**PEMERINTAHAN KAB. NGANJUK**

**SATUAN POLISI PAMONG PRAJA**

**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**

**TAHUN ANGGARAN 2024**

**01 Januari 2024 Sampai 31 Januari 2024**

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| **5** | **BELANJA DAERAH** | **14.453.724.818** | **224.645.223,00** | **1,55** | **0,00** |
| **5.1** | **BELANJA OPERASI** | **14.054.054.818** | **224.645.223,00** | **1,60** | **0,00** |
| 5.1.01 | Belanja Pegawai | 7.176.075.000 | 224.645.223,00 | 3,13 | 0,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.877.979.818 | 0,00 | 0,00 | 0,00 |
| | **JUMLAH BELANJA OPERASI** | **14.054.054.818** | **224.645.223,00** | **1,60** | **0,00** |
| | | | | | |
| **5.2** | **BELANJA MODAL** | **399.670.000** | **0,00** | **0,00** | **0,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 399.670.000 | 0,00 | 0,00 | 0,00 |
| | **JUMLAH BELANJA MODAL** | **399.670.000** | **0,00** | **0,00** | **0,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.453.724.818** | **224.645.223,00** | **1,55** | **0,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.453.724.818)** | **(224.645.223,00)** | **1,55** | **0,00** |
| | | | | | |

Kab. Nganjuk, 07 Mei 2024
Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM
NIP. 196909051990031005

Dicetak Oleh SIPD Kementrian Dalam Negeri

**PEMERINTAHAN KAB. NGANJUK**

**SATUAN POLISI PAMONG PRAJA**

**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**

**TAHUN ANGGARAN 2024**

**01 Februari 2024 Sampai 29 Februari 2024**

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| **5** | **BELANJA DAERAH** | **14.453.724.818** | **1.346.560.781,00** | **9,32** | **0,00** |
| **5.1** | **BELANJA OPERASI** | **14.054.054.818** | **1.346.560.781,00** | **9,58** | **0,00** |
| 5.1.01 | Belanja Pegawai | 7.176.075.000 | 224.621.722,00 | 3,13 | 0,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.877.979.818 | 1.121.939.059,00 | 16,31 | 0,00 |
| | **JUMLAH BELANJA OPERASI** | **14.054.054.818** | **1.346.560.781,00** | **9,58** | **0,00** |
| | | | | | |
| **5.2** | **BELANJA MODAL** | **399.670.000** | **0,00** | **0,00** | **0,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 399.670.000 | 0,00 | 0,00 | 0,00 |
| | **JUMLAH BELANJA MODAL** | **399.670.000** | **0,00** | **0,00** | **0,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.453.724.818** | **1.346.560.781,00** | **9,32** | **0,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.453.724.818)** | **(1.346.560.781,00)** | **9,32** | **0,00** |
| | | | | | |

Kab. Nganjuk, 07 Mei 2024
Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM
NIP. 196909051990031005

Dicetak Oleh SIPD Kementrian Dalam Negeri

**PEMERINTAHAN KAB. NGANJUK**

**SATUAN POLISI PAMONG PRAJA**

**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**

**TAHUN ANGGARAN 2024**

**01 Maret 2024 Sampai 31 Maret 2024**

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| **5** | **BELANJA DAERAH** | **14.453.724.818** | **831.617.104,00** | **5,75** | **0,00** |
| **5.1** | **BELANJA OPERASI** | **14.054.054.818** | **831.617.104,00** | **5,92** | **0,00** |
| 5.1.01 | Belanja Pegawai | 7.176.075.000 | 395.189.979,00 | 5,51 | 0,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.877.979.818 | 436.427.125,00 | 6,35 | 0,00 |
| | **JUMLAH BELANJA OPERASI** | **14.054.054.818** | **831.617.104,00** | **5,92** | **0,00** |
| | | | | | |
| **5.2** | **BELANJA MODAL** | **399.670.000** | **0,00** | **0,00** | **0,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 399.670.000 | 0,00 | 0,00 | 0,00 |
| | **JUMLAH BELANJA MODAL** | **399.670.000** | **0,00** | **0,00** | **0,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.453.724.818** | **831.617.104,00** | **5,75** | **0,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.453.724.818)** | **(831.617.104,00)** | **5,75** | **0,00** |
| | | | | | |

Kab. Nganjuk, 07 Mei 2024
Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM
NIP. 196909051990031005

Dicetak Oleh SIPD Kementrian Dalam Negeri

**PEMERINTAHAN KAB. NGANJUK**
**SATUAN POLISI PAMONG PRAJA**
**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**
**TAHUN ANGGARAN 2024**
**01 April 2024 Sampai 30 April 2024**

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | 2024% | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| **5** | **BELANJA DAERAH** | **14,453,724,818.00** | **3,774,734,544.00** | **26.12** | **1,943,203,223.00** |
| **5.1** | **BELANJA OPERASI** | **14,054,054,818.00** | **3,774,734,544.00** | **26.86** | **1,582,427,223.00** |
| 5.1.01 | Belanja Pegawai | 7,176,075,000.00 | 1,947,345,401.00 | 27.14 | 669,271,113.00 |
| 5.1.02 | Belanja Barang dan Jasa | 6,877,979,818.00 | 1,827,389,143.00 | 0.00 | 913,156,110.00 |
| | **JUMLAH BELANJA OPERASI** | **14,054,054,818.00** | **3,774,734,544.00** | **0.00** | **1,582,427,223.00** |
| | | | | | |
| **5.2** | **BELANJA MODAL** | **399,670,000.00** | **0.00** | **0.00** | **360,776,000.00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 399,670,000.00 | 0.00 | 0.00 | 360,776,000.00 |
| 5.2.05 | Belanja Modal Aset Tetap Lainnya | 0.00 | 0.00 | 0.00 | 0.00 |
| | **JUMLAH BELANJA MODAL** | **399,670,000.00** | **0.00** | **0.00** | **360,776,000.00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14,453,724,818.00** | **3,774,734,544.00** | **26.12** | **1,943,203,223.00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **-14,453,724,818.00** | **-3,774,734,544.00** | **26.12** | **(1,943,203,223.00)** |
| | | | | | |

Kab. Nganjuk, 7 Mei 2024
Kepala Satuan Polisi Pamong Praja

PEMERINTAH KABUPATEN SATUAN POLISI PAMONG PRAJA NGANJUK

**SUHARONO, S.Sos. MM**
NIP. 196909051998003 1 005

PEMERINTAHAN KAB. NGANJUK

SATUAN POLISI PAMONG PRAJA

LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH

TAHUN ANGGARAN 2024

01 Mei 2024 Sampai 31 Mei 2024

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| 5 | **BELANJA DAERAH** | **14.453.724.818** | **920.792.891,00** | **6,37** | **0,00** |
| 5.1 | **BELANJA OPERASI** | **14.054.054.818** | **758.792.891,00** | **5,40** | **0,00** |
| 5.1.01 | Belanja Pegawai | 7.176.075.000 | 392.510.501,00 | 5,47 | 0,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.877.979.818 | 366.282.390,00 | 5,33 | 0,00 |
| | **JUMLAH BELANJA OPERASI** | **14.054.054.818** | **758.792.891,00** | **5,40** | **0,00** |
| | | | | | |
| 5.2 | **BELANJA MODAL** | **399.670.000** | **162.000.000,00** | **40,53** | **0,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 399.670.000 | 162.000.000,00 | 40,53 | 0,00 |
| | **JUMLAH BELANJA MODAL** | **399.670.000** | **162.000.000,00** | **40,53** | **0,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.453.724.818** | **920.792.891,00** | **6,37** | **0,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.453.724.818)** | **(920.792.891,00)** | **6,37** | **0,00** |
| | | | | | |

Kab. Nganjuk, 03 Juni 2024
Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM
NIP. 196909051990031005

Dicetak Oleh SIPD Kementrian Dalam Negeri

Prognosis

**PEMERINTAHAN KAB. NGANJUK**

**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA**

**UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN BULAN JUNI**

**TAHUN ANGGARAN 2024**

| Kode Rekening | URAIAN | JUMLAH ANGGARAN | REALISASI SEMESTER PERTAMA | SISA ANGGARAN SEMESTER PERTAMA | PROGNOSIS |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 |
| | | | | | |
| **5** | **BELANJA DAERAH** | **14.453.724.818** | **6.013.638.448,00** | **8.440.086.370,00** | **8.440.086.370,00** |
| **5.1** | **BELANJA OPERASI** | **14.054.054.818** | **5.809.138.448,00** | **8.244.916.370,00** | **8.244.916.370,00** |
| 5.1.01 | Belanja Pegawai | 7.176.075.000 | 2.979.354.883,00 | 4.196.720.117,00 | 4.196.720.117,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.877.979.818 | 2.829.783.565,00 | 4.048.196.253,00 | 4.048.196.253,00 |
| | **JUMLAH BELANJA OPERASI** | **14.054.054.818** | **5.809.138.448,00** | **8.244.916.370,00** | **8.244.916.370,00** |
| | | | | | |
| **5.2** | **BELANJA MODAL** | **399.670.000** | **204.500.000,00** | **195.170.000,00** | **195.170.000,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 399.670.000 | 204.500.000,00 | 195.170.000,00 | 195.170.000,00 |
| | **JUMLAH BELANJA MODAL** | **399.670.000** | **204.500.000,00** | **195.170.000,00** | **195.170.000,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.453.724.818** | **6.013.638.448,00** | **8.440.086.370,00** | **8.440.086.370,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.453.724.818)** | **(6.013.638.448,00)** | **(8.440.086.370,00)** | **(8.440.086.370,00)** |
| | | | | | |

Kab. Nganjuk, 08 Jul 2024
Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM
NIP. 196909051990031005

**PEMERINTAHAN KAB. NGANJUK**

**SATUAN POLISI PAMONG PRAJA**

**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**

**TAHUN ANGGARAN 2024**

**01 Juli 2024 Sampai 31 Juli 2024**

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| **5** | **BELANJA DAERAH** | **14.453.724.818** | **1.148.745.711,00** | **7,95** | **11.380.713.758,00** |
| **5.1** | **BELANJA OPERASI** | **14.054.054.818** | **1.070.745.711,00** | **7,62** | **10.791.957.758,00** |
| 5.1.01 | Belanja Pegawai | 7.176.075.000 | 681.055.465,00 | 9,49 | 5.919.938.803,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.877.979.818 | 389.690.246,00 | 5,67 | 4.872.018.955,00 |
| | **JUMLAH BELANJA OPERASI** | **14.054.054.818** | **1.070.745.711,00** | **7,62** | **10.791.957.758,00** |
| | | | | | |
| **5.2** | **BELANJA MODAL** | **399.670.000** | **78.000.000,00** | **19,52** | **588.756.000,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 399.670.000 | 78.000.000,00 | 19,52 | 588.756.000,00 |
| | **JUMLAH BELANJA MODAL** | **399.670.000** | **78.000.000,00** | **19,52** | **588.756.000,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.453.724.818** | **1.148.745.711,00** | **7,95** | **11.380.713.758,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.453.724.818)** | **(1.148.745.711,00)** | **7,95** | **(11.380.713.758,00)** |
| | | | | | |

Kab. Nganjuk, 26 Agustus 2024
Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM
NIP. 196909051990031005

Dicetak Oleh SIPD Kementrian Dalam Negeri

**PEMERINTAHAN KAB. NGANJUK**

**SATUAN POLISI PAMONG PRAJA**

**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**

**TAHUN ANGGARAN 2024**

**01 Januari 2024 Sampai 31 Agustus 2024**

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| **5** | **BELANJA DAERAH** | **14.453.724.818** | **7.830.710.702,00** | **54,18** | **11.380.713.758,00** |
| **5.1** | **BELANJA OPERASI** | **14.054.054.818** | **7.548.210.702,00** | **53,71** | **10.791.957.758,00** |
| 5.1.01 | Belanja Pegawai | 7.176.075.000 | 4.043.204.894,00 | 56,34 | 5.919.938.803,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.877.979.818 | 3.505.005.808,00 | 50,96 | 4.872.018.955,00 |
| | **JUMLAH BELANJA OPERASI** | **14.054.054.818** | **7.548.210.702,00** | **53,71** | **10.791.957.758,00** |
| | | | | | |
| **5.2** | **BELANJA MODAL** | **399.670.000** | **282.500.000,00** | **70,68** | **588.756.000,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 399.670.000 | 282.500.000,00 | 70,68 | 588.756.000,00 |
| | **JUMLAH BELANJA MODAL** | **399.670.000** | **282.500.000,00** | **70,68** | **588.756.000,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.453.724.818** | **7.830.710.702,00** | **54,18** | **11.380.713.758,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.453.724.818)** | **(7.830.710.702,00)** | **54,18** | **(11.380.713.758,00)** |
| | | | | | |

Kab. Nganjuk, 12 September 2024

Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM

NIP. 196909051990031005

Dicetak Oleh SIPD Kementrian Dalam Negeri

PEMERINTAHAN KAB. NGANJUK

SATUAN POLISI PAMONG PRAJA

LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH

TAHUN ANGGARAN 2024

01 Januari 2024 Sampai 30 September 2024

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| 5 | BELANJA DAERAH | 14.733.190.818 | 8.660.184.278,00 | 58,78 | 11.380.713.758,00 |
| 5.1 | BELANJA OPERASI | 14.214.437.818 | 8.261.684.278,00 | 58,12 | 10.791.957.758,00 |
| 5.1.01 | Belanja Pegawai | 7.443.676.000 | 4.418.191.740,00 | 59,35 | 5.919.938.803,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.770.761.818 | 3.843.492.538,00 | 56,77 | 4.872.018.955,00 |
| | JUMLAH BELANJA OPERASI | 14.214.437.818 | 8.261.684.278,00 | 58,12 | 10.791.957.758,00 |
| | | | | | |
| 5.2 | BELANJA MODAL | 518.753.000 | 398.500.000,00 | 76,82 | 588.756.000,00 |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 518.753.000 | 398.500.000,00 | 76,82 | 588.756.000,00 |
| | JUMLAH BELANJA MODAL | 518.753.000 | 398.500.000,00 | 76,82 | 588.756.000,00 |
| | | | | | |
| | JUMLAH BELANJA | 14.733.190.818 | 8.660.184.278,00 | 58,78 | 11.380.713.758,00 |
| | | | | | |
| | SURPLUS/DEFISIT | (14.733.190.818) | (8.660.184.278,00) | 58,78 | (11.380.713.758,00) |
| | | | | | |

Kab. Nganjuk, 18 Oktober 2024
Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM
NIP. 196906051990031005

Dicetak Oleh SIPD Kementrian Dalam Negeri

PEMERINTAHAN KAB. NGANJUK

SATUAN POLISI PAMONG PRAJA

LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH

TAHUN ANGGARAN 2024

01 Januari 2024 Sampai 31 Oktober 2024

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| 5 | **BELANJA DAERAH** | **14.733.190.818** | **9.560.573.863,00** | **64,89** | **11.380.713.758,00** |
| 5.1 | **BELANJA OPERASI** | **14.214.437.818** | **9.162.073.863,00** | **64,46** | **10.791.957.758,00** |
| 5.1.01 | Belanja Pegawai | 7.443.676.000 | 4.902.635.356,00 | 65,86 | 5.919.938.803,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.770.761.818 | 4.259.438.507,00 | 62,91 | 4.872.018.955,00 |
| | **JUMLAH BELANJA OPERASI** | **14.214.437.818** | **9.162.073.863,00** | **64,46** | **10.791.957.758,00** |
| | | | | | |
| 5.2 | **BELANJA MODAL** | **518.753.000** | **398.500.000,00** | **76,82** | **588.756.000,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 518.753.000 | 398.500.000,00 | 76,82 | 588.756.000,00 |
| | **JUMLAH BELANJA MODAL** | **518.753.000** | **398.500.000,00** | **76,82** | **588.756.000,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.733.190.818** | **9.560.573.863,00** | **64,89** | **11.380.713.758,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.733.190.818)** | **(9.560.573.863,00)** | **64,89** | **(11.380.713.758,00)** |
| | | | | | |

Kab. Nganjuk, 06 November 2024

Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM

NIP. 19690905199003 1005

Dicetak Oleh SIPD Kementrian Dalam Negeri

PEMERINTAHAN KAB. NGANJUK

SATUAN POLISI PAMONG PRAJA

LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH

TAHUN ANGGARAN 2024

01 Januari 2024 Sampai 30 November 2024

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| 5 | **BELANJA DAERAH** | **14.733.190.818** | **10.698.807.957,00** | **72,62** | **11.380.713.758,00** |
| 5.1 | **BELANJA OPERASI** | **14.214.437.818** | **10.196.257.957,00** | **71,73** | **10.791.957.758,00** |
| 5.1.01 | Belanja Pegawai | 7.443.676.000 | 5.265.784.130,00 | 70,74 | 5.919.938.803,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.770.761.818 | 4.930.473.827,00 | 72,82 | 4.872.018.955,00 |
| | **JUMLAH BELANJA OPERASI** | **14.214.437.818** | **10.196.257.957,00** | **71,73** | **10.791.957.758,00** |
| | | | | | |
| 5.2 | **BELANJA MODAL** | **518.753.000** | **502.550.000,00** | **96,88** | **588.756.000,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 518.753.000 | 502.550.000,00 | 96,88 | 588.756.000,00 |
| | **JUMLAH BELANJA MODAL** | **518.753.000** | **502.550.000,00** | **96,88** | **588.756.000,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.733.190.818** | **10.698.807.957,00** | **72,62** | **11.380.713.758,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.733.190.818)** | **(10.698.807.957,00)** | **72,62** | **(11.380.713.758,00)** |
| | | | | | |

Kab. Nganjuk, 06 Desember 2024
Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM
NIP. 19690905199003 1005

Dicetak Oleh SIPD Kementrian Dalam Negeri

**PEMERINTAHAN KAB. NGANJUK**

**SATUAN POLISI PAMONG PRAJA**

**LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH**

**TAHUN ANGGARAN 2024**

**01 Januari 2024 Sampai 30 Desember 2024**

| Kode Rekening | URAIAN | ANGGARAN 2024 | REALISASI 2024 | % 2024 | REALISASI 2023 |
|---|---|---|---|---|---|
| 1 | 2 | 3 | 4 | 5 = (4 / 3) * 100 | 6 |
| | | | | | |
| 5 | **BELANJA DAERAH** | **14.733.190.818,00** | **12.781.716.275,00** | **86,75** | **11.380.713.758,00** |
| 5.1 | **BELANJA OPERASI** | **14.214.437.818,00** | **12.265.716.275,00** | **86,29** | **10.791.957.758,00** |
| 5.1.01 | Belanja Pegawai | 7.443.676.000,00 | 5.886.615.843,00 | 79,08 | 5.919.938.803,00 |
| 5.1.02 | Belanja Barang dan Jasa | 6.770.761.818,00 | 6.379.100.432,00 | 94,22 | 4.872.018.955,00 |
| | **JUMLAH BELANJA OPERASI** | **14.214.437.818,00** | **12.265.716.275,00** | **86,29** | **10.791.957.758,00** |
| | | | | | |
| 5.2 | **BELANJA MODAL** | **518.753.000,00** | **516.000.000,00** | **99,47** | **588.756.000,00** |
| 5.2.02 | Belanja Modal Peralatan dan Mesin | 518.753.000,00 | 516.000.000,00 | 99,47 | 588.756.000,00 |
| | **JUMLAH BELANJA MODAL** | **518.753.000,00** | **516.000.000,00** | **99,47** | **588.756.000,00** |
| | | | | | |
| | **JUMLAH BELANJA** | **14.733.190.818,00** | **12.781.716.275,00** | **86,75** | **11.380.713.758,00** |
| | | | | | |
| | **SURPLUS/DEFISIT** | **(14.733.190.818,00)** | **(12.781.716.275,00)** | **86,75** | **(11.380.713.758,00)** |
| | | | | | |

Kab. Nganjuk, 30 Desember 2024
Kepala Satuan Polisi Pamong Praja

SUHARONO, S.Sos, MM
NIP. 196909051990031005