	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.598.983	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp6.961.995	Rp834.916	Rp7.796.911	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.796.911	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp86.321.975	Rp10.329.328	Rp96.651.303	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp96.651.303	
15. Iuran Wajib Pegawai 1%			Rp20.372.442	Rp2.383.299	Rp22.755.741	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.755.741	
16. Iuran Jaminan Kesehatan 4%			Rp81.489.863	Rp9.533.202	Rp91.023.065	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp91.023.065	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp64.670.414	Rp6.578.606	Rp71.249.020	Rp0	Rp0	Rp0	Rp9.392.000	Rp684.500	Rp10.076.500	Rp81.325.520	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp2.017.840	Rp0	Rp2.017.840	Rp20.000	Rp0	Rp20.000	Rp2.037.840	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp1.798.000	Rp1.798.000	Rp3.020.667	Rp560.511	Rp3.581.178	Rp5.379.178	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp67.343.800	Rp48.692.300	Rp116.036.100	Rp0	Rp0	Rp0	Rp116.036.100	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp409.429.880	Rp313.572.000	Rp723.001.880	Rp1.883.750	Rp2.000	Rp1.885.750	Rp724.887.630	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp942.599.706	Rp81.111.739	Rp1.023.711.445	Rp1.023.711.445	
TU									Rp0	Rp0	Rp0	Rp0	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
Jumlah Pengeluaran			Rp2.705.324.787	Rp256.696.662	Rp2.962.021.449	Rp8.678.963.410	Rp3.164.216.290	Rp11.843.179.700	Rp95.916.123	Rp82.358.750	Rp1.039 274.873	Rp15.844.476.022	
Sakdo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32384.913	Rp96.063.147	Rp96.063.147	Rp96.063.147	

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