KAB. NGANJUK
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - FUNGSIONAL
Bulan : April

Nomor SPJ : 05.16/05.0/000008/SPJ-SKPD/1.04.2.10.0.00.01.0000/P.01/5/2023
SKPD : 1.04.2.10.0.00.01.0000 Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan
Pengguna Anggaran : AGUS FRIHANNEDY, S.Pd, M.Si
Bendahara Pengeluaran : SUDARMI, S.Sos.
Tahun Anggaran : 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	**BELANJA DAERAH**	Rp21.871.227.536	Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp4.693.522.000	Rp1.381.045.410	Rp6.074.567.410	Rp268.441.313	Rp164.481.043	Rp432.922.356	Rp7.991.286.462	Rp13.879.941.074
5.1	**BELANJA OPERASI**	Rp14.026.285.983	Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp4.357.500.000	Rp122.500.000	Rp4.480.000.000	Rp260.093.813	Rp163.581.043	Rp423.674.856	Rp6.387.471.552	Rp7.638.814.431
5.1.02	**Belanja Barang dan Jasa**	Rp2.444.868.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp249.263.813	Rp152.316.043	Rp401.579.856	Rp401.579.856	Rp2.043.288.544
5.1.01	**Belanja Pegawai**	Rp6.541.417.583	Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp0	Rp0	Rp0	Rp10.830.000	Rp11.265.000	Rp22.095.000	Rp1.505.891.696	Rp5.035.525.887
5.1.06	**Belanja Bantuan Sosial**	Rp5.040.000.000	Rp0	Rp0	Rp0	Rp4.357.500.000	Rp122.500.000	Rp4.480.000.000	Rp0	Rp0	Rp0	Rp4.480.000.000	Rp560.000.000
5.2	**BELANJA MODAL**	Rp7.844.941.553	Rp0	Rp0	Rp0	Rp336.022.000	Rp1.258.545.410	Rp1.594.567.410	Rp8.347.500	Rp900.000	Rp9.247.500	Rp1.603.814.910	Rp6.241.126.643
5.2.02	**Belanja Modal Peralatan dan Mesin**	Rp155.941.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp0	Rp149.320.000	Rp2.507.000	Rp0	Rp2.507.000	Rp151.827.000	Rp4.114.553
5.2.03	**Belanja Modal Gedung dan Bangunan**	Rp7.689.000.000	Rp0	Rp0	Rp0	Rp186.702.000	Rp1.258.545.410	Rp1.445.247.410	Rp5.840.500	Rp900.000	Rp6.740.500	Rp1.451.987.910	Rp6.237.012.090
Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan		Rp21.871.227.536	Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp4.693.522.000	Rp1.381.045.410	Rp6.074.567.410	Rp268.441.313	Rp164.481.043	Rp432.922.356	Rp7.991.286.462	Rp13.879.941.074
1.04.01	**PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA**	Rp7.388.447.146	Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp149.320.000	Rp0	Rp149.320.000	Rp136.677.625	Rp78.313.495	Rp214.991.120	Rp1.848.107.816	Rp5.540.339.330
1.04.01.2.01	**Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah**	Rp19.767.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.504.000	Rp4.504.000	Rp4.504.000	Rp15.263.000
1.04.01.2.01.01	**Penyusunan Dokumen Perencanaan Perangkat Daerah**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp1.672.000	Rp1.672.000	Rp3.293.000
1.04.01.2.01.04	**Koordinasi dan Penyusunan DPA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp768.000	Rp768.000	Rp4.227.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp768.000	Rp768.000	Rp4.227.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp768.000	Rp768.000	Rp4.227.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp768.000	Rp768.000	Rp4.227.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp768.000	Rp768.000	Rp4.227.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp768.000	Rp768.000	Rp4.227.000
1.04.01.2.01.06	**Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD**	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.064.000	Rp2.064.000	Rp7.743.000
5.1	BELANJA OPERASI	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.064.000	Rp2.064.000	Rp7.743.000
5.1.02	Belanja Barang dan Jasa	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.064.000	Rp2.064.000	Rp7.743.000
5.1.02.02	Belanja Jasa	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.064.000	Rp2.064.000	Rp7.743.000
5.1.02.02.01	Belanja Jasa Kantor	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.064.000	Rp2.064.000	Rp7.743.000
5.1.02.02.01.0071	Belanja Lembur	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.064.000	Rp2.064.000	Rp7.743.000
1.04.01.2.02	**Administrasi Keuangan Perangkat Daerah**	Rp6.454.402.583	Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp4.926.000	Rp1.488.722.696	Rp4.965.679.887
1.04.01.2.02.01	**Penyediaan Gaji dan Tunjangan ASN**	Rp6.449.437.583	Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.483.796.696	Rp4.965.640.887
5.1	BELANJA OPERASI	Rp6.449.437.583	Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.483.796.696	Rp4.965.640.887
5.1.01	Belanja Pegawai	Rp6.449.437.583	Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.483.796.696	Rp4.965.640.887
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp3.573.645.395	Rp634.406.233	Rp393.609.755	Rp1.028.015.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.028.015.988	Rp2.545.629.407
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp2.547.105.352	Rp471.694.200	Rp283.934.800	Rp755.629.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp755.629.000	Rp1.791.476.352
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp2.547.105.352	Rp471.694.200	Rp283.934.800	Rp755.629.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp755.629.000	Rp1.791.476.352
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp314.550.684	Rp54.868.988	Rp33.326.834	Rp88.195.822	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.195.822	Rp226.354.862
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp314.550.684	Rp54.868.988	Rp33.326.834	Rp88.195.822	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp88.195.822	Rp226.354.862
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp122.930.000	Rp23.835.000	Rp15.890.000	Rp39.725.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.725.000	Rp83.205.000
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp122.930.000	Rp23.835.000	Rp15.890.000	Rp39.725.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.725.000	Rp83.205.000
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp18.000.000	Rp3.240.000	Rp2.160.000	Rp5.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.400.000	Rp12.600.000
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp18.000.000	Rp3.240.000	Rp2.160.000	Rp5.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.400.000	Rp12.600.000
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp122.000.000	Rp19.980.000	Rp11.410.000	Rp31.390.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.390.000	Rp90.610.000
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp122.000.000	Rp19.980.000	Rp11.410.000	Rp31.390.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.390.000	Rp90.610.000
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp191.137.266	Rp32.516.580	Rp19.408.560	Rp51.925.140	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.925.140	Rp139.212.126
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp191.137.266	Rp32.516.580	Rp19.408.560	Rp51.925.140	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.925.140	Rp139.212.126
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp9.879.218	Rp794.000	Rp1.639.329	Rp2.433.329	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.433.329	Rp7.445.889
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp9.879.218	Rp794.000	Rp1.639.329	Rp2.433.329	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.433.329	Rp7.445.889
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp1.000.000	Rp4.480	Rp3.564	Rp8.044	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.044	Rp991.956
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp1.000.000	Rp4.480	Rp3.564	Rp8.044	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.044	Rp991.956
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp207.230.087	Rp22.944.710	Rp24.590.144	Rp47.534.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.534.854	Rp159.695.233
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp207.230.087	Rp22.944.710	Rp24.590.144	Rp47.534.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.534.854	Rp159.695.233
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp6.544.568	Rp1.132.082	Rp311.630	Rp1.443.712	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.443.712	Rp5.100.856

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp6.544.568	Rp1.132.082	Rp311.630	Rp1.443.712	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.443.712	Rp5.100.856
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp19.633.704	Rp3.396.193	Rp934.894	Rp4.331.087	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.331.087	Rp15.302.617
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp19.633.704	Rp3.396.193	Rp934.894	Rp4.331.087	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.331.087	Rp15.302.617
5.1.01.01.12	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp13.634.516	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.634.516
5.1.01.01.12.0001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp13.634.516	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.634.516
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp2.875.792.188	Rp0	Rp455.780.708	Rp455.780.708	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp455.780.708	Rp2.420.011.480
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp2.875.792.188	Rp0	Rp455.780.708	Rp455.780.708	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp455.780.708	Rp2.420.011.480
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp2.875.792.188	Rp0	Rp455.780.708	Rp455.780.708	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp455.780.708	Rp2.420.011.480
1.04.01.2.02.05	**Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp4.926.000	Rp4.926.000	Rp39.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp4.926.000	Rp4.926.000	Rp39.000
1.04.01.2.05	**Administrasi Kepegawaian Perangkat Daerah**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp0	Rp1.500.000	Rp1.500.000	Rp8.500.000
1.04.01.2.05.09	**Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp0	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1	BELANJA OPERASI	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp0	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1.02	Belanja Barang dan Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp0	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1.02.02	Belanja Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp0	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp0	Rp1.500.000	Rp1.500.000	Rp8.500.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp0	Rp1.500.000	Rp1.500.000	Rp8.500.000
1.04.01.2.06	**Administrasi Umum Perangkat Daerah**	Rp311.863.610	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp54.073.707	Rp27.041.750	Rp81.115.457	Rp81.115.457	Rp230.748.153
1.04.01.2.06.01	**Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor**	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp0	Rp815.000	Rp815.000	Rp4.102.500
5.1	BELANJA OPERASI	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp0	Rp815.000	Rp815.000	Rp4.102.500
5.1.02	Belanja Barang dan Jasa	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp0	Rp815.000	Rp815.000	Rp4.102.500
5.1.02.01	Belanja Barang	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp0	Rp815.000	Rp815.000	Rp4.102.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp0	Rp815.000	Rp815.000	Rp4.102.500
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp0	Rp815.000	Rp815.000	Rp4.102.500
1.04.01.2.06.04	**Penyediaan Bahan Logistik Kantor**	Rp99.507.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.858.050	Rp5.162.750	Rp20.020.800	Rp20.020.800	Rp79.486.310
5.1	BELANJA OPERASI	Rp99.507.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.858.050	Rp5.162.750	Rp20.020.800	Rp20.020.800	Rp79.486.310
5.1.01	Belanja Pegawai	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.600.000	Rp2.300.000	Rp6.900.000	Rp6.900.000	Rp30.900.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.600.000	Rp2.300.000	Rp6.900.000	Rp6.900.000	Rp30.900.000
5.1.01.03.07	Belanja Honorarium	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.600.000	Rp2.300.000	Rp6.900.000	Rp6.900.000	Rp30.900.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.600.000	Rp2.300.000	Rp6.900.000	Rp6.900.000	Rp30.900.000
5.1.02	Belanja Barang dan Jasa	Rp61.707.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.258.050	Rp2.862.750	Rp13.120.800	Rp13.120.800	Rp48.586.310
5.1.02.01	Belanja Barang	Rp61.707.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.258.050	Rp2.862.750	Rp13.120.800	Rp13.120.800	Rp48.586.310
5.1.02.01.01	Belanja Barang Pakai Habis	Rp61.707.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.258.050	Rp2.862.750	Rp13.120.800	Rp13.120.800	Rp48.586.310
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp16.512.710	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.784.550	Rp0	Rp1.784.550	Rp1.784.550	Rp14.728.160
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp13.342.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp1.189.750	Rp2.689.750	Rp2.689.750	Rp10.652.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp4.033.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp590.000	Rp0	Rp590.000	Rp590.000	Rp3.443.200
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp6.453.350	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.610.500	Rp772.000	Rp2.382.500	Rp2.382.500	Rp4.070.850
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp21.365.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.773.000	Rp901.000	Rp5.674.000	Rp5.674.000	Rp15.691.600
1.04.01.2.06.05	**Penyediaan Barang Cetakan dan Penggandaan**	Rp38.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.627.500	Rp9.905.500	Rp14.533.000	Rp14.533.000	Rp24.417.000
5.1	BELANJA OPERASI	Rp38.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.627.500	Rp9.905.500	Rp14.533.000	Rp14.533.000	Rp24.417.000
5.1.02	Belanja Barang dan Jasa	Rp38.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.627.500	Rp9.905.500	Rp14.533.000	Rp14.533.000	Rp24.417.000
5.1.02.01	Belanja Barang	Rp13.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.277.500	Rp405.500	Rp3.683.000	Rp3.683.000	Rp9.767.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.277.500	Rp405.500	Rp3.683.000	Rp3.683.000	Rp9.767.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp12.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.077.500	Rp405.500	Rp3.483.000	Rp3.483.000	Rp8.967.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp0	Rp200.000	Rp200.000	Rp800.000
5.1.02.02	Belanja Jasa	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp9.500.000	Rp10.850.000	Rp10.850.000	Rp14.650.000
5.1.02.02.01	Belanja Jasa Kantor	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp9.500.000	Rp10.850.000	Rp10.850.000	Rp14.650.000
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp10.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000	Rp6.000.000	Rp6.000.000	Rp4.500.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp3.500.000	Rp4.850.000	Rp4.850.000	Rp10.150.000
1.04.01.2.06.06	**Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan**	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp708.000	Rp372.000	Rp1.080.000	Rp1.080.000	Rp4.720.000
5.1	BELANJA OPERASI	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp708.000	Rp372.000	Rp1.080.000	Rp1.080.000	Rp4.720.000
5.1.02	Belanja Barang dan Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp708.000	Rp372.000	Rp1.080.000	Rp1.080.000	Rp4.720.000
5.1.02.02	Belanja Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp708.000	Rp372.000	Rp1.080.000	Rp1.080.000	Rp4.720.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp708.000	Rp372.000	Rp1.080.000	Rp1.080.000	Rp4.720.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp708.000	Rp372.000	Rp1.080.000	Rp1.080.000	Rp4.720.000
1.04.01.2.06.08	**Fasilitasi Kunjungan Tamu**	Rp4.675.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp0	Rp680.915	Rp680.915	Rp3.994.085
5.1	BELANJA OPERASI	Rp4.675.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp0	Rp680.915	Rp680.915	Rp3.994.085
5.1.02	Belanja Barang dan Jasa	Rp4.675.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp0	Rp680.915	Rp680.915	Rp3.994.085
5.1.02.01	Belanja Barang	Rp4.675.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp0	Rp680.915	Rp680.915	Rp3.994.085
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.675.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp0	Rp680.915	Rp680.915	Rp3.994.085
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000	Rp0	Rp150.000	Rp150.000	Rp2.100.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp2.425.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp530.915	Rp0	Rp530.915	Rp530.915	Rp1.894.085
1.04.01.2.06.09	**Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD**	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.439.192	Rp11.601.500	Rp39.040.692	Rp39.040.692	Rp113.973.308
5.1	BELANJA OPERASI	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.439.192	Rp11.601.500	Rp39.040.692	Rp39.040.692	Rp113.973.308
5.1.02	Belanja Barang dan Jasa	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.439.192	Rp11.601.500	Rp39.040.692	Rp39.040.692	Rp113.973.308
5.1.02.01	Belanja Barang	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.008.750	Rp8.820.442	Rp11.829.192	Rp11.829.192	Rp26.980.808
5.1.02.01.01	Belanja Barang Pakai Habis	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.008.750	Rp8.820.442	Rp11.829.192	Rp11.829.192	Rp26.980.808
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.008.750	Rp8.820.442	Rp11.829.192	Rp11.829.192	Rp26.980.808
5.1.02.02	Belanja Jasa	Rp45.522.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.869.000	Rp672.000	Rp9.541.000	Rp9.541.000	Rp35.981.000
5.1.02.02.01	Belanja Jasa Kantor	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.514.000	Rp672.000	Rp2.186.000	Rp2.186.000	Rp13.564.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.514.000	Rp672.000	Rp2.186.000	Rp2.186.000	Rp13.564.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp29.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.355.000	Rp0	Rp7.355.000	Rp7.355.000	Rp22.417.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp29.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.355.000	Rp0	Rp7.355.000	Rp7.355.000	Rp22.417.000
5.1.02.04	Belanja Perjalanan Dinas	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.561.442	Rp2.109.058	Rp17.670.500	Rp17.670.500	Rp51.011.500
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.561.442	Rp2.109.058	Rp17.670.500	Rp17.670.500	Rp51.011.500
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.561.442	Rp2.109.058	Rp17.670.500	Rp17.670.500	Rp51.011.500
1.04.01.2.06.10	**Penatausahaan Arsip Dinamis pada SKPD**	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1	BELANJA OPERASI	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02	Belanja Barang dan Jasa	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01	Belanja Barang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
1.04.01.2.07	**Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah**	Rp153.389.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp0	Rp149.320.000	Rp0	Rp0	Rp0	Rp149.320.000	Rp4.069.553
1.04.01.2.07.05	**Pengadaan Mebel**	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2	BELANJA MODAL	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02	Belanja Modal Peralatan dan Mesin	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05.02.0001	Belanja Modal Mebel	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
1.04.01.2.07.06	**Pengadaan Peralatan dan Mesin Lainnya**	Rp111.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp2.773.103
5.2	BELANJA MODAL	Rp111.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp2.773.103
5.2.02	Belanja Modal Peralatan dan Mesin	Rp111.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp2.773.103
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp40.000.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp0	Rp38.400.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp1.600.000
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp48.630.303	Rp0	Rp0	Rp0	Rp48.120.000	Rp0	Rp48.120.000	Rp0	Rp0	Rp0	Rp48.120.000	Rp510.303
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.10	Belanja Modal Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
1.04.01.2.08	**Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah**	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.644.158	Rp14.874.468	Rp37.518.626	Rp37.518.626	Rp42.481.374
1.04.01.2.08.02	**Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik**	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.644.158	Rp14.874.468	Rp37.518.626	Rp37.518.626	Rp42.481.374
5.1	BELANJA OPERASI	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.644.158	Rp14.874.468	Rp37.518.626	Rp37.518.626	Rp42.481.374
5.1.01	Belanja Pegawai	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp2.700.000	Rp4.050.000	Rp4.050.000	Rp5.850.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp2.700.000	Rp4.050.000	Rp4.050.000	Rp5.850.000
5.1.01.03.07	Belanja Honorarium	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp2.700.000	Rp4.050.000	Rp4.050.000	Rp5.850.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.350.000	Rp2.700.000	Rp4.050.000	Rp4.050.000	Rp5.850.000
5.1.02	Belanja Barang dan Jasa	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.294.158	Rp12.174.468	Rp33.468.626	Rp33.468.626	Rp36.631.374
5.1.02.02	Belanja Jasa	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.294.158	Rp12.174.468	Rp33.468.626	Rp33.468.626	Rp36.631.374
5.1.02.02.01	Belanja Jasa Kantor	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.294.158	Rp12.174.468	Rp33.468.626	Rp33.468.626	Rp36.631.374
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp31.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.411.558	Rp2.802.209	Rp11.213.767	Rp11.213.767	Rp19.986.233
5.1.02.02.01.0060	Belanja Tagihan Air	Rp470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.200	Rp39.400	Rp145.600	Rp145.600	Rp324.400
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp38.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.776.400	Rp9.332.859	Rp22.109.259	Rp22.109.259	Rp16.320.741

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.01.2.09	**Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah**	Rp359.024.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.459.760	Rp26.967.277	Rp85.427.037	Rp85.427.037	Rp273.597.363
1.04.01.2.09.01	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan**	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.915.242	Rp9.002.728	Rp22.917.970	Rp22.917.970	Rp95.153.430
5.1	BELANJA OPERASI	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.915.242	Rp9.002.728	Rp22.917.970	Rp22.917.970	Rp95.153.430
5.1.02	Belanja Barang dan Jasa	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.915.242	Rp9.002.728	Rp22.917.970	Rp22.917.970	Rp95.153.430
5.1.02.01	Belanja Barang	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.790.242	Rp7.825.428	Rp21.615.670	Rp21.615.670	Rp90.455.730
5.1.02.01.01	Belanja Barang Pakai Habis	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.790.242	Rp7.825.428	Rp21.615.670	Rp21.615.670	Rp90.455.730
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp101.692.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.635.242	Rp7.825.428	Rp20.460.670	Rp20.460.670	Rp81.231.330
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp10.379.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.155.000	Rp0	Rp1.155.000	Rp1.155.000	Rp9.224.400
5.1.02.02	Belanja Jasa	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.177.300	Rp1.177.300	Rp1.177.300	Rp2.822.700
5.1.02.02.01	Belanja Jasa Kantor	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.177.300	Rp1.177.300	Rp1.177.300	Rp2.822.700
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.177.300	Rp1.177.300	Rp1.177.300	Rp2.822.700
5.1.02.03	Belanja Pemeliharaan	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp0	Rp125.000	Rp125.000	Rp1.875.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp0	Rp125.000	Rp125.000	Rp1.875.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp0	Rp125.000	Rp125.000	Rp1.875.000
1.04.01.2.09.02	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan**	Rp205.833.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.949.518	Rp15.249.549	Rp47.199.067	Rp47.199.067	Rp158.633.933
5.1	BELANJA OPERASI	Rp205.833.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.949.518	Rp15.249.549	Rp47.199.067	Rp47.199.067	Rp158.633.933
5.1.01	Belanja Pegawai	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.180.000	Rp1.090.000	Rp3.270.000	Rp3.270.000	Rp9.810.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.180.000	Rp1.090.000	Rp3.270.000	Rp3.270.000	Rp9.810.000
5.1.01.03.07	Belanja Honorarium	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.180.000	Rp1.090.000	Rp3.270.000	Rp3.270.000	Rp9.810.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.180.000	Rp1.090.000	Rp3.270.000	Rp3.270.000	Rp9.810.000
5.1.02	Belanja Barang dan Jasa	Rp192.753.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.769.518	Rp14.159.549	Rp43.929.067	Rp43.929.067	Rp148.823.933
5.1.02.01	Belanja Barang	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.188.870	Rp3.330.000	Rp15.518.870	Rp15.518.870	Rp53.386.130
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.188.870	Rp3.330.000	Rp15.518.870	Rp15.518.870	Rp53.386.130
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp53.945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.981.870	Rp3.330.000	Rp13.311.870	Rp13.311.870	Rp40.633.130
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp14.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.207.000	Rp0	Rp2.207.000	Rp2.207.000	Rp12.753.000
5.1.02.02	Belanja Jasa	Rp123.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.580.648	Rp10.829.549	Rp28.410.197	Rp28.410.197	Rp95.437.803
5.1.02.02.01	Belanja Jasa Kantor	Rp119.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.400.000	Rp10.436.000	Rp26.836.000	Rp26.836.000	Rp92.164.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp105.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.400.000	Rp8.400.000	Rp24.800.000	Rp24.800.000	Rp80.800.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp13.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.036.000	Rp2.036.000	Rp2.036.000	Rp11.364.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp4.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.180.648	Rp393.549	Rp1.574.197	Rp1.574.197	Rp3.273.803
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp4.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.040.160	Rp346.720	Rp1.386.880	Rp1.386.880	Rp2.933.120
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.440	Rp20.813	Rp83.253	Rp83.253	Rp156.747
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp288.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp78.048	Rp26.016	Rp104.064	Rp104.064	Rp183.936
1.04.01.2.09.06	**Pemeliharaan Peralatan dan Mesin Lainnya**	Rp35.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.595.000	Rp2.715.000	Rp15.310.000	Rp15.310.000	Rp19.810.000
5.1	BELANJA OPERASI	Rp35.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.595.000	Rp2.715.000	Rp15.310.000	Rp15.310.000	Rp19.810.000
5.1.02	Belanja Barang dan Jasa	Rp35.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.595.000	Rp2.715.000	Rp15.310.000	Rp15.310.000	Rp19.810.000
5.1.02.03	Belanja Pemeliharaan	Rp35.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.595.000	Rp2.715.000	Rp15.310.000	Rp15.310.000	Rp19.810.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp35.120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.595.000	Rp2.715.000	Rp15.310.000	Rp15.310.000	Rp19.810.000
5.1.02.03.02.0118	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.750.000	Rp0	Rp5.750.000	Rp5.750.000	Rp250.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp10.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.670.000	Rp2.715.000	Rp5.385.000	Rp5.385.000	Rp5.485.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.000	Rp0	Rp4.175.000	Rp4.175.000	Rp14.075.000
1.04.02	**PROGRAM PENGEMBANGAN PERUMAHAN**	Rp939.930.000	Rp0	Rp0	Rp0	Rp0	Rp135.868.000	Rp135.868.000	Rp7.950.000	Rp0	Rp7.950.000	Rp143.818.000	Rp796.112.000
1.04.02.2.01	**Pendataan Penyediaan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp16.100.000
1.04.02.2.01.04	**Pendataan Tingkat Kerusakan Rumah Akibat Bencana**	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp16.100.000
5.1	BELANJA OPERASI	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp16.100.000
5.1.02	Belanja Barang dan Jasa	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp16.100.000
5.1.02.04	Belanja Perjalanan Dinas	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp16.100.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp16.100.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp0	Rp300.000	Rp300.000	Rp16.100.000
1.04.02.2.03	**Pembangunan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp135.868.000	Rp135.868.000	Rp1.200.000	Rp0	Rp1.200.000	Rp137.068.000	Rp726.932.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.02.2.03.05	**Pembangunan Rumah Khusus beserta PSU bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp135.868.000	Rp135.868.000	Rp1.200.000	Rp0	Rp1.200.000	Rp137.068.000	Rp726.932.000
5.2	BELANJA MODAL	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp135.868.000	Rp135.868.000	Rp1.200.000	Rp0	Rp1.200.000	Rp137.068.000	Rp726.932.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp135.868.000	Rp135.868.000	Rp1.200.000	Rp0	Rp1.200.000	Rp137.068.000	Rp726.932.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp135.868.000	Rp135.868.000	Rp1.200.000	Rp0	Rp1.200.000	Rp137.068.000	Rp726.932.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp135.868.000	Rp135.868.000	Rp1.200.000	Rp0	Rp1.200.000	Rp137.068.000	Rp726.932.000
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp864.000.000	Rp0	Rp0	Rp0	Rp0	Rp135.868.000	Rp135.868.000	Rp1.200.000	Rp0	Rp1.200.000	Rp137.068.000	Rp726.932.000
1.04.02.2.04	**Pendistribusian dan Serah Terima Rumah bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp10.340.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp0	Rp1.530.000	Rp1.530.000	Rp8.810.000
1.04.02.2.04.02	**Penatausahaan Serah Terima Rumah bagi Korban Bencana Kabupaten/Kota atau Relokasi Program Kabupaten/Kota**	Rp10.340.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp0	Rp1.530.000	Rp1.530.000	Rp8.810.000
5.1	BELANJA OPERASI	Rp10.340.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp0	Rp1.530.000	Rp1.530.000	Rp8.810.000
5.1.02	Belanja Barang dan Jasa	Rp10.340.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp0	Rp1.530.000	Rp1.530.000	Rp8.810.000
5.1.02.01	Belanja Barang	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.030.000	Rp0	Rp1.030.000	Rp1.030.000	Rp3.470.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.030.000	Rp0	Rp1.030.000	Rp1.030.000	Rp3.470.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.030.000	Rp0	Rp1.030.000	Rp1.030.000	Rp3.470.000
5.1.02.04	Belanja Perjalanan Dinas	Rp5.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp5.340.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp5.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp5.340.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp5.340.000
1.04.02.2.06	**Penerbitan Izin Pembangunan dan Pengembangan Perumahan**	Rp49.190.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.920.000	Rp0	Rp4.920.000	Rp4.920.000	Rp44.270.000
1.04.02.2.06.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Perumahan**	Rp49.190.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.920.000	Rp0	Rp4.920.000	Rp4.920.000	Rp44.270.000
5.1	BELANJA OPERASI	Rp49.190.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.920.000	Rp0	Rp4.920.000	Rp4.920.000	Rp44.270.000
5.1.02	Belanja Barang dan Jasa	Rp49.190.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.920.000	Rp0	Rp4.920.000	Rp4.920.000	Rp44.270.000
5.1.02.01	Belanja Barang	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp0	Rp2.010.000	Rp2.010.000	Rp13.740.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp0	Rp2.010.000	Rp2.010.000	Rp13.740.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp0	Rp2.010.000	Rp2.010.000	Rp13.740.000
5.1.02.04	Belanja Perjalanan Dinas	Rp33.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.910.000	Rp0	Rp2.910.000	Rp2.910.000	Rp30.530.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp33.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.910.000	Rp0	Rp2.910.000	Rp2.910.000	Rp30.530.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp33.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.910.000	Rp0	Rp2.910.000	Rp2.910.000	Rp30.530.000
1.04.03	**PROGRAM KAWASAN PERMUKIMAN**	Rp6.071.162.200	Rp0	Rp0	Rp0	Rp939.202.000	Rp635.450.310	Rp1.574.652.310	Rp19.591.140	Rp8.300.000	Rp27.891.140	Rp1.602.543.450	Rp4.468.618.750
1.04.03.2.01	**Penerbitan Izin Pembangunan dan Pengembangan Kawasan Permukiman**	Rp5.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp1.402.680
1.04.03.2.01.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Kawasan Permukiman dan Permukiman Kumuh**	Rp5.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp1.402.680
5.1	BELANJA OPERASI	Rp5.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp1.402.680
5.1.02	Belanja Barang dan Jasa	Rp5.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp1.402.680
5.1.02.01	Belanja Barang	Rp5.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp1.402.680
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.260.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp1.402.680
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.563.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.246.420	Rp0	Rp1.246.420	Rp1.246.420	Rp1.316.980
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.117.200	Rp0	Rp1.117.200	Rp1.117.200	Rp42.800
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.536.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.493.700	Rp0	Rp1.493.700	Rp1.493.700	Rp42.900
1.04.03.2.03	**Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp6.065.902.200	Rp0	Rp0	Rp0	Rp939.202.000	Rp635.450.310	Rp1.574.652.310	Rp15.733.820	Rp8.300.000	Rp24.033.820	Rp1.598.686.130	Rp4.467.216.070
1.04.03.2.03.02	**Perbaikan Rumah Tidak Layak Huni**	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1	BELANJA OPERASI	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06	Belanja Bantuan Sosial	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
1.04.03.2.03.04	**Koordinasi dan Sinkronisasi Pengendalian Penyelenggaraan Pemugaran/Peremajaan Permukiman Kumuh**	Rp58.902.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.093.320	Rp7.400.000	Rp18.493.320	Rp18.493.320	Rp40.408.880
5.1	BELANJA OPERASI	Rp58.902.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.093.320	Rp7.400.000	Rp18.493.320	Rp18.493.320	Rp40.408.880
5.1.02	Belanja Barang dan Jasa	Rp58.902.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.093.320	Rp7.400.000	Rp18.493.320	Rp18.493.320	Rp40.408.880
5.1.02.01	Belanja Barang	Rp18.422.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.985.320	Rp1.400.000	Rp4.385.320	Rp4.385.320	Rp14.036.880
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.422.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.985.320	Rp1.400.000	Rp4.385.320	Rp4.385.320	Rp14.036.880
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.508.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp892.700	Rp0	Rp892.700	Rp892.700	Rp2.615.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp954.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp859.920	Rp0	Rp859.920	Rp859.920	Rp94.080
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.232.700	Rp0	Rp1.232.700	Rp1.232.700	Rp127.300
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.400.000	Rp1.400.000	Rp1.400.000	Rp11.200.000
5.1.02.02	Belanja Jasa	Rp36.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.228.000	Rp6.000.000	Rp12.228.000	Rp12.228.000	Rp24.572.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.01	Belanja Jasa Kantor	Rp36.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.228.000	Rp6.000.000	Rp12.228.000	Rp12.228.000	Rp24.572.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000	Rp6.000.000	Rp12.000.000	Rp12.000.000	Rp24.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp572.000
5.1.02.04	Belanja Perjalanan Dinas	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.880.000	Rp0	Rp1.880.000	Rp1.880.000	Rp1.800.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.880.000	Rp0	Rp1.880.000	Rp1.880.000	Rp1.800.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.880.000	Rp0	Rp1.880.000	Rp1.880.000	Rp1.800.000
1.04.03.2.03.06	**Pelaksanaan Pembangunan Pemugaran/ Peremajaan Permukiman Kumuh**	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp186.702.000	Rp635.450.310	Rp822.152.310	Rp4.640.500	Rp900.000	Rp5.540.500	Rp827.692.810	Rp4.269.307.190
5.2	BELANJA MODAL	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp186.702.000	Rp635.450.310	Rp822.152.310	Rp4.640.500	Rp900.000	Rp5.540.500	Rp827.692.810	Rp4.269.307.190
5.2.03	Belanja Modal Gedung dan Bangunan	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp186.702.000	Rp635.450.310	Rp822.152.310	Rp4.640.500	Rp900.000	Rp5.540.500	Rp827.692.810	Rp4.269.307.190
5.2.03.01	Belanja Modal Bangunan Gedung	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp186.702.000	Rp635.450.310	Rp822.152.310	Rp4.640.500	Rp900.000	Rp5.540.500	Rp827.692.810	Rp4.269.307.190
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp186.702.000	Rp635.450.310	Rp822.152.310	Rp4.640.500	Rp900.000	Rp5.540.500	Rp827.692.810	Rp4.269.307.190
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp186.702.000	Rp635.450.310	Rp822.152.310	Rp4.640.500	Rp900.000	Rp5.540.500	Rp827.692.810	Rp4.269.307.190
1.04.04	**PROGRAM PERUMAHAN DAN KAWASAN PERMUKIMAN KUMUH**	Rp4.499.733.790	Rp0	Rp0	Rp0	Rp3.605.000.000	Rp122.500.000	Rp3.727.500.000	Rp45.946.651	Rp58.099.674	Rp104.046.325	Rp3.831.546.325	Rp668.187.465
1.04.04.2.01	**Pencegahan Perumahan dan Kawasan Permukiman Kumuh pada Daerah Kabupaten/Kota**	Rp4.499.733.790	Rp0	Rp0	Rp0	Rp3.605.000.000	Rp122.500.000	Rp3.727.500.000	Rp45.946.651	Rp58.099.674	Rp104.046.325	Rp3.831.546.325	Rp668.187.465
1.04.04.2.01.01	**Perbaikan Rumah Tidak Layak Huni untuk Pencegahan Terhadap Tumbuh dan Berkembangnya Permukiman Kumuh di Luar Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp4.499.733.790	Rp0	Rp0	Rp0	Rp3.605.000.000	Rp122.500.000	Rp3.727.500.000	Rp45.946.651	Rp58.099.674	Rp104.046.325	Rp3.831.546.325	Rp668.187.465
5.1	BELANJA OPERASI	Rp4.498.088.790	Rp0	Rp0	Rp0	Rp3.605.000.000	Rp122.500.000	Rp3.727.500.000	Rp44.346.651	Rp58.099.674	Rp102.446.325	Rp3.829.946.325	Rp668.142.465
5.1.01	Belanja Pegawai	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.700.000	Rp1.350.000	Rp4.050.000	Rp4.050.000	Rp12.150.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.700.000	Rp1.350.000	Rp4.050.000	Rp4.050.000	Rp12.150.000
5.1.01.03.07	Belanja Honorarium	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.700.000	Rp1.350.000	Rp4.050.000	Rp4.050.000	Rp12.150.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.700.000	Rp1.350.000	Rp4.050.000	Rp4.050.000	Rp12.150.000
5.1.02	Belanja Barang dan Jasa	Rp351.888.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.646.651	Rp56.749.674	Rp98.396.325	Rp98.396.325	Rp253.492.465
5.1.02.01	Belanja Barang	Rp59.364.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.796.330	Rp11.862.900	Rp18.659.230	Rp18.659.230	Rp40.705.560
5.1.02.01.01	Belanja Barang Pakai Habis	Rp59.364.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.796.330	Rp11.862.900	Rp18.659.230	Rp18.659.230	Rp40.705.560
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp10.164.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.828.830	Rp438.900	Rp3.267.730	Rp3.267.730	Rp6.897.060
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.055.000	Rp836.500	Rp1.891.500	Rp1.891.500	Rp58.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp47.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.912.500	Rp10.587.500	Rp13.500.000	Rp13.500.000	Rp33.750.000
5.1.02.02	Belanja Jasa	Rp267.524.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.030.321	Rp40.746.774	Rp74.777.095	Rp74.777.095	Rp192.746.905
5.1.02.02.01	Belanja Jasa Kantor	Rp265.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.440.000	Rp40.550.000	Rp73.990.000	Rp73.990.000	Rp191.110.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp46.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp11.850.000	Rp12.350.000	Rp12.350.000	Rp33.750.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp165.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.500.000	Rp24.500.000	Rp49.000.000	Rp49.000.000	Rp116.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp52.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.200.000	Rp4.200.000	Rp12.400.000	Rp12.400.000	Rp40.400.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp240.000	Rp0	Rp240.000	Rp240.000	Rp960.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp2.424.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp590.321	Rp196.774	Rp787.095	Rp787.095	Rp1.636.905
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp520.080	Rp173.360	Rp693.440	Rp693.440	Rp1.466.560
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.218	Rp10.406	Rp41.624	Rp41.624	Rp78.376
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp144.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.023	Rp13.008	Rp52.031	Rp52.031	Rp91.969
5.1.02.04	Belanja Perjalanan Dinas	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp4.140.000	Rp4.960.000	Rp4.960.000	Rp20.040.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp4.140.000	Rp4.960.000	Rp4.960.000	Rp20.040.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp1.640.000	Rp2.460.000	Rp2.460.000	Rp6.220.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp16.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp2.500.000	Rp2.500.000	Rp13.820.000
5.1.06	Belanja Bantuan Sosial	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.605.000.000	Rp122.500.000	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.605.000.000	Rp122.500.000	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.605.000.000	Rp122.500.000	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.605.000.000	Rp122.500.000	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.2	BELANJA MODAL	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10	Belanja Modal Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
1.04.05	**PROGRAM PENINGKATAN PRASARANA, SARANA DAN UTILITAS UMUM (PSU)**	Rp1.868.384.000	Rp0	Rp0	Rp0	Rp0	Rp487.227.100	Rp487.227.100	Rp8.790.322	Rp10.489.774	Rp19.280.096	Rp506.507.196	Rp1.361.876.804
1.04.05.2.01	**Urusan Penyelenggaraan PSU Perumahan**	Rp1.868.384.000	Rp0	Rp0	Rp0	Rp0	Rp487.227.100	Rp487.227.100	Rp8.790.322	Rp10.489.774	Rp19.280.096	Rp506.507.196	Rp1.361.876.804
1.04.05.2.01.01	**Perencanaan Penyediaan PSU Perumahan**	Rp34.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.045.000	Rp5.045.000	Rp5.045.000	Rp29.895.000
5.1	BELANJA OPERASI	Rp34.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.045.000	Rp5.045.000	Rp5.045.000	Rp29.895.000
5.1.01	Belanja Pegawai	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.825.000	Rp3.825.000	Rp3.825.000	Rp11.175.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.825.000	Rp3.825.000	Rp3.825.000	Rp11.175.000
5.1.01.03.07	Belanja Honorarium	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.825.000	Rp3.825.000	Rp3.825.000	Rp11.175.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.825.000	Rp3.825.000	Rp3.825.000	Rp11.175.000
5.1.02	Belanja Barang dan Jasa	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.220.000	Rp1.220.000	Rp1.220.000	Rp18.720.000
5.1.02.04	Belanja Perjalanan Dinas	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.220.000	Rp1.220.000	Rp1.220.000	Rp18.720.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.220.000	Rp1.220.000	Rp1.220.000	Rp18.720.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.460.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp820.000	Rp820.000	Rp10.640.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp8.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp400.000	Rp400.000	Rp8.080.000
1.04.05.2.01.02	**Penyediaan Prasarana, Sarana, dan Utilitas Umum di Perumahan untuk Menunjang Fungsi Hunian**	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp487.227.100	Rp487.227.100	Rp0	Rp0	Rp0	Rp487.227.100	Rp1.240.772.900
5.2	BELANJA MODAL	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp487.227.100	Rp487.227.100	Rp0	Rp0	Rp0	Rp487.227.100	Rp1.240.772.900
5.2.03	Belanja Modal Gedung dan Bangunan	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp487.227.100	Rp487.227.100	Rp0	Rp0	Rp0	Rp487.227.100	Rp1.240.772.900
5.2.03.01	Belanja Modal Bangunan Gedung	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp487.227.100	Rp487.227.100	Rp0	Rp0	Rp0	Rp487.227.100	Rp1.240.772.900
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp487.227.100	Rp487.227.100	Rp0	Rp0	Rp0	Rp487.227.100	Rp1.240.772.900
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp0	Rp487.227.100	Rp487.227.100	Rp0	Rp0	Rp0	Rp487.227.100	Rp1.240.772.900
1.04.05.2.01.03	**Koordinasi dan Sinkronisasi dalam rangka Penyediaan Prasarana, Sarana, dan Utilitas Umum Perumahan**	Rp77.832.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.161	Rp3.246.387	Rp7.641.548	Rp7.641.548	Rp70.190.452
5.1	BELANJA OPERASI	Rp77.832.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.161	Rp3.246.387	Rp7.641.548	Rp7.641.548	Rp70.190.452
5.1.02	Belanja Barang dan Jasa	Rp77.832.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.161	Rp3.246.387	Rp7.641.548	Rp7.641.548	Rp70.190.452
5.1.02.02	Belanja Jasa	Rp30.612.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.161	Rp2.426.387	Rp6.821.548	Rp6.821.548	Rp23.790.452
5.1.02.02.01	Belanja Jasa Kantor	Rp29.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.100.000	Rp2.328.000	Rp6.428.000	Rp6.428.000	Rp22.972.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.100.000	Rp2.100.000	Rp6.200.000	Rp6.200.000	Rp20.200.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp228.000	Rp228.000	Rp2.772.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp295.161	Rp98.387	Rp393.548	Rp393.548	Rp818.452
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp260.040	Rp86.680	Rp346.720	Rp346.720	Rp733.280
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp60.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.609	Rp5.203	Rp20.812	Rp20.812	Rp39.188
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.512	Rp6.504	Rp26.016	Rp26.016	Rp45.984
5.1.02.04	Belanja Perjalanan Dinas	Rp47.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp820.000	Rp820.000	Rp46.400.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp47.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp820.000	Rp820.000	Rp46.400.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp47.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp820.000	Rp820.000	Rp46.400.000
1.04.05.2.01.04	**Verifikasi dan Penyerahan PSU Permukiman dari Pengembang**	Rp27.612.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.161	Rp2.198.387	Rp6.593.548	Rp6.593.548	Rp21.018.452
5.1	BELANJA OPERASI	Rp27.612.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.161	Rp2.198.387	Rp6.593.548	Rp6.593.548	Rp21.018.452
5.1.02	Belanja Barang dan Jasa	Rp27.612.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.161	Rp2.198.387	Rp6.593.548	Rp6.593.548	Rp21.018.452
5.1.02.02	Belanja Jasa	Rp27.612.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.395.161	Rp2.198.387	Rp6.593.548	Rp6.593.548	Rp21.018.452
5.1.02.02.01	Belanja Jasa Kantor	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.100.000	Rp2.100.000	Rp6.200.000	Rp6.200.000	Rp20.200.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.100.000	Rp2.100.000	Rp6.200.000	Rp6.200.000	Rp20.200.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp295.161	Rp98.387	Rp393.548	Rp393.548	Rp818.452
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp260.040	Rp86.680	Rp346.720	Rp346.720	Rp733.280
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp60.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.609	Rp5.203	Rp20.812	Rp20.812	Rp39.188
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.512	Rp6.504	Rp26.016	Rp26.016	Rp45.984
2.10.10	**PROGRAM PENATAGUNAAN TANAH**	Rp1.103.570.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.485.575	Rp9.278.100	Rp58.763.675	Rp58.763.675	Rp1.044.806.725
2.10.10.2.01	**Penggunaan Tanah yang Hamparannya dalam satu Daerah Kabupaten/Kota**	Rp1.103.570.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.485.575	Rp9.278.100	Rp58.763.675	Rp58.763.675	Rp1.044.806.725
2.10.10.2.01.01	**Koordinasi dan Sinkronisasi Perencanaan Penggunaan Tanah**	Rp1.049.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.370.575	Rp6.850.000	Rp49.220.575	Rp49.220.575	Rp1.000.579.425
5.1	BELANJA OPERASI	Rp1.048.893.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.463.575	Rp6.850.000	Rp48.313.575	Rp48.313.575	Rp1.000.579.425
5.1.02	Belanja Barang dan Jasa	Rp1.048.893.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.463.575	Rp6.850.000	Rp48.313.575	Rp48.313.575	Rp1.000.579.425
5.1.02.01	Belanja Barang	Rp27.203.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.040.575	Rp0	Rp6.040.575	Rp6.040.575	Rp21.162.425
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.203.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.040.575	Rp0	Rp6.040.575	Rp6.040.575	Rp21.162.425
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.034.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.308.075	Rp0	Rp1.308.075	Rp1.308.075	Rp726.175
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.345.500	Rp0	Rp1.345.500	Rp1.345.500	Rp23.250
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp732.000	Rp0	Rp732.000	Rp732.000	Rp568.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp22.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.655.000	Rp0	Rp2.655.000	Rp2.655.000	Rp19.845.000
5.1.02.02	Belanja Jasa	Rp1.000.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.468.000	Rp4.720.000	Rp24.188.000	Rp24.188.000	Rp976.462.000
5.1.02.02.01	Belanja Jasa Kantor	Rp17.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.220.000	Rp340.000	Rp13.560.000	Rp13.560.000	Rp3.640.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp11.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp0	Rp10.800.000	Rp10.800.000	Rp400.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.420.000	Rp340.000	Rp2.760.000	Rp2.760.000	Rp3.240.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp33.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.248.000	Rp1.320.000	Rp7.568.000	Rp7.568.000	Rp25.882.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp33.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.248.000	Rp1.320.000	Rp7.568.000	Rp7.568.000	Rp25.882.000
5.1.02.02.10	Belanja Jasa Ketersediaan Layanan (Availibility Payment)	Rp950.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.060.000	Rp3.060.000	Rp3.060.000	Rp946.940.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.10.0015	Belanja Jasa Ketersediaan Layanan (Availibility Payment) Infrastruktur Kawasan	Rp950.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.060.000	Rp3.060.000	Rp3.060.000	Rp946.940.000
5.1.02.04	Belanja Perjalanan Dinas	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.955.000	Rp2.130.000	Rp18.085.000	Rp18.085.000	Rp2.955.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.955.000	Rp2.130.000	Rp18.085.000	Rp18.085.000	Rp2.955.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.955.000	Rp2.130.000	Rp18.085.000	Rp18.085.000	Rp2.955.000
5.2	BELANJA MODAL	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02	Belanja Modal Peralatan dan Mesin	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10	Belanja Modal Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
2.10.10.2.01.03	**Koordinasi dan Sinkronisasi Pelaksanaan Konsolidasi Tanah Kabupaten/Kota**	Rp53.770.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.115.000	Rp2.428.100	Rp9.543.100	Rp9.543.100	Rp44.227.300
5.1	BELANJA OPERASI	Rp53.770.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.115.000	Rp2.428.100	Rp9.543.100	Rp9.543.100	Rp44.227.300
5.1.02	Belanja Barang dan Jasa	Rp53.770.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.115.000	Rp2.428.100	Rp9.543.100	Rp9.543.100	Rp44.227.300
5.1.02.01	Belanja Barang	Rp19.520.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.075.000	Rp1.230.100	Rp4.305.100	Rp4.305.100	Rp15.215.300
5.1.02.01.01	Belanja Barang Pakai Habis	Rp19.520.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.075.000	Rp1.230.100	Rp4.305.100	Rp4.305.100	Rp15.215.300
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.820.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp780.100	Rp780.100	Rp780.100	Rp7.040.300
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.075.000	Rp450.000	Rp3.525.000	Rp3.525.000	Rp8.175.000
5.1.02.02	Belanja Jasa	Rp22.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp228.000	Rp1.478.000	Rp1.478.000	Rp20.522.000
5.1.02.02.01	Belanja Jasa Kantor	Rp22.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp228.000	Rp1.478.000	Rp1.478.000	Rp20.522.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp18.750.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp228.000	Rp228.000	Rp1.772.000
5.1.02.04	Belanja Perjalanan Dinas	Rp12.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.790.000	Rp970.000	Rp3.760.000	Rp3.760.000	Rp8.490.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp12.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.790.000	Rp970.000	Rp3.760.000	Rp3.760.000	Rp8.490.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.340.000	Rp820.000	Rp3.160.000	Rp3.160.000	Rp5.490.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp450.000	Rp150.000	Rp600.000	Rp600.000	Rp3.000.000
JUMLAH		**Rp21.871.227.536**	**Rp634.406.233**	**Rp849.390.463**	**Rp1.483.796.696**	**Rp4.693.522.000**	**Rp1.381.045.410**	**Rp6.074.567.410**	**Rp268.441.313**	**Rp164.481.043**	**Rp432.922.356**	**Rp7.991.286.462**	**Rp13.879.941.074**
Penerimaan :													
- SP2D:													
UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
GU									Rp148.183.217	Rp149.311.193	Rp297.494.410	Rp297.494.410	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp4.693.522.000	Rp1.381.045.410	Rp6.074.567.410				Rp7.558.364.106	
SP2D KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Pelimpahan SP2D:													
Pelimpahan UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
Pelimpahan GU									Rp148.183.217	Rp149.311.193	Rp297.494.410	Rp297.494.410	
Pelimpahan TU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp1.132.082	Rp311.630	Rp1.443.712	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.443.712	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp3.396.193	Rp934.894	Rp4.331.087	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.331.087	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp42.125.069	Rp11.601.429	Rp53.726.498	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.726.498	
15. Iuran Wajib Pegawai 1%			Rp5.736.179	Rp6.147.521	Rp11.883.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.883.700	
16. Iuran Jaminan Kesehatan 4%			Rp22.944.710	Rp24.590.144	Rp47.534.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.534.854	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp794.000	Rp26.283.443	Rp27.077.443	Rp0	Rp0	Rp0	Rp2.375.000	Rp3.406.950	Rp5.781.950	Rp32.859.393	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp2.017.840	Rp0	Rp2.017.840	Rp0	Rp0	Rp0	Rp2.017.840	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp780.224	Rp683.090	Rp1.463.314	Rp1.463.314	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp5.887.000	Rp20.843.800	Rp26.730.800	Rp0	Rp0	Rp0	Rp26.730.800	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	

Kode Rekening	Uraian	Jumlah Anggaran	Kumulasi			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp4.693.522.000	Rp1.381.045.410	Rp6.074.567.410	Rp298.183.217	Rp149.331.193	Rp447.494.410	Rp8.005.858.516	
Pengeluaran :													
- SPJ :													
UP/GU													
TU													
LS									Rp268.441.313	Rp164.481.043	Rp432.922.356	Rp432.922.356	
- Potongan :			Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp4.693.522.000	Rp1.381.045.410	Rp6.074.567.410	Rp0	Rp0	Rp0	Rp0	
1. Iuran Wajib Pegawai												Rp7.558.364.106	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp1.132.082	Rp311.630	Rp1.443.712	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.443.712	
11. Belanja Iuran Jaminan Kematian PPPK			Rp3.396.193	Rp934.894	Rp4.331.087	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.331.087	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
15. Iuran Wajib Pegawai 1%			Rp42.125.069	Rp11.601.429	Rp53.726.498	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
16. Iuran Jaminan Kesehatan 4%			Rp5.736.179	Rp6.147.521	Rp11.883.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp53.726.498	
17. Iuran Jaminan Kecelakaan Kerja			Rp22.944.710	Rp24.590.144	Rp47.534.854	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.883.700	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.534.854	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
1. PPH 21												Rp0	
2. Pajak Penghasilan Ps 22			Rp794.000	Rp26.283.443	Rp27.077.443	Rp0	Rp0	Rp0	Rp2.375.000	Rp3.406.93	Rp5.781.950	Rp32.859.393	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp2.017.840	Rp0	Rp2.017.840	Rp0	Rp0	Rp0	Rp2.017.840	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp780.224	Rp683.09	Rp1.463.314	Rp1.463.314	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp5.887.000	Rp20.843.800	Rp26.730.800	Rp0	Rp0	Rp0	Rp26.730.800	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp33.299.480	Rp124.721.500	Rp158.020.980	Rp783.750	Rp660.00	Rp1.443.750	Rp159.464.730	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
UP/GU												Rp0	
TU													
LS									Rp264.502.339	Rp159.731.03	Rp424.233.342	Rp424.233.342	
Pengembalian ke Kasda (STS)			Rp558.278.000	Rp779.521.402	Rp1.337.799.402	Rp4.652.317.680	Rp1.235.480.110	Rp5.887.797.790	Rp0	Rp0	Rp0	Rp0	
Jumlah Pengeluaran			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0				Rp7.225.597.192	
			Rp634.406.233	Rp849.390.463	Rp1.483.796.696	Rp4.693.522.000	Rp1.381.045.410	Rp6.074.567.410	Rp0	Rp0	Rp0	Rp0	
Saldo Kas									Rp268.441.313	Rp164.481.04	Rp432.922.356	Rp7.991.286.462	
			Rp0	**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp29.741.904**	**Rp14.572.05**	**Rp14.572.054**	**Rp14.572.054**	

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