# KAB. NGANJUK
# LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
# SPJ - FUNGSIONAL
# Bulan : Januari

**Nomor SPJ** : 05.16/05.0/000002/SPJ-SKPD/1.04.2.10.0.00.01.0000/M/2/2023
**SKPD** : 1.04.2.10.0.00.01.0000 Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan
**Pengguna Anggaran** : AGUS FRIHANNEDY, S.Pd, M.Si
**Bendahara Pengeluaran** : SUDARMI, S.Sos.
**Tahun Anggaran** : 2023

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| **5** | **BELANJA DAERAH** | Rp22.317.735.436 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp22.102.451.971 |
| **5.1** | **BELANJA OPERASI** | Rp14.250.253.883 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp14.034.970.418 |
| **5.1.02** | **Belanja Barang dan Jasa** | Rp2.668.836.300 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.668.836.300 |
| **5.1.01** | **Belanja Pegawai** | Rp6.541.417.583 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp6.326.134.118 |
| **5.1.06** | **Belanja Bantuan Sosial** | Rp5.040.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.040.000.000 |
| **5.2** | **BELANJA MODAL** | Rp8.067.481.553 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.067.481.553 |
| **5.2.02** | **Belanja Modal Peralatan dan Mesin** | Rp162.481.553 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp162.481.553 |
| **5.2.03** | **Belanja Modal Gedung dan Bangunan** | Rp7.905.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.905.000.000 |
| **Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan** | | Rp22.317.735.436 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp22.102.451.971 |
| **1.04.01** | **PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA** | Rp7.522.262.146 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp7.306.978.681 |
| **1.04.01.2.01** | **Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah** | Rp39.537.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp39.537.000 |
| **1.04.01.2.01.01** | **Penyusunan Dokumen Perencanaan Perangkat Daerah** | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1 | BELANJA OPERASI | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1.02.02 | Belanja Jasa | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1.02.02.01.0071 | Belanja Lembur | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| **1.04.01.2.01.02** | **Koordinasi dan Penyusunan Dokumen RKA-SKPD** | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1 | BELANJA OPERASI | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02.02 | Belanja Jasa | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02.02.01.0071 | Belanja Lembur | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| **1.04.01.2.01.03** | **Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD** | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1 | BELANJA OPERASI | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1.02.02 | Belanja Jasa | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1.02.02.01.0071 | Belanja Lembur | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| **1.04.01.2.01.04** | **Koordinasi dan Penyusunan DPA-SKPD** | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1 | BELANJA OPERASI | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02.02 | Belanja Jasa | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02.02.01.0071 | Belanja Lembur | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| **1.04.01.2.01.05** | **Koordinasi dan Penyusunan Perubahan DPA- SKPD** | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1 | BELANJA OPERASI | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02.02 | Belanja Jasa | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| 5.1.02.02.01.0071 | Belanja Lembur | Rp4.995.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.995.000 |
| **1.04.01.2.01.06** | **Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD** | Rp9.807.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.807.000 |
| 5.1 | BELANJA OPERASI | Rp9.807.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.807.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp9.807.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.807.000 |
| 5.1.02.02 | Belanja Jasa | Rp9.807.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.807.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp9.807.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.807.000 |
| 5.1.02.02.01.0071 | Belanja Lembur | Rp9.807.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.807.000 |
| **1.04.01.2.01.07** | **Evaluasi Kinerja Perangkat Daerah** | Rp4.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.800.000 |
| 5.1 | BELANJA OPERASI | Rp4.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.800.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.800.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp4.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.800.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp4.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.800.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp4.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.800.000 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| **1.04.01.2.02** | **Administrasi Keuangan Perangkat Daerah** | Rp6.459.382.583 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp6.244.099.118 |
| **1.04.01.2.02.01** | **Penyediaan Gaji dan Tunjangan ASN** | Rp6.449.437.583 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp6.234.154.118 |
| 5.1 | BELANJA OPERASI | Rp6.449.437.583 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp6.234.154.118 |
| 5.1.01 | Belanja Pegawai | Rp6.449.437.583 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp6.234.154.118 |
| 5.1.01.01 | Belanja Gaji dan Tunjangan ASN | Rp3.573.645.395 | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp215.283.465 | Rp3.358.361.930 |
| 5.1.01.01.01 | Belanja Gaji Pokok ASN | Rp2.547.105.352 | Rp0 | Rp160.288.100 | Rp160.288.100 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp160.288.100 | Rp2.386.817.252 |
| 5.1.01.01.01.0001 | Belanja Gaji Pokok PNS | Rp2.547.105.352 | Rp0 | Rp160.288.100 | Rp160.288.100 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp160.288.100 | Rp2.386.817.252 |
| 5.1.01.01.02 | Belanja Tunjangan Keluarga ASN | Rp314.550.684 | Rp0 | Rp18.535.020 | Rp18.535.020 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp18.535.020 | Rp296.015.664 |
| 5.1.01.01.02.0001 | Belanja Tunjangan Keluarga PNS | Rp314.550.684 | Rp0 | Rp18.535.020 | Rp18.535.020 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp18.535.020 | Rp296.015.664 |
| 5.1.01.01.03 | Belanja Tunjangan Jabatan ASN | Rp122.930.000 | Rp0 | Rp7.945.000 | Rp7.945.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.945.000 | Rp114.985.000 |
| 5.1.01.01.03.0001 | Belanja Tunjangan Jabatan PNS | Rp122.930.000 | Rp0 | Rp7.945.000 | Rp7.945.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.945.000 | Rp114.985.000 |
| 5.1.01.01.04 | Belanja Tunjangan Fungsional ASN | Rp18.000.000 | Rp0 | Rp1.080.000 | Rp1.080.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.080.000 | Rp16.920.000 |
| 5.1.01.01.04.0001 | Belanja Tunjangan Fungsional PNS | Rp18.000.000 | Rp0 | Rp1.080.000 | Rp1.080.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.080.000 | Rp16.920.000 |
| 5.1.01.01.05 | Belanja Tunjangan Fungsional Umum ASN | Rp122.000.000 | Rp0 | Rp6.840.000 | Rp6.840.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.840.000 | Rp115.160.000 |
| 5.1.01.01.05.0001 | Belanja Tunjangan Fungsional Umum PNS | Rp122.000.000 | Rp0 | Rp6.840.000 | Rp6.840.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.840.000 | Rp115.160.000 |
| 5.1.01.01.06 | Belanja Tunjangan Beras ASN | Rp191.137.266 | Rp0 | Rp11.007.840 | Rp11.007.840 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.007.840 | Rp180.129.426 |
| 5.1.01.01.06.0001 | Belanja Tunjangan Beras PNS | Rp191.137.266 | Rp0 | Rp11.007.840 | Rp11.007.840 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.007.840 | Rp180.129.426 |
| 5.1.01.01.07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN | Rp9.879.218 | Rp0 | Rp259.742 | Rp259.742 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp259.742 | Rp9.619.476 |
| 5.1.01.01.07.0001 | Belanja Tunjangan PPh/Tunjangan Khusus PNS | Rp9.879.218 | Rp0 | Rp259.742 | Rp259.742 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp259.742 | Rp9.619.476 |
| 5.1.01.01.08 | Belanja Pembulatan Gaji ASN | Rp1.000.000 | Rp0 | Rp1.475 | Rp1.475 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.475 | Rp998.525 |
| 5.1.01.01.08.0001 | Belanja Pembulatan Gaji PNS | Rp1.000.000 | Rp0 | Rp1.475 | Rp1.475 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.475 | Rp998.525 |
| 5.1.01.01.09 | Belanja Iuran Jaminan Kesehatan ASN | Rp207.230.087 | Rp0 | Rp7.787.518 | Rp7.787.518 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.787.518 | Rp199.442.569 |
| 5.1.01.01.09.0001 | Belanja Iuran Jaminan Kesehatan PNS | Rp207.230.087 | Rp0 | Rp7.787.518 | Rp7.787.518 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.787.518 | Rp199.442.569 |
| 5.1.01.01.10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN | Rp6.544.568 | Rp0 | Rp384.697 | Rp384.697 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp384.697 | Rp6.159.871 |
| 5.1.01.01.10.0001 | Belanja Iuran Jaminan Kecelakaan Kerja PNS | Rp6.544.568 | Rp0 | Rp384.697 | Rp384.697 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp384.697 | Rp6.159.871 |
| 5.1.01.01.11 | Belanja Iuran Jaminan Kematian ASN | Rp19.633.704 | Rp0 | Rp1.154.073 | Rp1.154.073 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.154.073 | Rp18.479.631 |
| 5.1.01.01.11.0001 | Belanja Iuran Jaminan Kematian PNS | Rp19.633.704 | Rp0 | Rp1.154.073 | Rp1.154.073 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.154.073 | Rp18.479.631 |
| 5.1.01.01.12 | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN | Rp13.634.516 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.634.516 |
| 5.1.01.01.12.0001 | Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS | Rp13.634.516 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.634.516 |
| 5.1.01.02 | Belanja Tambahan Penghasilan ASN | Rp2.875.792.188 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.875.792.188 |
| 5.1.01.02.01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN | Rp2.875.792.188 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.875.792.188 |
| 5.1.01.02.01.0001 | Tambahan Penghasilan berdasarkan Beban Kerja PNS | Rp2.875.792.188 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.875.792.188 |
| **1.04.01.2.02.05** | **Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD** | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1 | BELANJA OPERASI | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1.02.02 | Belanja Jasa | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| 5.1.02.02.01.0071 | Belanja Lembur | Rp4.965.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.965.000 |
| **1.04.01.2.02.07** | **Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD** | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1 | BELANJA OPERASI | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1.02.02 | Belanja Jasa | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| 5.1.02.02.01.0071 | Belanja Lembur | Rp4.980.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.980.000 |
| **1.04.01.2.05** | **Administrasi Kepegawaian Perangkat Daerah** | Rp10.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.000.000 |
| **1.04.01.2.05.09** | **Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi** | Rp10.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.000.000 |
| 5.1 | BELANJA OPERASI | Rp10.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp10.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.000.000 |
| 5.1.02.02 | Belanja Jasa | Rp10.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.000.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp10.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.000.000 |
| 5.1.02.02.01.0029 | Belanja Jasa Tenaga Ahli | Rp10.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.000.000 |
| **1.04.01.2.06** | **Administrasi Umum Perangkat Daerah** | Rp314.128.610 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp314.128.610 |
| **1.04.01.2.06.01** | **Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor** | Rp4.917.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.917.500 |
| 5.1 | BELANJA OPERASI | Rp4.917.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.917.500 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.917.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.917.500 |
| 5.1.02.01 | Belanja Barang | Rp4.917.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.917.500 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp4.917.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.917.500 |
| 5.1.02.01.01.0031 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik | Rp4.917.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.917.500 |
| **1.04.01.2.06.04** | **Penyediaan Bahan Logistik Kantor** | Rp100.407.110 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.407.110 |
| 5.1 | BELANJA OPERASI | Rp100.407.110 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.407.110 |
| 5.1.01 | Belanja Pegawai | Rp37.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp37.800.000 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 5.1.01.03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | Rp37.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp37.800.000 |
| 5.1.01.03.07 | Belanja Honorarium | Rp37.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp37.800.000 |
| 5.1.01.03.07.0001 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | Rp37.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp37.800.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp62.607.110 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp62.607.110 |
| 5.1.02.01 | Belanja Barang | Rp62.607.110 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp62.607.110 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp62.607.110 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp62.607.110 |
| 5.1.02.01.01.0002 | Belanja Bahan-Bahan Kimia | Rp500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp500.000 |
| 5.1.02.01.01.0010 | Belanja Bahan-Isi Tabung Gas | Rp400.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp400.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp16.512.710 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.512.710 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp13.342.250 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.342.250 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp4.033.200 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.033.200 |
| 5.1.02.01.01.0030 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor | Rp6.453.350 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.453.350 |
| 5.1.02.01.01.0043 | Belanja Natura dan Pakan-Natura | Rp21.365.600 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp21.365.600 |
| **1.04.01.2.06.05** | **Penyediaan Barang Cetakan dan Penggandaan** | Rp40.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp40.000.000 |
| 5.1 | BELANJA OPERASI | Rp40.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp40.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp40.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp40.000.000 |
| 5.1.02.01 | Belanja Barang | Rp14.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp14.500.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp14.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp14.500.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp12.450.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp12.450.000 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp1.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.000.000 |
| 5.1.02.01.01.0032 | Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas | Rp1.050.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.050.000 |
| 5.1.02.02 | Belanja Jasa | Rp25.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.500.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp25.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.500.000 |
| 5.1.02.02.01.0047 | Belanja Jasa Penyelenggaraan Acara | Rp10.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.500.000 |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp15.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp15.000.000 |
| **1.04.01.2.06.06** | **Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan** | Rp5.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.800.000 |
| 5.1 | BELANJA OPERASI | Rp5.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.800.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp5.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.800.000 |
| 5.1.02.02 | Belanja Jasa | Rp5.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.800.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp5.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.800.000 |
| 5.1.02.02.01.0062 | Belanja Langganan Jurnal/Surat Kabar/Majalah | Rp5.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.800.000 |
| **1.04.01.2.06.08** | **Fasilitasi Kunjungan Tamu** | Rp4.990.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.990.000 |
| 5.1 | BELANJA OPERASI | Rp4.990.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.990.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp4.990.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.990.000 |
| 5.1.02.01 | Belanja Barang | Rp4.990.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.990.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp4.990.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.990.000 |
| 5.1.02.01.01.0043 | Belanja Natura dan Pakan-Natura | Rp315.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp315.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp2.250.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.250.000 |
| 5.1.02.01.01.0053 | Belanja Makanan dan Minuman Jamuan Tamu | Rp2.425.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.425.000 |
| **1.04.01.2.06.09** | **Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD** | Rp153.014.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp153.014.000 |
| 5.1 | BELANJA OPERASI | Rp153.014.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp153.014.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp153.014.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp153.014.000 |
| 5.1.02.01 | Belanja Barang | Rp38.810.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp38.810.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp38.810.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp38.810.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp38.810.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp38.810.000 |
| 5.1.02.02 | Belanja Jasa | Rp45.522.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp45.522.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp15.750.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp15.750.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp15.750.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp15.750.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp29.772.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp29.772.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp29.772.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp29.772.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp68.682.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp68.682.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp68.682.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp68.682.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp68.682.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp68.682.000 |
| **1.04.01.2.06.10** | **Penatausahaan Arsip Dinamis pada SKPD** | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1 | BELANJA OPERASI | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1.02.01 | Belanja Barang | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| **1.04.01.2.07** | **Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah** | Rp153.389.553 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp153.389.553 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| **1.04.01.2.07.05** | **Pengadaan Mebel** | Rp41.796.450 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp41.796.450 |
| 5.2 | BELANJA MODAL | Rp41.796.450 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp41.796.450 |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | Rp41.796.450 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp41.796.450 |
| 5.2.02.05 | Belanja Modal Alat Kantor dan Rumah Tangga | Rp41.796.450 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp41.796.450 |
| 5.2.02.05.02 | Belanja Modal Alat Rumah Tangga | Rp41.796.450 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp41.796.450 |
| 5.2.02.05.02.0001 | Belanja Modal Mebel | Rp41.796.450 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp41.796.450 |
| **1.04.01.2.07.06** | **Pengadaan Peralatan dan Mesin Lainnya** | Rp111.593.103 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp111.593.103 |
| 5.2 | BELANJA MODAL | Rp111.593.103 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp111.593.103 |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | Rp111.593.103 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp111.593.103 |
| 5.2.02.05 | Belanja Modal Alat Kantor dan Rumah Tangga | Rp88.630.303 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp88.630.303 |
| 5.2.02.05.02 | Belanja Modal Alat Rumah Tangga | Rp88.630.303 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp88.630.303 |
| 5.2.02.05.02.0004 | Belanja Modal Alat Pendingin | Rp40.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp40.000.000 |
| 5.2.02.05.02.0006 | Belanja Modal Alat Rumah Tangga Lainnya (Home Use) | Rp48.630.303 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp48.630.303 |
| 5.2.02.06 | Belanja Modal Alat Studio, Komunikasi, dan Pemancar | Rp11.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.100.000 |
| 5.2.02.06.01 | Belanja Modal Alat Studio | Rp11.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.100.000 |
| 5.2.02.06.01.0002 | Belanja Modal Peralatan Studio Video dan Film | Rp11.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.100.000 |
| 5.2.02.10 | Belanja Modal Komputer | Rp11.862.800 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.862.800 |
| 5.2.02.10.02 | Belanja Modal Peralatan Komputer | Rp11.862.800 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.862.800 |
| 5.2.02.10.02.0003 | Belanja Modal Peralatan Personal Computer | Rp11.862.800 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.862.800 |
| **1.04.01.2.08** | **Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah** | Rp80.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp80.000.000 |
| **1.04.01.2.08.02** | **Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik** | Rp80.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp80.000.000 |
| 5.1 | BELANJA OPERASI | Rp80.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp80.000.000 |
| 5.1.01 | Belanja Pegawai | Rp9.900.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.900.000 |
| 5.1.01.03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | Rp9.900.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.900.000 |
| 5.1.01.03.07 | Belanja Honorarium | Rp9.900.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.900.000 |
| 5.1.01.03.07.0001 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | Rp9.900.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.900.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp70.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp70.100.000 |
| 5.1.02.02 | Belanja Jasa | Rp70.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp70.100.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp70.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp70.100.000 |
| 5.1.02.02.01.0059 | Belanja Tagihan Telepon | Rp31.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp31.200.000 |
| 5.1.02.02.01.0060 | Belanja Tagihan Air | Rp470.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp470.000 |
| 5.1.02.02.01.0061 | Belanja Tagihan Listrik | Rp38.430.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp38.430.000 |
| **1.04.01.2.09** | **Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah** | Rp465.824.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp465.824.400 |
| **1.04.01.2.09.01** | **Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan** | Rp118.071.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp118.071.400 |
| 5.1 | BELANJA OPERASI | Rp118.071.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp118.071.400 |
| 5.1.02 | Belanja Barang dan Jasa | Rp118.071.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp118.071.400 |
| 5.1.02.01 | Belanja Barang | Rp112.071.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp112.071.400 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp112.071.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp112.071.400 |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas | Rp101.692.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp101.692.000 |
| 5.1.02.01.01.0013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan | Rp10.379.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.379.400 |
| 5.1.02.02 | Belanja Jasa | Rp4.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.000.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp4.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.000.000 |
| 5.1.02.02.01.0067 | Belanja Pembayaran Pajak, Bea, dan Perizinan | Rp4.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.000.000 |
| 5.1.02.03 | Belanja Pemeliharaan | Rp2.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.000.000 |
| 5.1.02.03.02 | Belanja Pemeliharaan Peralatan dan Mesin | Rp2.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.000.000 |
| 5.1.02.03.02.0036 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang | Rp2.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.000.000 |
| **1.04.01.2.09.02** | **Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan** | Rp210.833.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp210.833.000 |
| 5.1 | BELANJA OPERASI | Rp210.833.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp210.833.000 |
| 5.1.01 | Belanja Pegawai | Rp13.080.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.080.000 |
| 5.1.01.03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | Rp13.080.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.080.000 |
| 5.1.01.03.07 | Belanja Honorarium | Rp13.080.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.080.000 |
| 5.1.01.03.07.0001 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | Rp13.080.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.080.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp197.753.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp197.753.000 |
| 5.1.02.01 | Belanja Barang | Rp68.905.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp68.905.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp68.905.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp68.905.000 |
| 5.1.02.01.01.0004 | Belanja Bahan-Bahan Bakar dan Pelumas | Rp53.945.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp53.945.000 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 5.1.02.01.01.0013 | Belanja Suku Cadang-Suku Cadang Alat Angkutan | Rp14.960.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp14.960.000 |
| 5.1.02.02 | Belanja Jasa | Rp123.848.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp123.848.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp119.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp119.000.000 |
| 5.1.02.02.01.0026 | Belanja Jasa Tenaga Administrasi | Rp105.600.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp105.600.000 |
| 5.1.02.02.01.0067 | Belanja Pembayaran Pajak, Bea, dan Perizinan | Rp13.400.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.400.000 |
| 5.1.02.02.02 | Belanja Iuran Jaminan/Asuransi | Rp4.848.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.848.000 |
| 5.1.02.02.02.0005 | Belanja Iuran Jaminan Kesehatan bagi Non ASN | Rp4.320.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.320.000 |
| 5.1.02.02.02.0006 | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN | Rp240.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp240.000 |
| 5.1.02.02.02.0007 | Belanja Iuran Jaminan Kematian bagi Non ASN | Rp288.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp288.000 |
| 5.1.02.03 | Belanja Pemeliharaan | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1.02.03.02 | Belanja Pemeliharaan Peralatan dan Mesin | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1.02.03.02.0036 | Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| **1.04.01.2.09.06** | **Pemeliharaan Peralatan dan Mesin Lainnya** | Rp36.920.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp36.920.000 |
| 5.1 | BELANJA OPERASI | Rp36.920.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp36.920.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp36.920.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp36.920.000 |
| 5.1.02.03 | Belanja Pemeliharaan | Rp36.920.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp36.920.000 |
| 5.1.02.03.02 | Belanja Pemeliharaan Peralatan dan Mesin | Rp36.920.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp36.920.000 |
| 5.1.02.03.02.0118 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel | Rp6.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.000.000 |
| 5.1.02.03.02.0121 | Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin | Rp10.870.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.870.000 |
| 5.1.02.03.02.0405 | Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer | Rp18.250.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp18.250.000 |
| 5.1.02.03.02.0409 | Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer | Rp1.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.800.000 |
| **1.04.01.2.09.09** | **Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya** | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1 | BELANJA OPERASI | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.03 | Belanja Pemeliharaan | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.03.03 | Belanja Pemeliharaan Gedung dan Bangunan | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.03.03.0001 | Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| **1.04.02** | **PROGRAM PENGEMBANGAN PERUMAHAN** | Rp1.589.139.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.589.139.500 |
| **1.04.02.2.01** | **Pendataan Penyediaan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota** | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| **1.04.02.2.01.04** | **Pendataan Tingkat Kerusakan Rumah Akibat Bencana** | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| 5.1 | BELANJA OPERASI | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| 5.1.02.01 | Belanja Barang | Rp9.852.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.852.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp9.852.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.852.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp1.462.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.462.000 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp580.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp580.000 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.060.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.060.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp6.750.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.750.000 |
| 5.1.02.02 | Belanja Jasa | Rp113.918.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp113.918.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp900.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp900.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp900.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp900.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp13.018.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.018.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp13.018.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.018.000 |
| 5.1.02.02.08 | Belanja Jasa Konsultansi Konstruksi | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.02.08.0013 | Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp26.230.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp26.230.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp26.230.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp26.230.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp9.830.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.830.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp16.400.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.400.000 |
| **1.04.02.2.03** | **Pembangunan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota** | Rp1.080.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.080.000.000 |
| **1.04.02.2.03.05** | **Pembangunan Rumah Khusus beserta PSU bagi Korban Bencana atau Relokasi Program Kabupaten/Kota** | Rp864.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp864.000.000 |
| 5.2 | BELANJA MODAL | Rp864.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp864.000.000 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 5.2.03 | Belanja Modal Gedung dan Bangunan | Rp864.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp864.000.000 |
| 5.2.03.01 | Belanja Modal Bangunan Gedung | Rp864.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp864.000.000 |
| 5.2.03.01.01 | Belanja Modal Bangunan Gedung Tempat Kerja | Rp864.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp864.000.000 |
| 5.2.03.01.01.0032 | Belanja Modal Bangunan Fasilitas Umum | Rp864.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp864.000.000 |
| **1.04.02.2.03.06** | **Operasional dan Pemeliharaan Lingkungan Perumahan pada Relokasi Program Kabupaten/Kota** | Rp216.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp216.000.000 |
| 5.2 | BELANJA MODAL | Rp216.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp216.000.000 |
| 5.2.03 | Belanja Modal Gedung dan Bangunan | Rp216.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp216.000.000 |
| 5.2.03.01 | Belanja Modal Bangunan Gedung | Rp216.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp216.000.000 |
| 5.2.03.01.01 | Belanja Modal Bangunan Gedung Tempat Kerja | Rp216.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp216.000.000 |
| 5.2.03.01.01.0032 | Belanja Modal Bangunan Fasilitas Umum | Rp216.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp216.000.000 |
| **1.04.02.2.04** | **Pendistribusian dan Serah Terima Rumah bagi Korban Bencana atau Relokasi Program Kabupaten/Kota** | Rp58.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp58.000.000 |
| **1.04.02.2.04.02** | **Penatausahaan Serah Terima Rumah bagi Korban Bencana Kabupaten/Kota atau Relokasi Program Kabupaten/Kota** | Rp58.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp58.000.000 |
| 5.1 | BELANJA OPERASI | Rp58.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp58.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp58.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp58.000.000 |
| 5.1.02.01 | Belanja Barang | Rp8.663.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.663.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp8.663.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.663.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.313.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.313.000 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp610.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp610.000 |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos | Rp100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.140.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.140.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp4.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.500.000 |
| 5.1.02.02 | Belanja Jasa | Rp30.115.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp30.115.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp21.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp21.500.000 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp12.900.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp12.900.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp600.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp600.000 |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp8.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.000.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp8.615.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.615.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp8.615.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.615.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp19.222.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp19.222.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp19.222.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp19.222.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp13.382.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.382.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp5.840.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.840.000 |
| **1.04.02.2.06** | **Penerbitan Izin Pembangunan dan Pengembangan Perumahan** | Rp201.139.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp201.139.500 |
| **1.04.02.2.06.01** | **Fasilitasi Pemenuhan Komitmen Penerbitan Izin Pembangunan dan Pengembangan Perumahan Terintegrasi Secara Elektronik** | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1 | BELANJA OPERASI | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.01 | Belanja Barang | Rp16.403.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.403.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp16.403.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.403.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.358.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.358.500 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp844.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp844.500 |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos | Rp50.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp50.000 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.900.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.900.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp11.250.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.250.000 |
| 5.1.02.02 | Belanja Jasa | Rp58.277.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp58.277.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp1.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.200.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp1.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.200.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp7.077.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.077.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp7.077.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.077.000 |
| 5.1.02.02.09 | Belanja Jasa Konsultansi Non Konstruksi | Rp50.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp50.000.000 |
| 5.1.02.02.09.0003 | Belanja Jasa Konsultansi Berorientasi Bidang-Telematika | Rp50.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp50.000.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp25.320.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.320.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp25.320.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.320.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp17.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp17.800.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp7.520.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.520.000 |
| **1.04.02.2.06.03** | **Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Perumahan** | Rp101.139.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp101.139.500 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 5.1 | BELANJA OPERASI | Rp101.139.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp101.139.500 |
| 5.1.02 | Belanja Barang dan Jasa | Rp101.139.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp101.139.500 |
| 5.1.02.01 | Belanja Barang | Rp19.588.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp19.588.500 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp19.588.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp19.588.500 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp3.432.500 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.432.500 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp406.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp406.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp15.750.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp15.750.000 |
| 5.1.02.02 | Belanja Jasa | Rp36.911.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp36.911.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp17.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp17.200.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp1.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.200.000 |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp16.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.000.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp19.711.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp19.711.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp19.711.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp19.711.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp44.640.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp44.640.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp44.640.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp44.640.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp33.440.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp33.440.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp11.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.200.000 |
| **1.04.02.2.07** | **Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)** | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| **1.04.02.2.07.01** | **Koordinasi dan Sinkronisasi Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)** | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1 | BELANJA OPERASI | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.01 | Belanja Barang | Rp26.129.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp26.129.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp26.129.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp26.129.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp7.037.100 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.037.100 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp1.761.900 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.761.900 |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos | Rp50.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp50.000 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp3.780.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.780.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp13.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.500.000 |
| 5.1.02.02 | Belanja Jasa | Rp35.671.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp35.671.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp14.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp14.500.000 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp5.300.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.300.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp1.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.200.000 |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp8.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.000.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp21.171.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp21.171.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp21.171.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp21.171.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp38.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp38.200.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp38.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp38.200.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp23.570.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp23.570.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp14.630.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp14.630.000 |
| **1.04.03** | **PROGRAM KAWASAN PERMUKIMAN** | Rp6.108.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.108.500.000 |
| **1.04.03.2.01** | **Penerbitan Izin Pembangunan dan Pengembangan Kawasan Permukiman** | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| **1.04.03.2.01.03** | **Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Kawasan Permukiman dan Permukiman Kumuh** | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| 5.1 | BELANJA OPERASI | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| 5.1.02.01 | Belanja Barang | Rp13.360.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.360.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp13.360.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.360.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.563.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.563.400 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp1.160.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.160.000 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.536.600 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.536.600 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp8.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.100.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp11.640.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.640.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp11.640.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.640.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp11.640.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.640.000 |
| **1.04.03.2.03** | **Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha** | Rp6.083.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.083.500.000 |
| **1.04.03.2.03.02** | **Perbaikan Rumah Tidak Layak Huni** | Rp910.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp910.000.000 |
| 5.1 | BELANJA OPERASI | Rp910.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp910.000.000 |
| 5.1.06 | Belanja Bantuan Sosial | Rp910.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp910.000.000 |
| 5.1.06.01 | Belanja Bantuan Sosial kepada Individu | Rp910.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp910.000.000 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 5.1.06.01.01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu | Rp910.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp910.000.000 |
| 5.1.06.01.01.0001 | Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu | Rp910.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp910.000.000 |
| **1.04.03.2.03.04** | **Koordinasi dan Sinkronisasi Pengendalian Penyelenggaraan Pemugaran/Peremajaan Permukiman Kumuh** | Rp76.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp76.500.000 |
| 5.1 | BELANJA OPERASI | Rp75.060.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp75.060.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp75.060.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp75.060.000 |
| 5.1.02.01 | Belanja Barang | Rp18.820.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp18.820.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp18.820.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp18.820.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp3.508.200 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.508.200 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp954.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp954.000 |
| 5.1.02.01.01.0026 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak | Rp397.800 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp397.800 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.360.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.360.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp12.600.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp12.600.000 |
| 5.1.02.02 | Belanja Jasa | Rp46.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp46.800.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp46.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp46.800.000 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp6.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.000.000 |
| 5.1.02.02.01.0020 | Belanja Jasa Tenaga Penanganan Sosial | Rp36.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp36.000.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp800.000 |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp4.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.000.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp9.440.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.440.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp9.440.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.440.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp3.680.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.680.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp5.760.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.760.000 |
| 5.2 | BELANJA MODAL | Rp1.440.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.440.000 |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | Rp1.440.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.440.000 |
| 5.2.02.05 | Belanja Modal Alat Kantor dan Rumah Tangga | Rp1.440.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.440.000 |
| 5.2.02.05.01 | Belanja Modal Alat Kantor | Rp1.440.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.440.000 |
| 5.2.02.05.01.0005 | Belanja Modal Alat Kantor Lainnya | Rp1.440.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.440.000 |
| **1.04.03.2.03.06** | **Pelaksanaan Pembangunan Pemugaran/ Peremajaan Permukiman Kumuh** | Rp5.097.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.097.000.000 |
| 5.2 | BELANJA MODAL | Rp5.097.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.097.000.000 |
| 5.2.03 | Belanja Modal Gedung dan Bangunan | Rp5.097.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.097.000.000 |
| 5.2.03.01 | Belanja Modal Bangunan Gedung | Rp5.097.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.097.000.000 |
| 5.2.03.01.01 | Belanja Modal Bangunan Gedung Tempat Kerja | Rp5.097.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.097.000.000 |
| 5.2.03.01.01.0032 | Belanja Modal Bangunan Fasilitas Umum | Rp5.097.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.097.000.000 |
| **1.04.04** | **PROGRAM PERUMAHAN DAN KAWASAN PERMUKIMAN KUMUH** | Rp4.508.833.790 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.508.833.790 |
| **1.04.04.2.01** | **Pencegahan Perumahan dan Kawasan Permukiman Kumuh pada Daerah Kabupaten/Kota** | Rp4.508.833.790 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.508.833.790 |
| **1.04.04.2.01.01** | **Perbaikan Rumah Tidak Layak Huni untuk Pencegahan Terhadap Tumbuh dan Berkembangnya Permukiman Kumuh di Luar Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha** | Rp4.508.833.790 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.508.833.790 |
| 5.1 | BELANJA OPERASI | Rp4.502.088.790 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.502.088.790 |
| 5.1.01 | Belanja Pegawai | Rp16.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.200.000 |
| 5.1.01.03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | Rp16.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.200.000 |
| 5.1.01.03.07 | Belanja Honorarium | Rp16.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.200.000 |
| 5.1.01.03.07.0001 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | Rp16.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.200.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp355.888.790 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp355.888.790 |
| 5.1.02.01 | Belanja Barang | Rp59.364.790 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp59.364.790 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp59.364.790 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp59.364.790 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp10.164.790 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.164.790 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.950.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.950.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp47.250.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp47.250.000 |
| 5.1.02.02 | Belanja Jasa | Rp271.524.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp271.524.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp269.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp269.100.000 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp46.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp46.100.000 |
| 5.1.02.02.01.0020 | Belanja Jasa Tenaga Penanganan Sosial | Rp165.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp165.000.000 |
| 5.1.02.02.01.0026 | Belanja Jasa Tenaga Administrasi | Rp52.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp52.800.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp1.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.200.000 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp4.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.000.000 |
| 5.1.02.02.02 | Belanja Iuran Jaminan/Asuransi | Rp2.424.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.424.000 |
| 5.1.02.02.02.0005 | Belanja Iuran Jaminan Kesehatan bagi Non ASN | Rp2.160.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.160.000 |
| 5.1.02.02.02.0006 | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN | Rp120.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp120.000 |
| 5.1.02.02.02.0007 | Belanja Iuran Jaminan Kematian bagi Non ASN | Rp144.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp144.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp8.680.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.680.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp16.320.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.320.000 |
| 5.1.06 | Belanja Bantuan Sosial | Rp4.130.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.130.000.000 |
| 5.1.06.01 | Belanja Bantuan Sosial kepada Individu | Rp4.130.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.130.000.000 |
| 5.1.06.01.01 | Belanja Bantuan Sosial Uang yang direncanakan kepada Individu | Rp4.130.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.130.000.000 |
| 5.1.06.01.01.0001 | Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu | Rp4.130.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.130.000.000 |
| 5.2 | BELANJA MODAL | Rp6.745.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.745.000 |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | Rp6.745.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.745.000 |
| 5.2.02.05 | Belanja Modal Alat Kantor dan Rumah Tangga | Rp5.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.100.000 |
| 5.2.02.05.01 | Belanja Modal Alat Kantor | Rp5.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.100.000 |
| 5.2.02.05.01.0005 | Belanja Modal Alat Kantor Lainnya | Rp5.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.100.000 |
| 5.2.02.10 | Belanja Modal Komputer | Rp1.645.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.645.000 |
| 5.2.02.10.02 | Belanja Modal Peralatan Komputer | Rp1.645.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.645.000 |
| 5.2.02.10.02.0003 | Belanja Modal Peralatan Personal Computer | Rp1.645.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.645.000 |
| **1.04.05** | **PROGRAM PENINGKATAN PRASARANA, SARANA DAN UTILITAS UMUM (PSU)** | Rp2.134.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.134.000.000 |
| **1.04.05.2.01** | **Urusan Penyelenggaraan PSU Perumahan** | Rp2.134.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.134.000.000 |
| **1.04.05.2.01.01** | **Perencanaan Penyediaan PSU Perumahan** | Rp106.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp106.000.000 |
| 5.1 | BELANJA OPERASI | Rp106.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp106.000.000 |
| 5.1.01 | Belanja Pegawai | Rp15.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp15.000.000 |
| 5.1.01.03 | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | Rp15.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp15.000.000 |
| 5.1.01.03.07 | Belanja Honorarium | Rp15.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp15.000.000 |
| 5.1.01.03.07.0001 | Belanja Honorarium Penanggungjawaban Pengelola Keuangan | Rp15.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp15.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp91.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp91.000.000 |
| 5.1.02.01 | Belanja Barang | Rp8.714.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.714.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp8.714.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.714.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.366.600 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.366.600 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp687.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp687.400 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.160.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.160.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp4.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.500.000 |
| 5.1.02.02 | Belanja Jasa | Rp62.346.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp62.346.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp3.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.000.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp3.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.000.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp9.346.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.346.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp9.346.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.346.000 |
| 5.1.02.02.08 | Belanja Jasa Konsultansi Konstruksi | Rp50.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp50.000.000 |
| 5.1.02.02.08.0013 | Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya | Rp50.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp50.000.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp19.940.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp19.940.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp19.940.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp19.940.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp11.460.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.460.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp8.480.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.480.000 |
| **1.04.05.2.01.02** | **Penyediaan Prasarana, Sarana, dan Utilitas Umum di Perumahan untuk Menunjang Fungsi Hunian** | Rp1.728.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.728.000.000 |
| 5.2 | BELANJA MODAL | Rp1.728.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.728.000.000 |
| 5.2.03 | Belanja Modal Gedung dan Bangunan | Rp1.728.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.728.000.000 |
| 5.2.03.01 | Belanja Modal Bangunan Gedung | Rp1.728.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.728.000.000 |
| 5.2.03.01.01 | Belanja Modal Bangunan Gedung Tempat Kerja | Rp1.728.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.728.000.000 |
| 5.2.03.01.01.0032 | Belanja Modal Bangunan Fasilitas Umum | Rp1.728.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.728.000.000 |
| **1.04.05.2.01.03** | **Koordinasi dan Sinkronisasi dalam rangka Penyediaan Prasarana, Sarana, dan Utilitas Umum Perumahan** | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| 5.1 | BELANJA OPERASI | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| 5.1.02.01 | Belanja Barang | Rp17.114.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp17.114.000 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp17.114.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp17.114.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp3.341.600 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.341.600 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp1.207.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.207.400 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp2.440.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.440.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp10.125.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.125.000 |
| 5.1.02.02 | Belanja Jasa | Rp81.666.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp81.666.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp55.400.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp55.400.000 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp10.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.000.000 |
| 5.1.02.02.01.0026 | Belanja Jasa Tenaga Administrasi | Rp26.400.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp26.400.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp3.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.000.000 |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp16.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.000.000 |
| 5.1.02.02.02 | Belanja Iuran Jaminan/Asuransi | Rp1.212.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.212.000 |
| 5.1.02.02.02.0005 | Belanja Iuran Jaminan Kesehatan bagi Non ASN | Rp1.080.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.080.000 |
| 5.1.02.02.02.0006 | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN | Rp60.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp60.000 |
| 5.1.02.02.02.0007 | Belanja Iuran Jaminan Kematian bagi Non ASN | Rp72.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp72.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp25.054.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.054.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp25.054.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.054.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp51.220.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp51.220.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp51.220.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp51.220.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp47.220.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp47.220.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp4.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.000.000 |
| **1.04.05.2.01.04** | **Verifikasi dan Penyerahan PSU Permukiman dari Pengembang** | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| 5.1 | BELANJA OPERASI | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp150.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 |
| 5.1.02.01 | Belanja Barang | Rp11.398.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.398.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp11.398.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.398.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.968.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.968.000 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp870.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp870.000 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp2.160.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.160.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp5.400.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.400.000 |
| 5.1.02.02 | Belanja Jasa | Rp124.612.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp124.612.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp123.400.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp123.400.000 |
| 5.1.02.02.01.0004 | Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan | Rp78.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp78.000.000 |
| 5.1.02.02.01.0026 | Belanja Jasa Tenaga Administrasi | Rp26.400.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp26.400.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp3.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.000.000 |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp16.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp16.000.000 |
| 5.1.02.02.02 | Belanja Iuran Jaminan/Asuransi | Rp1.212.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.212.000 |
| 5.1.02.02.02.0005 | Belanja Iuran Jaminan Kesehatan bagi Non ASN | Rp1.080.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.080.000 |
| 5.1.02.02.02.0006 | Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN | Rp60.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp60.000 |
| 5.1.02.02.02.0007 | Belanja Iuran Jaminan Kematian bagi Non ASN | Rp72.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp72.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp13.990.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.990.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp13.990.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.990.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp9.990.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.990.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp4.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.000.000 |
| **1.04.06** | **PROGRAM PENINGKATAN PELAYANAN SERTIFIKASI, KUALIFIKASI, KLASIFIKASI, DAN REGISTRASI BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN** | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| **1.04.06.2.01** | **Sertifikasi dan Registrasi bagi Orang atau Badan Hukum yang Melaksanakan Perancangan dan Perencanaan Rumah serta Perencanaan Prasarana, Sarana dan Utilitas Umum PSU Tingkat Kemampuan Kecil** | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| **1.04.06.2.01.01** | **Koordinasi dan Sinkronisasi Penerbitan Sertifikasi dan Registrasi Pengembang Perumahan dengan Kualifikasi Kecil** | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1 | BELANJA OPERASI | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.01 | Belanja Barang | Rp14.036.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp14.036.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp14.036.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp14.036.000 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp3.378.600 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.378.600 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp917.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp917.400 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.640.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.640.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp8.100.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.100.000 |
| 5.1.02.02 | Belanja Jasa | Rp43.134.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp43.134.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp21.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp21.000.000 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp10.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp10.000.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp3.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.000.000 |
| 5.1.02.02.01.0055 | Belanja Jasa Iklan/Reklame, Film, dan Pemotretan | Rp8.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.000.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp22.134.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp22.134.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp22.134.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp22.134.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp42.830.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp42.830.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp42.830.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp42.830.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp38.830.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp38.830.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp4.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp4.000.000 |
| **2.10.04** | **PROGRAM PENYELESAIAN SENGKETA TANAH GARAPAN** | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| **2.10.04.2.01** | **Penyelesaian Sengketa Tanah Garapan dalam Daerah Kabupaten/Kota** | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| **2.10.04.2.01.02** | **Mediasi Penyelesaian Sengketa Tanah Garapan dalam 1 (satu) Daerah Kabupaten/Kota** | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| 5.1 | BELANJA OPERASI | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp25.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.000.000 |
| 5.1.02.01 | Belanja Barang | Rp13.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.800.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp13.800.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp13.800.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.071.250 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.071.250 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp1.368.750 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.368.750 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.360.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.360.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp9.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp9.000.000 |
| 5.1.02.02 | Belanja Jasa | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp5.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp5.000.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp6.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.200.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp6.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.200.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp6.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.200.000 |
| **2.10.10** | **PROGRAM PENATAGUNAAN TANAH** | Rp330.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp330.000.000 |
| **2.10.10.2.01** | **Penggunaan Tanah yang Hamparannya dalam satu Daerah Kabupaten/Kota** | Rp330.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp330.000.000 |
| **2.10.10.2.01.01** | **Koordinasi dan Sinkronisasi Perencanaan Penggunaan Tanah** | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1 | BELANJA OPERASI | Rp99.093.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp99.093.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp99.093.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp99.093.000 |
| 5.1.02.01 | Belanja Barang | Rp27.403.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp27.403.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp27.403.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp27.403.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp2.034.250 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.034.250 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp1.368.750 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.368.750 |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos | Rp200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp200.000 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.300.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.300.000 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp22.500.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp22.500.000 |
| 5.1.02.02 | Belanja Jasa | Rp50.650.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp50.650.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp17.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp17.200.000 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp11.200.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.200.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp6.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp6.000.000 |
| 5.1.02.02.05 | Belanja Sewa Gedung dan Bangunan | Rp33.450.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp33.450.000 |
| 5.1.02.02.05.0043 | Belanja Sewa Hotel | Rp33.450.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp33.450.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp21.040.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp21.040.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp21.040.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp21.040.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp21.040.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp21.040.000 |
| 5.2 | BELANJA MODAL | Rp907.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp907.000 |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | Rp907.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp907.000 |
| 5.2.02.10 | Belanja Modal Komputer | Rp907.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp907.000 |
| 5.2.02.10.02 | Belanja Modal Peralatan Komputer | Rp907.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp907.000 |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 5.2.02.10.02.0003 | Belanja Modal Peralatan Personal Computer | Rp907.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp907.000 |
| **2.10.10.2.01.03** | **Koordinasi dan Sinkronisasi Pelaksanaan Konsolidasi Tanah Kabupaten/Kota** | Rp230.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp230.000.000 |
| 5.1 | BELANJA OPERASI | Rp230.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp230.000.000 |
| 5.1.02 | Belanja Barang dan Jasa | Rp230.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp230.000.000 |
| 5.1.02.01 | Belanja Barang | Rp25.750.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.750.000 |
| 5.1.02.01.01 | Belanja Barang Pakai Habis | Rp25.750.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp25.750.000 |
| 5.1.02.01.01.0001 | Belanja Bahan-Bahan Bangunan dan Konstruksi | Rp2.400.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.400.000 |
| 5.1.02.01.01.0024 | Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor | Rp7.820.400 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.820.400 |
| 5.1.02.01.01.0025 | Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover | Rp1.160.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.160.000 |
| 5.1.02.01.01.0027 | Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos | Rp1.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.000.000 |
| 5.1.02.01.01.0029 | Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer | Rp1.669.600 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.669.600 |
| 5.1.02.01.01.0052 | Belanja Makanan dan Minuman Rapat | Rp11.700.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp11.700.000 |
| 5.1.02.02 | Belanja Jasa | Rp192.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp192.000.000 |
| 5.1.02.02.01 | Belanja Jasa Kantor | Rp92.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp92.000.000 |
| 5.1.02.02.01.0003 | Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia | Rp20.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp20.000.000 |
| 5.1.02.02.01.0053 | Belanja Jasa Pengukuran Tanah | Rp70.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp70.000.000 |
| 5.1.02.02.01.0054 | Belanja Jasa Jalan/Tol | Rp2.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp2.000.000 |
| 5.1.02.02.09 | Belanja Jasa Konsultansi Non Konstruksi | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.02.09.0012 | Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik | Rp100.000.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp100.000.000 |
| 5.1.02.04 | Belanja Perjalanan Dinas | Rp12.250.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp12.250.000 |
| 5.1.02.04.01 | Belanja Perjalanan Dinas Dalam Negeri | Rp12.250.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp12.250.000 |
| 5.1.02.04.01.0001 | Belanja Perjalanan Dinas Biasa | Rp8.650.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp8.650.000 |
| 5.1.02.04.01.0003 | Belanja Perjalanan Dinas Dalam Kota | Rp3.600.000 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp3.600.000 |
| **JUMLAH** | | **Rp22.317.735.436** | **Rp0** | **Rp215.283.465** | **Rp215.283.465** | **Rp0** | **Rp0** | **Rp0** | **Rp0** | **Rp0** | **Rp0** | **Rp215.283.465** | **Rp22.102.451.971** |
| | | | | | | | | | | | | | |
| **Penerimaan :** | | | | | | | | | | | | | |
| **- SP2D:** | | | | | | | | | | | | | |
| UP | | | | | | | | | Rp0 | Rp150.000.000 | Rp150.000.000 | Rp150.000.000 | |
| GU | | | | | | | | | Rp0 | Rp0 | Rp0 | Rp0 | |
| TU | | | | | | | | | Rp0 | Rp0 | Rp0 | Rp0 | |
| LS | | | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | | | | Rp215.283.465 | |
| SP2D KKPD GU | | | | | | | | | Rp0 | Rp0 | Rp0 | Rp0 | |
| **- Pelimpahan SP2D:** | | | | | | | | | | | | | |
| Pelimpahan UP | | | | | | | | | Rp0 | Rp150.000.000 | Rp150.000.000 | Rp150.000.000 | |
| Pelimpahan GU | | | | | | | | | Rp0 | Rp0 | Rp0 | Rp0 | |
| Pelimpahan TU | | | | | | | | | Rp0 | Rp0 | Rp0 | Rp0 | |
| **- Potongan :** | | | | | | | | | | | | | |
| 1. Iuran Wajib Pegawai | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 2. Taperum | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 3. Askes | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 4. Taspen | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 5. Lainnya | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 6. Sewa Rumah | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 7. Beras (BULOG) | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 8. Iuran Jaminan Kecelakaan Kerja PNS | | | Rp0 | Rp384.697 | Rp384.697 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp384.697 | |
| 9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 10. Iuran Jaminan Kematian PNS | | | Rp0 | Rp1.154.073 | Rp1.154.073 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.154.073 | |
| 11. Belanja Iuran Jaminan Kematian PPPK | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 14. Iuran Wajib Pegawai 8% | | | Rp0 | Rp14.305.854 | Rp14.305.854 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp14.305.854 | |
| 15. Iuran Wajib Pegawai 1% | | | Rp0 | Rp1.946.881 | Rp1.946.881 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.946.881 | |
| 16. Iuran Jaminan Kesehatan 4% | | | Rp0 | Rp7.787.518 | Rp7.787.518 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.787.518 | |
| 17. Iuran Jaminan Kecelakaan Kerja | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 18. Iuran Jaminan Kematian | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 19. Zakat | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 20. BPJS Kesehatan | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 21. BPJS Ketenagakerjaan | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 22. Jaminan Hari Tua | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 23. Infak | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| **- Pajak :** | | | | | | | | | | | | | |
| 1. PPH 21 | | | Rp0 | Rp259.742 | Rp259.742 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp259.742 | |
| 2. Pajak Penghasilan Ps 22 | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 3. Pajak Penghasilan Ps 23 | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 4. Pajak Penghasilan Ps 25 | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 5. Pajak Penghasilan Ps 4 (2) | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |

| Kode Rekening | Uraian | Jumlah Anggaran | SPJ - LS Gaji | | | SPJ - LS Barang & Jasa | | | SPJ - UP/GU/TU | | | Jumlah SPJ (LS + UP/GU/TU) s.d Bulan Ini | Sisa Pagu Anggaran |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | s.d. Bulan Lalu | Bulan Ini | s.d. Bulan Ini | | |
| 1 | 2 | 3 | 4 | 5 | 6=(4+5) | 7 | 8 | 9=(7+8) | 10 | 11 | 12=(10+11) | 13=(6+9+12) | 14=(3-13) |
| 8. Pajak Pertambahan Nilai | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 9. Belanja Tunjangan PPh/Tunjangan Khusus PNS | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| **Jumlah Penerimaan (SP2D Bruto) :** | | | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp150.000.000 | Rp150.000.000 | Rp365.283.465 | |
| | | | | | | | | | | | | | |
| **Pengeluaran :** | | | | | | | | | | | | | |
| **- SPJ :** | | | | | | | | | | | | | |
| UP/GU | | | | | | | | | | | | | |
| TU | | | | | | | | | Rp0 | Rp0 | Rp0 | Rp0 | |
| LS | | | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| **- Potongan :** | | | | | | | | | | | | Rp215.283.465 | |
| 1. Iuran Wajib Pegawai | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 2. Taperum | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 3. Askes | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 4. Taspen | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 5. Lainnya | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 6. Sewa Rumah | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 7. Beras (BULOG) | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 8. Iuran Jaminan Kecelakaan Kerja PNS | | | Rp0 | Rp384.697 | Rp384.697 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp384.697 | |
| 10. Iuran Jaminan Kematian PNS | | | Rp0 | Rp1.154.073 | Rp1.154.073 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 11. Belanja Iuran Jaminan Kematian PPPK | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.154.073 | |
| 12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 14. Iuran Wajib Pegawai 8% | | | Rp0 | Rp14.305.854 | Rp14.305.854 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 15. Iuran Wajib Pegawai 1% | | | Rp0 | Rp1.946.881 | Rp1.946.881 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp14.305.854 | |
| 16. Iuran Jaminan Kesehatan 4% | | | Rp0 | Rp7.787.518 | Rp7.787.518 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp1.946.881 | |
| 17. Iuran Jaminan Kecelakaan Kerja | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp7.787.518 | |
| 18. Iuran Jaminan Kematian | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 19. Zakat | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 20. BPJS Kesehatan | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 21. BPJS Ketenagakerjaan | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 22. Jaminan Hari Tua | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| **- Pajak :** | | | | | | | | | | | | Rp0 | |
| 1. PPH 21 | | | Rp0 | Rp259.742 | Rp259.742 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp259.742 | |
| 2. Pajak Penghasilan Ps 22 | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 3. Pajak Penghasilan Ps 23 | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 4. Pajak Penghasilan Ps 25 | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 5. Pajak Penghasilan Ps 4 (2) | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 6. Pajak Penghasilan Ps Ps 15 | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 7. Pajak Penghasilan Ps 26 | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 8. Pajak Pertambahan Nilai | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 9. Belanja Tunjangan PPh/Tunjangan Khusus PNS | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| 10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| **SPJ (netto)** | | | | | | | | | | | | Rp0 | |
| UP/GU | | | | | | | | | | | | | |
| TU | | | | | | | | | Rp0 | Rp0 | Rp0 | Rp0 | |
| LS | | | Rp0 | Rp189.444.700 | Rp189.444.700 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| **Pengembalian ke Kasda (STS)** | | | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | | | | Rp189.444.700 | |
| **Jumlah Pengeluaran** | | | Rp0 | Rp215.283.465 | Rp215.283.465 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | Rp0 | |
| | | | | | | | | | | | | Rp215.283.465 | |
| **Sisa Kas** | | | **Rp0** | **Rp0** | **Rp0** | **Rp0** | **Rp0** | **Rp0** | **Rp0** | **Rp150.000,000** | **Rp150.000,000** | **Rp150.000,000** | |

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