KAB. NGANJUK
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - FUNGSIONAL
Bulan : Oktober

Nomor SPJ : 05.16/05.0/000020/SPJ-SKPD/1.04.2.10.0.00.01.0000/P.05/11/2023
SKPD : 1.04.2.10.0.00.01.0000 Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan
Pengguna Anggaran : AGUS FRIHANNEDY, S.Pd, M.Si
Bendahara Pengeluaran : SUDARMI, S.Sos.
Tahun Anggaran : 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	**BELANJA DAERAH**	Rp32.280.420.241	Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp12.522.304.700	Rp4.002.802.286	Rp16.525.106.986	Rp1.134.742.508	Rp149.908.993	Rp1.284.651.501	Rp21.388.832.526	Rp10.891.587.715
5.1	**BELANJA OPERASI**	Rp18.528.138.688	Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp4.747.089.000	Rp3.808.998.286	Rp8.556.087.286	Rp1.091.579.288	Rp147.149.993	Rp1.238.729.281	Rp13.373.890.606	Rp5.154.248.082
5.1.02	**Belanja Barang dan Jasa**	Rp7.814.402.688	Rp0	Rp0	Rp0	Rp199.589.000	Rp3.808.998.286	Rp4.008.587.286	Rp1.034.009.288	Rp139.709.993	Rp1.173.719.281	Rp5.182.306.567	Rp2.632.096.121
5.1.01	**Belanja Pegawai**	Rp5.081.236.000	Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp0	Rp0	Rp0	Rp57.570.000	Rp7.440.000	Rp65.010.000	Rp3.644.084.039	Rp1.437.151.961
5.1.06	**Belanja Bantuan Sosial**	Rp5.632.500.000	Rp0	Rp0	Rp0	Rp4.547.500.000	Rp0	Rp4.547.500.000	Rp0	Rp0	Rp0	Rp4.547.500.000	Rp1.085.000.000
5.2	**BELANJA MODAL**	Rp13.752.281.553	Rp0	Rp0	Rp0	Rp7.775.215.700	Rp193.804.000	Rp7.969.019.700	Rp43.163.220	Rp2.759.000	Rp45.922.220	Rp8.014.941.920	Rp5.737.339.633
5.2.02	**Belanja Modal Peralatan dan Mesin**	Rp231.281.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp0	Rp149.320.000	Rp6.961.000	Rp0	Rp6.961.000	Rp156.281.000	Rp75.000.553
5.2.03	**Belanja Modal Gedung dan Bangunan**	Rp13.521.000.000	Rp0	Rp0	Rp0	Rp7.625.895.700	Rp193.804.000	Rp7.819.699.700	Rp36.202.220	Rp2.759.000	Rp38.961.220	Rp7.858.660.920	Rp5.662.339.080
Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan		Rp32.280.420.241	Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp12.522.304.700	Rp4.002.802.286	Rp16.525.106.986	Rp1.134.742.508	Rp149.908.993	Rp1.284.651.501	Rp21.388.832.526	Rp10.891.587.715
1.04.01	**PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA**	Rp6.499.808.051	Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp249.120.000	Rp0	Rp249.120.000	Rp507.858.197	Rp106.234.433	Rp614.092.630	Rp4.442.286.669	Rp2.057.521.382
1.04.01.2.01	**Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah**	Rp37.539.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.201.000	Rp0	Rp29.201.000	Rp29.201.000	Rp8.338.000
1.04.01.2.01.01	**Penyusunan Dokumen Perencanaan Perangkat Daerah**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.252.000	Rp0	Rp4.252.000	Rp4.252.000	Rp713.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.252.000	Rp0	Rp4.252.000	Rp4.252.000	Rp713.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.252.000	Rp0	Rp4.252.000	Rp4.252.000	Rp713.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.252.000	Rp0	Rp4.252.000	Rp4.252.000	Rp713.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.252.000	Rp0	Rp4.252.000	Rp4.252.000	Rp713.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.252.000	Rp0	Rp4.252.000	Rp4.252.000	Rp713.000
1.04.01.2.01.02	**Koordinasi dan Penyusunan Dokumen RKA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
1.04.01.2.01.03	**Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
1.04.01.2.01.04	**Koordinasi dan Penyusunan DPA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.684.000	Rp0	Rp3.684.000	Rp3.684.000	Rp1.311.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.684.000	Rp0	Rp3.684.000	Rp3.684.000	Rp1.311.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.684.000	Rp0	Rp3.684.000	Rp3.684.000	Rp1.311.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.684.000	Rp0	Rp3.684.000	Rp3.684.000	Rp1.311.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.684.000	Rp0	Rp3.684.000	Rp3.684.000	Rp1.311.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.684.000	Rp0	Rp3.684.000	Rp3.684.000	Rp1.311.000
1.04.01.2.01.05	**Koordinasi dan Penyusunan Perubahan DPA- SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.536.000	Rp0	Rp1.536.000	Rp1.536.000	Rp3.459.000
1.04.01.2.01.06	**Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD**	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.793.000	Rp0	Rp9.793.000	Rp9.793.000	Rp2.816.000
5.1	BELANJA OPERASI	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.793.000	Rp0	Rp9.793.000	Rp9.793.000	Rp2.816.000
5.1.02	Belanja Barang dan Jasa	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.793.000	Rp0	Rp9.793.000	Rp9.793.000	Rp2.816.000
5.1.02.02	Belanja Jasa	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.793.000	Rp0	Rp9.793.000	Rp9.793.000	Rp2.816.000
5.1.02.02.01	Belanja Jasa Kantor	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.793.000	Rp0	Rp9.793.000	Rp9.793.000	Rp2.816.000
5.1.02.02.01.0071	Belanja Lembur	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.793.000	Rp0	Rp9.793.000	Rp9.793.000	Rp2.816.000
1.04.01.2.02	**Administrasi Keuangan Perangkat Daerah**	Rp4.992.601.000	Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp0	Rp0	Rp0	Rp9.891.000	Rp0	Rp9.891.000	Rp3.588.965.039	Rp1.403.635.961
1.04.01.2.02.01	**Penyediaan Gaji dan Tunjangan ASN**	Rp4.982.656.000	Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.579.074.039	Rp1.403.581.961
5.1	BELANJA OPERASI	Rp4.982.656.000	Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.579.074.039	Rp1.403.581.961
5.1.01	Belanja Pegawai	Rp4.982.656.000	Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.579.074.039	Rp1.403.581.961
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp2.910.514.000	Rp2.023.713.214	Rp165.875.025	Rp2.189.588.239	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.189.588.239	Rp720.925.761
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp2.078.180.353	Rp1.482.800.000	Rp116.786.900	Rp1.599.586.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.599.586.900	Rp478.593.453

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp2.036.497.805	Rp1.482.800.000	Rp116.786.900	Rp1.599.586.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.599.586.900	Rp436.910.905
5.1.01.01.01.0002	Belanja Gaji Pokok PPPK	Rp41.682.548	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.682.548
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp248.255.049	Rp171.671.766	Rp13.255.376	Rp184.927.142	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp184.927.142	Rp63.327.907
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp242.419.492	Rp171.671.766	Rp13.255.376	Rp184.927.142	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp184.927.142	Rp57.492.350
5.1.01.01.02.0002	Belanja Tunjangan Keluarga PPPK	Rp5.835.557	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.835.557
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp121.675.000	Rp83.750.000	Rp8.485.000	Rp92.235.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.235.000	Rp29.440.000
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp121.675.000	Rp83.750.000	Rp8.485.000	Rp92.235.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp92.235.000	Rp29.440.000
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp20.707.000	Rp14.009.850	Rp1.080.000	Rp15.089.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.089.850	Rp5.617.150
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp20.707.000	Rp14.009.850	Rp1.080.000	Rp15.089.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.089.850	Rp5.617.150
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp81.358.500	Rp58.940.000	Rp4.015.000	Rp62.955.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.955.000	Rp18.403.500
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp76.746.000	Rp58.940.000	Rp4.015.000	Rp62.955.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.955.000	Rp13.791.000
5.1.01.01.05.0002	Belanja Tunjangan Fungsional Umum PPPK	Rp4.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.612.500
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp148.424.428	Rp99.360.240	Rp7.459.260	Rp106.819.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.819.500	Rp41.604.928
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp138.403.310	Rp99.360.240	Rp7.459.260	Rp106.819.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp106.819.500	Rp31.583.810
5.1.01.01.06.0002	Belanja Tunjangan Beras PPPK	Rp10.021.118	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.021.118
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp10.481.343	Rp5.186.014	Rp300.238	Rp5.486.252	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.486.252	Rp4.995.091
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp8.397.216	Rp5.186.014	Rp300.238	Rp5.486.252	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.486.252	Rp2.910.964
5.1.01.01.07.0002	Belanja Tunjangan PPh/Tunjangan Khusus PPPK	Rp2.084.127	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.084.127
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp24.918	Rp18.152	Rp1.372	Rp19.524	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.524	Rp5.394
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp24.902	Rp18.152	Rp1.372	Rp19.524	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.524	Rp5.378
5.1.01.01.08.0002	Belanja Pembulatan Gaji PPPK	Rp16	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp154.835.156	Rp96.468.077	Rp13.370.725	Rp109.838.802	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.838.802	Rp44.996.354
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp152.749.934	Rp96.468.077	Rp13.370.725	Rp109.838.802	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.838.802	Rp42.911.132
5.1.01.01.09.0002	Belanja Iuran Jaminan Kesehatan PPPK	Rp2.085.222	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.085.222
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp4.391.677	Rp2.877.288	Rp280.287	Rp3.157.575	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.157.575	Rp1.234.102
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp4.291.638	Rp2.877.288	Rp280.287	Rp3.157.575	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.157.575	Rp1.134.063
5.1.01.01.10.0002	Belanja Iuran Jaminan Kecelakaan Kerja PPPK	Rp100.039	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.039
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp13.430.702	Rp8.631.827	Rp840.867	Rp9.472.694	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.472.694	Rp3.958.008
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp13.130.588	Rp8.631.827	Rp840.867	Rp9.472.694	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.472.694	Rp3.657.894
5.1.01.01.11.0002	Belanja Iuran Jaminan Kematian PPPK	Rp300.114	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.114
5.1.01.01.12	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp28.749.874	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.749.874
5.1.01.01.12.0001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp28.439.115	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.439.115
5.1.01.01.12.0002	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK	Rp310.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp310.759
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp2.072.142.000	Rp1.198.839.955	Rp190.645.845	Rp1.389.485.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.389.485.800	Rp682.656.200
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp2.072.142.000	Rp1.198.839.955	Rp190.645.845	Rp1.389.485.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.389.485.800	Rp682.656.200
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp2.072.142.000	Rp1.198.839.955	Rp190.645.845	Rp1.389.485.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.389.485.800	Rp682.656.200
1.04.01.2.02.05	**Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
1.04.01.2.02.07	**Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
1.04.01.2.05	**Administrasi Kepegawaian Perangkat Daerah**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.900.000	Rp1.000.000	Rp5.900.000	Rp5.900.000	Rp4.100.000
1.04.01.2.05.09	**Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.900.000	Rp1.000.000	Rp5.900.000	Rp5.900.000	Rp4.100.000
5.1	BELANJA OPERASI	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.900.000	Rp1.000.000	Rp5.900.000	Rp5.900.000	Rp4.100.000
5.1.02	Belanja Barang dan Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.900.000	Rp1.000.000	Rp5.900.000	Rp5.900.000	Rp4.100.000
5.1.02.02	Belanja Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.900.000	Rp1.000.000	Rp5.900.000	Rp5.900.000	Rp4.100.000
5.1.02.02.01	Belanja Jasa Kantor	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.900.000	Rp1.000.000	Rp5.900.000	Rp5.900.000	Rp4.100.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.900.000	Rp1.000.000	Rp5.900.000	Rp5.900.000	Rp4.100.000
1.04.01.2.06	**Administrasi Umum Perangkat Daerah**	Rp462.208.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp192.327.491	Rp69.488.715	Rp261.816.206	Rp261.816.206	Rp200.391.904
1.04.01.2.06.01	**Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor**	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp936.000	Rp3.580.000	Rp3.580.000	Rp1.337.500
5.1	BELANJA OPERASI	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp936.000	Rp3.580.000	Rp3.580.000	Rp1.337.500
5.1.02	Belanja Barang dan Jasa	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp936.000	Rp3.580.000	Rp3.580.000	Rp1.337.500
5.1.02.01	Belanja Barang	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp936.000	Rp3.580.000	Rp3.580.000	Rp1.337.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp936.000	Rp3.580.000	Rp3.580.000	Rp1.337.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.644.000	Rp936.000	Rp3.580.000	Rp3.580.000	Rp1.337.500
1.04.01.2.06.04	**Penyediaan Bahan Logistik Kantor**	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.598.500	Rp7.735.000	Rp53.333.500	Rp53.333.500	Rp47.073.610
5.1	BELANJA OPERASI	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp45.598.500	Rp7.735.000	Rp53.333.500	Rp53.333.500	Rp47.073.610
5.1.01	Belanja Pegawai	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.400.000	Rp2.300.000	Rp20.700.000	Rp20.700.000	Rp17.100.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.400.000	Rp2.300.000	Rp20.700.000	Rp20.700.000	Rp17.100.000
5.1.01.03.07	Belanja Honorarium	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.400.000	Rp2.300.000	Rp20.700.000	Rp20.700.000	Rp17.100.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.400.000	Rp2.300.000	Rp20.700.000	Rp20.700.000	Rp17.100.000
5.1.02	Belanja Barang dan Jasa	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.198.500	Rp5.435.000	Rp32.633.500	Rp32.633.500	Rp29.973.610
5.1.02.01	Belanja Barang	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.198.500	Rp5.435.000	Rp32.633.500	Rp32.633.500	Rp29.973.610
5.1.02.01.01	Belanja Barang Pakai Habis	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp27.198.500	Rp5.435.000	Rp32.633.500	Rp32.633.500	Rp29.973.610
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000
5.1.02.01.01.0010	Belanja Bahan-Isi Tabung Gas	Rp400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp16.512.710	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.899.500	Rp1.452.500	Rp6.352.000	Rp6.352.000	Rp10.160.710
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp13.342.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.900.250	Rp1.353.500	Rp6.253.750	Rp6.253.750	Rp7.088.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp4.033.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.858.000	Rp1.008.000	Rp2.866.000	Rp2.866.000	Rp1.167.200
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp6.453.350	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.483.750	Rp485.000	Rp4.968.750	Rp4.968.750	Rp1.484.600
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp21.365.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.057.000	Rp1.136.000	Rp12.193.000	Rp12.193.000	Rp9.172.600
1.04.01.2.06.05	**Penyediaan Barang Cetakan dan Penggandaan**	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.655.000	Rp2.404.250	Rp31.059.250	Rp31.059.250	Rp8.940.750
5.1	BELANJA OPERASI	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.655.000	Rp2.404.250	Rp31.059.250	Rp31.059.250	Rp8.940.750
5.1.02	Belanja Barang dan Jasa	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.655.000	Rp2.404.250	Rp31.059.250	Rp31.059.250	Rp8.940.750
5.1.02.01	Belanja Barang	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.155.000	Rp954.250	Rp10.109.250	Rp10.109.250	Rp4.390.750
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.155.000	Rp954.250	Rp10.109.250	Rp10.109.250	Rp4.390.750
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp12.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.055.000	Rp954.250	Rp9.009.250	Rp9.009.250	Rp3.440.750
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp500.000
5.1.02.01.01.0032	Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas	Rp1.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp0	Rp600.000	Rp600.000	Rp450.000
5.1.02.02	Belanja Jasa	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.500.000	Rp1.450.000	Rp20.950.000	Rp20.950.000	Rp4.550.000
5.1.02.02.01	Belanja Jasa Kantor	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.500.000	Rp1.450.000	Rp20.950.000	Rp20.950.000	Rp4.550.000
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp10.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp0	Rp10.000.000	Rp10.000.000	Rp500.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.500.000	Rp1.450.000	Rp10.950.000	Rp10.950.000	Rp4.050.000
1.04.01.2.06.06	**Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan**	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.916.000	Rp480.000	Rp3.396.000	Rp3.396.000	Rp2.404.000
5.1	BELANJA OPERASI	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.916.000	Rp480.000	Rp3.396.000	Rp3.396.000	Rp2.404.000
5.1.02	Belanja Barang dan Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.916.000	Rp480.000	Rp3.396.000	Rp3.396.000	Rp2.404.000
5.1.02.02	Belanja Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.916.000	Rp480.000	Rp3.396.000	Rp3.396.000	Rp2.404.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.916.000	Rp480.000	Rp3.396.000	Rp3.396.000	Rp2.404.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.916.000	Rp480.000	Rp3.396.000	Rp3.396.000	Rp2.404.000
1.04.01.2.06.08	**Fasilitasi Kunjungan Tamu**	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.749.460	Rp342.345	Rp2.091.805	Rp2.091.805	Rp2.898.195
5.1	BELANJA OPERASI	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.749.460	Rp342.345	Rp2.091.805	Rp2.091.805	Rp2.898.195
5.1.02	Belanja Barang dan Jasa	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.749.460	Rp342.345	Rp2.091.805	Rp2.091.805	Rp2.898.195
5.1.02.01	Belanja Barang	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.749.460	Rp342.345	Rp2.091.805	Rp2.091.805	Rp2.898.195
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.749.460	Rp342.345	Rp2.091.805	Rp2.091.805	Rp2.898.195
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp315.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp315.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000	Rp0	Rp150.000	Rp150.000	Rp2.100.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp2.425.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.599.460	Rp342.345	Rp1.941.805	Rp1.941.805	Rp483.195
1.04.01.2.06.09	**Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD**	Rp251.093.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp105.819.481	Rp57.591.120	Rp163.410.601	Rp163.410.601	Rp87.682.899
5.1	BELANJA OPERASI	Rp251.093.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp105.819.481	Rp57.591.120	Rp163.410.601	Rp163.410.601	Rp87.682.899
5.1.02	Belanja Barang dan Jasa	Rp251.093.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp105.819.481	Rp57.591.120	Rp163.410.601	Rp163.410.601	Rp87.682.899
5.1.02.01	Belanja Barang	Rp36.907.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.868.904	Rp0	Rp28.868.904	Rp28.868.904	Rp8.038.596
5.1.02.01.01	Belanja Barang Pakai Habis	Rp36.907.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.868.904	Rp0	Rp28.868.904	Rp28.868.904	Rp8.038.596
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp36.907.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.868.904	Rp0	Rp28.868.904	Rp28.868.904	Rp8.038.596
5.1.02.02	Belanja Jasa	Rp73.274.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.558.077	Rp17.890.000	Rp43.448.077	Rp43.448.077	Rp29.825.923
5.1.02.02.01	Belanja Jasa Kantor	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.335.500	Rp1.390.000	Rp7.725.500	Rp7.725.500	Rp8.024.500
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.335.500	Rp1.390.000	Rp7.725.500	Rp7.725.500	Rp8.024.500
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp7.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp6.900.000	Rp6.900.000	Rp100.000
5.1.02.02.04.0036	Belanja Sewa Kendaraan Bermotor Penumpang	Rp7.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp6.900.000	Rp6.900.000	Rp100.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp50.524.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.222.577	Rp9.600.000	Rp28.822.577	Rp28.822.577	Rp21.701.423
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp50.524.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.222.577	Rp9.600.000	Rp28.822.577	Rp28.822.577	Rp21.701.423
5.1.02.04	Belanja Perjalanan Dinas	Rp140.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.392.500	Rp39.701.120	Rp91.093.620	Rp91.093.620	Rp49.818.380
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp140.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.392.500	Rp39.701.120	Rp91.093.620	Rp91.093.620	Rp49.818.380
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp140.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.392.500	Rp39.701.120	Rp91.093.620	Rp91.093.620	Rp49.818.380
1.04.01.2.06.10	**Penatausahaan Arsip Dinamis pada SKPD**	Rp55.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp50.054.950
5.1	BELANJA OPERASI	Rp55.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp50.054.950

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02	Belanja Barang dan Jasa	Rp55.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp50.054.950
5.1.02.01	Belanja Barang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.02	Belanja Jasa	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.09.0013	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Konsultansi Manajemen	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
1.04.01.2.07	**Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah**	Rp222.189.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp0	Rp149.320.000	Rp0	Rp0	Rp0	Rp149.320.000	Rp72.869.553
1.04.01.2.07.05	**Pengadaan Mebel**	Rp102.596.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp62.096.450
5.2	BELANJA MODAL	Rp102.596.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp62.096.450
5.2.02	Belanja Modal Peralatan dan Mesin	Rp102.596.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp62.096.450
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp102.596.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp62.096.450
5.2.02.05.01	Belanja Modal Alat Kantor	Rp60.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.800.000
5.2.02.05.01.0004	Belanja Modal Alat Penyimpan Perlengkapan Kantor	Rp60.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.800.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05.02.0001	Belanja Modal Mebel	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
1.04.01.2.07.06	**Pengadaan Peralatan dan Mesin Lainnya**	Rp119.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp10.773.103
5.2	BELANJA MODAL	Rp119.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp10.773.103
5.2.02	Belanja Modal Peralatan dan Mesin	Rp119.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp10.773.103
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp40.000.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp0	Rp38.400.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp1.600.000
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp48.630.303	Rp0	Rp0	Rp0	Rp48.120.000	Rp0	Rp48.120.000	Rp0	Rp0	Rp0	Rp48.120.000	Rp510.303
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.10	Belanja Modal Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.15	Belanja Modal Alat Keselamatan Kerja	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.2.02.15.04	Belanja Modal Alat Kerja Penerbangan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.2.02.15.04.0006	Belanja Modal Alat Ukur Peralatan Faslektrik	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
1.04.01.2.08	**Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah**	Rp133.799.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.179.989	Rp14.645.722	Rp88.825.711	Rp88.825.711	Rp44.974.277
1.04.01.2.08.02	**Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik**	Rp133.799.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.179.989	Rp14.645.722	Rp88.825.711	Rp88.825.711	Rp44.974.277
5.1	BELANJA OPERASI	Rp133.799.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.179.989	Rp14.645.722	Rp88.825.711	Rp88.825.711	Rp44.974.277
5.1.01	Belanja Pegawai	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.450.000	Rp2.700.000	Rp12.150.000	Rp12.150.000	Rp4.050.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.450.000	Rp2.700.000	Rp12.150.000	Rp12.150.000	Rp4.050.000
5.1.01.03.07	Belanja Honorarium	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.450.000	Rp2.700.000	Rp12.150.000	Rp12.150.000	Rp4.050.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.450.000	Rp2.700.000	Rp12.150.000	Rp12.150.000	Rp4.050.000
5.1.02	Belanja Barang dan Jasa	Rp117.599.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.729.989	Rp11.945.722	Rp76.675.711	Rp76.675.711	Rp40.924.277
5.1.02.02	Belanja Jasa	Rp117.599.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.729.989	Rp11.945.722	Rp76.675.711	Rp76.675.711	Rp40.924.277
5.1.02.02.01	Belanja Jasa Kantor	Rp117.599.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.729.989	Rp11.945.722	Rp76.675.711	Rp76.675.711	Rp40.924.277
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp42.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.958.287	Rp3.106.350	Rp29.064.637	Rp29.064.637	Rp12.935.363
5.1.02.02.01.0060	Belanja Tagihan Air	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp342.600	Rp39.400	Rp382.000	Rp382.000	Rp218.000
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp65.999.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.429.102	Rp8.799.972	Rp47.229.074	Rp47.229.074	Rp18.770.914
5.1.02.02.01.0065	Belanja Penambahan Daya	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
1.04.01.2.09	**Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah**	Rp641.470.400	Rp0	Rp0	Rp0	Rp99.800.000	Rp0	Rp99.800.000	Rp197.358.717	Rp21.099.996	Rp218.458.713	Rp318.258.713	Rp323.211.687
1.04.01.2.09.01	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan**	Rp122.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.654.510	Rp4.894.496	Rp57.549.006	Rp57.549.006	Rp64.522.394
5.1	BELANJA OPERASI	Rp122.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.654.510	Rp4.894.496	Rp57.549.006	Rp57.549.006	Rp64.522.394
5.1.02	Belanja Barang dan Jasa	Rp122.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.654.510	Rp4.894.496	Rp57.549.006	Rp57.549.006	Rp64.522.394
5.1.02.01	Belanja Barang	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.364.710	Rp4.894.496	Rp54.259.206	Rp54.259.206	Rp57.812.194
5.1.02.01.01	Belanja Barang Pakai Habis	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.364.710	Rp4.894.496	Rp54.259.206	Rp54.259.206	Rp57.812.194
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp101.692.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp44.149.710	Rp4.894.496	Rp49.044.206	Rp49.044.206	Rp52.647.794
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp10.379.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.215.000	Rp0	Rp5.215.000	Rp5.215.000	Rp5.164.400
5.1.02.02	Belanja Jasa	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.038.800	Rp0	Rp2.038.800	Rp2.038.800	Rp1.961.200
5.1.02.02.01	Belanja Jasa Kantor	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.038.800	Rp0	Rp2.038.800	Rp2.038.800	Rp1.961.200
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.038.800	Rp0	Rp2.038.800	Rp2.038.800	Rp1.961.200

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.03	Belanja Pemeliharaan	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.251.000	Rp0	Rp1.251.000	Rp1.251.000	Rp4.749.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.251.000	Rp0	Rp1.251.000	Rp1.251.000	Rp4.749.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.251.000	Rp0	Rp1.251.000	Rp1.251.000	Rp4.749.000
1.04.01.2.09.02	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan**	Rp215.929.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp122.231.707	Rp14.180.500	Rp136.412.207	Rp136.412.207	Rp79.516.793
5.1	BELANJA OPERASI	Rp215.929.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp122.231.707	Rp14.180.500	Rp136.412.207	Rp136.412.207	Rp79.516.793
5.1.01	Belanja Pegawai	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.720.000	Rp1.090.000	Rp9.810.000	Rp9.810.000	Rp3.270.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.720.000	Rp1.090.000	Rp9.810.000	Rp9.810.000	Rp3.270.000
5.1.01.03.07	Belanja Honorarium	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.720.000	Rp1.090.000	Rp9.810.000	Rp9.810.000	Rp3.270.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.720.000	Rp1.090.000	Rp9.810.000	Rp9.810.000	Rp3.270.000
5.1.02	Belanja Barang dan Jasa	Rp202.849.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp113.511.707	Rp13.090.500	Rp126.602.207	Rp126.602.207	Rp76.246.793
5.1.02.01	Belanja Barang	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.499.765	Rp4.990.000	Rp45.489.765	Rp45.489.765	Rp23.415.235
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.499.765	Rp4.990.000	Rp45.489.765	Rp45.489.765	Rp23.415.235
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp53.945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.776.265	Rp4.990.000	Rp37.766.265	Rp37.766.265	Rp16.178.735
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp14.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.723.500	Rp0	Rp7.723.500	Rp7.723.500	Rp7.236.500
5.1.02.02	Belanja Jasa	Rp123.944.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.411.942	Rp8.100.500	Rp77.512.442	Rp77.512.442	Rp46.431.558
5.1.02.02.01	Belanja Jasa Kantor	Rp119.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp65.870.000	Rp8.100.500	Rp73.970.500	Rp73.970.500	Rp45.029.500
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp105.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.400.000	Rp8.000.000	Rp70.400.000	Rp70.400.000	Rp35.200.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp13.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.470.000	Rp100.500	Rp3.570.500	Rp3.570.500	Rp9.829.500
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp4.944.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.541.942	Rp0	Rp3.541.942	Rp3.541.942	Rp1.402.058
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp4.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.120.480	Rp0	Rp3.120.480	Rp3.120.480	Rp1.199.520
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp288.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp187.318	Rp0	Rp187.318	Rp187.318	Rp100.682
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp336.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp234.144	Rp0	Rp234.144	Rp234.144	Rp101.856
5.1.02.03	Belanja Pemeliharaan	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.600.000	Rp0	Rp3.600.000	Rp3.600.000	Rp6.400.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.600.000	Rp0	Rp3.600.000	Rp3.600.000	Rp6.400.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.600.000	Rp0	Rp3.600.000	Rp3.600.000	Rp6.400.000
1.04.01.2.09.06	**Pemeliharaan Peralatan dan Mesin Lainnya**	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp2.025.000	Rp24.497.500	Rp24.497.500	Rp28.972.500
5.1	BELANJA OPERASI	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp2.025.000	Rp24.497.500	Rp24.497.500	Rp28.972.500
5.1.02	Belanja Barang dan Jasa	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp2.025.000	Rp24.497.500	Rp24.497.500	Rp28.972.500
5.1.02.03	Belanja Pemeliharaan	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp2.025.000	Rp24.497.500	Rp24.497.500	Rp28.972.500
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.472.500	Rp2.025.000	Rp24.497.500	Rp24.497.500	Rp28.972.500
5.1.02.03.02.0118	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.750.000	Rp0	Rp5.750.000	Rp5.750.000	Rp10.250.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp17.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.085.000	Rp0	Rp8.085.000	Rp8.085.000	Rp9.335.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.037.500	Rp1.875.000	Rp9.912.500	Rp9.912.500	Rp8.337.500
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp1.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp150.000	Rp750.000	Rp750.000	Rp1.050.000
1.04.01.2.09.09	**Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya**	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp0	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp150.200.000
5.1	BELANJA OPERASI	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp0	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp150.200.000
5.1.02	Belanja Barang dan Jasa	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp0	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp150.200.000
5.1.02.03	Belanja Pemeliharaan	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp0	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp150.200.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp0	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp150.200.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp0	Rp99.800.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp150.200.000
1.04.02	**PROGRAM PENGEMBANGAN PERUMAHAN**	Rp2.183.778.400	Rp0	Rp0	Rp0	Rp1.105.920.000	Rp29.564.000	Rp1.135.484.000	Rp88.108.905	Rp9.775.000	Rp97.883.905	Rp1.233.367.905	Rp950.410.495
1.04.02.2.01	**Pendataan Penyediaan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp184.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp9.349.765	Rp0	Rp9.349.765	Rp76.849.765	Rp107.650.235
1.04.02.2.01.04	**Pendataan Tingkat Kerusakan Rumah Akibat Bencana**	Rp117.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.349.765	Rp0	Rp9.349.765	Rp9.349.765	Rp107.650.235
5.1	BELANJA OPERASI	Rp117.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.349.765	Rp0	Rp9.349.765	Rp9.349.765	Rp107.650.235
5.1.02	Belanja Barang dan Jasa	Rp117.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.349.765	Rp0	Rp9.349.765	Rp9.349.765	Rp107.650.235
5.1.02.01	Belanja Barang	Rp9.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.656.765	Rp0	Rp3.656.765	Rp3.656.765	Rp6.003.235
5.1.02.01.01	Belanja Barang Pakai Habis	Rp9.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.656.765	Rp0	Rp3.656.765	Rp3.656.765	Rp6.003.235
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.159.865	Rp0	Rp1.159.865	Rp1.159.865	Rp270.135
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp580.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp470.400	Rp0	Rp470.400	Rp470.400	Rp109.600
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp714.000	Rp0	Rp714.000	Rp714.000	Rp186.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.312.500	Rp0	Rp1.312.500	Rp1.312.500	Rp5.437.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02	Belanja Jasa	Rp100.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp100.672.000
5.1.02.02.01	Belanja Jasa Kantor	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp672.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp672.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp6.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.465.000	Rp0	Rp5.465.000	Rp5.465.000	Rp975.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.465.000	Rp0	Rp5.465.000	Rp5.465.000	Rp975.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp1.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.640.000	Rp0	Rp1.640.000	Rp1.640.000	Rp0
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.825.000	Rp0	Rp3.825.000	Rp3.825.000	Rp975.000
1.04.02.2.01.06	**Pendataan Rumah Sewa Milik Masyarakat, Rumah Susun dan Rumah Khusus**	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1	BELANJA OPERASI	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1.06	Belanja Bantuan Sosial	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
1.04.02.2.03	**Pembangunan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp1.768.478.400	Rp0	Rp0	Rp0	Rp1.038.420.000	Rp29.564.000	Rp1.067.984.000	Rp47.110.660	Rp0	Rp47.110.660	Rp1.115.094.660	Rp653.383.740
1.04.02.2.03.05	**Pembangunan Rumah Khusus beserta PSU bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp1.552.478.400	Rp0	Rp0	Rp0	Rp830.784.000	Rp23.865.000	Rp854.649.000	Rp46.113.360	Rp0	Rp46.113.360	Rp900.762.360	Rp651.716.040
5.1	BELANJA OPERASI	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02	Belanja Barang dan Jasa	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02	Belanja Jasa	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02.10	Belanja Jasa Ketersediaan Layanan (Availibility Payment)	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02.10.0019	Belanja Jasa Ketersediaan Layanan (Availibility Payment) Infrastruktur Perumahan Rakyat	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.2	BELANJA MODAL	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp830.784.000	Rp23.865.000	Rp854.649.000	Rp6.254.360	Rp0	Rp6.254.360	Rp860.903.360	Rp651.096.640
5.2.03	Belanja Modal Gedung dan Bangunan	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp830.784.000	Rp23.865.000	Rp854.649.000	Rp6.254.360	Rp0	Rp6.254.360	Rp860.903.360	Rp651.096.640
5.2.03.01	Belanja Modal Bangunan Gedung	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp830.784.000	Rp23.865.000	Rp854.649.000	Rp6.254.360	Rp0	Rp6.254.360	Rp860.903.360	Rp651.096.640
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp830.784.000	Rp23.865.000	Rp854.649.000	Rp6.254.360	Rp0	Rp6.254.360	Rp860.903.360	Rp651.096.640
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp890.694.000	Rp23.865.000	Rp914.559.000	Rp6.254.360	Rp0	Rp6.254.360	Rp920.813.360	Rp591.186.640
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp59.910.000)	(Rp0)	(Rp59.910.000)	(Rp0)	(Rp0)	(Rp0)	(Rp59.910.000)	Rp59.910.000
1.04.02.2.03.06	**Operasional dan Pemeliharaan Lingkungan Perumahan pada Relokasi Program Kabupaten/Kota**	Rp216.000.000	Rp0	Rp0	Rp0	Rp207.636.000	Rp5.699.000	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2	BELANJA MODAL	Rp216.000.000	Rp0	Rp0	Rp0	Rp207.636.000	Rp5.699.000	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2.03	Belanja Modal Gedung dan Bangunan	Rp216.000.000	Rp0	Rp0	Rp0	Rp207.636.000	Rp5.699.000	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2.03.01	Belanja Modal Bangunan Gedung	Rp216.000.000	Rp0	Rp0	Rp0	Rp207.636.000	Rp5.699.000	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp216.000.000	Rp0	Rp0	Rp0	Rp207.636.000	Rp5.699.000	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp216.000.000	Rp0	Rp0	Rp0	Rp207.636.000	Rp5.699.000	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
1.04.02.2.04	**Pendistribusian dan Serah Terima Rumah bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp47.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.187.265	Rp0	Rp11.187.265	Rp11.187.265	Rp35.812.735
1.04.02.2.04.02	**Penatausahaan Serah Terima Rumah bagi Korban Bencana Kabupaten/Kota atau Relokasi Program Kabupaten/Kota**	Rp47.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.187.265	Rp0	Rp11.187.265	Rp11.187.265	Rp35.812.735
5.1	BELANJA OPERASI	Rp47.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.187.265	Rp0	Rp11.187.265	Rp11.187.265	Rp35.812.735
5.1.02	Belanja Barang dan Jasa	Rp47.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.187.265	Rp0	Rp11.187.265	Rp11.187.265	Rp35.812.735
5.1.02.01	Belanja Barang	Rp8.798.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.837.265	Rp0	Rp6.837.265	Rp6.837.265	Rp1.960.735
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.798.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.837.265	Rp0	Rp6.837.265	Rp6.837.265	Rp1.960.735
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.318.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.155.065	Rp0	Rp1.155.065	Rp1.155.065	Rp1.162.935
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp610.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp551.200	Rp0	Rp551.200	Rp551.200	Rp58.800
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp765.000	Rp0	Rp765.000	Rp765.000	Rp505.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.366.000	Rp0	Rp4.366.000	Rp4.366.000	Rp134.000
5.1.02.02	Belanja Jasa	Rp25.626.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.750.000	Rp0	Rp2.750.000	Rp2.750.000	Rp22.876.000
5.1.02.02.01	Belanja Jasa Kantor	Rp21.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.750.000	Rp0	Rp2.750.000	Rp2.750.000	Rp18.750.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp12.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.900.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.750.000	Rp0	Rp2.750.000	Rp2.750.000	Rp5.250.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp4.126.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.126.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp4.126.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.126.000
5.1.02.04	Belanja Perjalanan Dinas	Rp12.576.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp10.976.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp12.576.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp10.976.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp6.736.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.736.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp4.240.000
1.04.02.2.06	**Penerbitan Izin Pembangunan dan Pengembangan Perumahan**	Rp124.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.626.395	Rp9.775.000	Rp24.401.395	Rp24.401.395	Rp100.398.605
1.04.02.2.06.01	**Fasilitasi Pemenuhan Komitmen Penerbitan Izin Pembangunan dan Pengembangan Perumahan Terintegrasi Secara Elektronik**	Rp60.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp58.415.845
5.1	BELANJA OPERASI	Rp60.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp58.415.845
5.1.02	Belanja Barang dan Jasa	Rp60.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp58.415.845
5.1.02.01	Belanja Barang	Rp10.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp8.415.845
5.1.02.01.01	Belanja Barang Pakai Habis	Rp10.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp0	Rp2.384.155	Rp2.384.155	Rp8.415.845
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.380.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.785.655	Rp0	Rp1.785.655	Rp1.785.655	Rp594.845
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp844.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.000	Rp0	Rp216.000	Rp216.000	Rp628.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.000	Rp0	Rp120.000	Rp120.000	Rp1.780.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.625.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp262.500	Rp0	Rp262.500	Rp262.500	Rp5.362.500
5.1.02.02	Belanja Jasa	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.09.0003	Belanja Jasa Konsultansi Berorientasi Bidang-Telematika	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
1.04.02.2.06.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Perumahan**	Rp64.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.242.240	Rp9.775.000	Rp22.017.240	Rp22.017.240	Rp41.982.760
5.1	BELANJA OPERASI	Rp64.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.242.240	Rp9.775.000	Rp22.017.240	Rp22.017.240	Rp41.982.760
5.1.02	Belanja Barang dan Jasa	Rp64.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.242.240	Rp9.775.000	Rp22.017.240	Rp22.017.240	Rp41.982.760
5.1.02.01	Belanja Barang	Rp19.378.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.400.240	Rp9.775.000	Rp17.175.240	Rp17.175.240	Rp2.202.760
5.1.02.01.01	Belanja Barang Pakai Habis	Rp19.378.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.400.240	Rp9.775.000	Rp17.175.240	Rp17.175.240	Rp2.202.760
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.653.840	Rp0	Rp1.653.840	Rp1.653.840	Rp1.568.160
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp406.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp176.400	Rp0	Rp176.400	Rp176.400	Rp229.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.570.000	Rp9.775.000	Rp15.345.000	Rp15.345.000	Rp405.000
5.1.02.02	Belanja Jasa	Rp19.642.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.000	Rp0	Rp652.000	Rp652.000	Rp18.990.000
5.1.02.02.01	Belanja Jasa Kantor	Rp9.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.000	Rp0	Rp652.000	Rp652.000	Rp8.548.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.000	Rp0	Rp652.000	Rp652.000	Rp548.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp10.442.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.442.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp10.442.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.442.000
5.1.02.04	Belanja Perjalanan Dinas	Rp24.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.190.000	Rp0	Rp4.190.000	Rp4.190.000	Rp20.790.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp24.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.190.000	Rp0	Rp4.190.000	Rp4.190.000	Rp20.790.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp20.180.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.910.000	Rp0	Rp2.910.000	Rp2.910.000	Rp17.270.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.280.000	Rp0	Rp1.280.000	Rp1.280.000	Rp3.520.000
1.04.02.2.07	**Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp59.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.834.820	Rp0	Rp5.834.820	Rp5.834.820	Rp53.165.180
1.04.02.2.07.01	**Koordinasi dan Sinkronisasi Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp59.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.834.820	Rp0	Rp5.834.820	Rp5.834.820	Rp53.165.180
5.1	BELANJA OPERASI	Rp59.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.834.820	Rp0	Rp5.834.820	Rp5.834.820	Rp53.165.180
5.1.02	Belanja Barang dan Jasa	Rp59.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.834.820	Rp0	Rp5.834.820	Rp5.834.820	Rp53.165.180
5.1.02.01	Belanja Barang	Rp19.978.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.334.820	Rp0	Rp5.334.820	Rp5.334.820	Rp14.643.180
5.1.02.01.01	Belanja Barang Pakai Habis	Rp19.978.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.334.820	Rp0	Rp5.334.820	Rp5.334.820	Rp14.643.180
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.046.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.996.620	Rp0	Rp1.996.620	Rp1.996.620	Rp5.049.480
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.761.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.556.400	Rp0	Rp1.556.400	Rp1.556.400	Rp205.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp3.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.781.800	Rp0	Rp1.781.800	Rp1.781.800	Rp2.138.200
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp7.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.200.000
5.1.02.02	Belanja Jasa	Rp21.542.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.542.000
5.1.02.02.01	Belanja Jasa Kantor	Rp11.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.100.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp1.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.900.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp10.442.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.442.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp10.442.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.442.000
5.1.02.04	Belanja Perjalanan Dinas	Rp17.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp16.980.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp17.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp16.980.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp15.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.080.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp1.900.000
1.04.03	**PROGRAM KAWASAN PERMUKIMAN**	Rp9.448.895.000	Rp0	Rp0	Rp0	Rp5.654.697.700	Rp140.570.000	Rp5.795.267.700	Rp81.335.270	Rp2.759.000	Rp84.094.270	Rp5.879.361.970	Rp3.569.533.030

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.03.2.01	**Penerbitan Izin Pembangunan dan Pengembangan Kawasan Permukiman**	Rp17.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp11.567.680
1.04.03.2.01.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Kawasan Permukiman dan Permukiman Kumuh**	Rp17.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp11.567.680
5.1	BELANJA OPERASI	Rp17.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp11.567.680
5.1.02	Belanja Barang dan Jasa	Rp17.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp11.567.680
5.1.02.01	Belanja Barang	Rp8.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp2.327.680
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.332.320	Rp0	Rp6.332.320	Rp6.332.320	Rp2.327.680
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.363.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.246.420	Rp0	Rp1.246.420	Rp1.246.420	Rp1.116.980
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.117.200	Rp0	Rp1.117.200	Rp1.117.200	Rp42.800
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.536.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.493.700	Rp0	Rp1.493.700	Rp1.493.700	Rp42.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.475.000	Rp0	Rp2.475.000	Rp2.475.000	Rp1.125.000
5.1.02.02	Belanja Jasa	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.1.02.02.01	Belanja Jasa Kantor	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp7.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.240.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp7.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.240.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.640.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.600.000
1.04.03.2.03	**Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp9.430.995.000	Rp0	Rp0	Rp0	Rp5.654.697.700	Rp140.570.000	Rp5.795.267.700	Rp75.002.950	Rp2.759.000	Rp77.761.950	Rp5.873.029.650	Rp3.557.965.350
1.04.03.2.03.02	**Perbaikan Rumah Tidak Layak Huni**	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1	BELANJA OPERASI	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1.06	Belanja Bantuan Sosial	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
1.04.03.2.03.04	**Koordinasi dan Sinkronisasi Pengendalian Penyelenggaraan Pemugaran/Peremajaan Permukiman Kumuh**	Rp61.495.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.983.450	Rp0	Rp49.983.450	Rp49.983.450	Rp11.511.550
5.1	BELANJA OPERASI	Rp60.055.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.201.450	Rp0	Rp49.201.450	Rp49.201.450	Rp10.853.550
5.1.02	Belanja Barang dan Jasa	Rp60.055.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.201.450	Rp0	Rp49.201.450	Rp49.201.450	Rp10.853.550
5.1.02.01	Belanja Barang	Rp7.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.345.450	Rp0	Rp6.345.450	Rp6.345.450	Rp669.550
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.345.450	Rp0	Rp6.345.450	Rp6.345.450	Rp669.550
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.002.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.852.830	Rp0	Rp2.852.830	Rp2.852.830	Rp149.270
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp859.920	Rp0	Rp859.920	Rp859.920	Rp154.080
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp198.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp198.900
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.232.700	Rp0	Rp1.232.700	Rp1.232.700	Rp127.300
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.400.000	Rp0	Rp1.400.000	Rp1.400.000	Rp40.000
5.1.02.02	Belanja Jasa	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.566.000	Rp0	Rp40.566.000	Rp40.566.000	Rp6.234.000
5.1.02.02.01	Belanja Jasa Kantor	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.566.000	Rp0	Rp40.566.000	Rp40.566.000	Rp6.234.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp42.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.000.000	Rp0	Rp36.000.000	Rp36.000.000	Rp6.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp566.000	Rp0	Rp566.000	Rp566.000	Rp234.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000	Rp0	Rp4.000.000	Rp4.000.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp6.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.290.000	Rp0	Rp2.290.000	Rp2.290.000	Rp3.950.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.290.000	Rp0	Rp2.290.000	Rp2.290.000	Rp3.950.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.290.000	Rp0	Rp2.290.000	Rp2.290.000	Rp1.390.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp2.560.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.560.000
5.2	BELANJA MODAL	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
1.04.03.2.03.06	**Pelaksanaan Pembangunan Pemugaran/ Peremajaan Permukiman Kumuh**	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp4.902.197.700	Rp140.570.000	Rp5.042.767.700	Rp25.019.500	Rp2.759.000	Rp27.778.500	Rp5.070.546.200	Rp3.546.453.800
5.2	BELANJA MODAL	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp4.902.197.700	Rp140.570.000	Rp5.042.767.700	Rp25.019.500	Rp2.759.000	Rp27.778.500	Rp5.070.546.200	Rp3.546.453.800
5.2.03	Belanja Modal Gedung dan Bangunan	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp4.902.197.700	Rp140.570.000	Rp5.042.767.700	Rp25.019.500	Rp2.759.000	Rp27.778.500	Rp5.070.546.200	Rp3.546.453.800
5.2.03.01	Belanja Modal Bangunan Gedung	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp4.902.197.700	Rp140.570.000	Rp5.042.767.700	Rp25.019.500	Rp2.759.000	Rp27.778.500	Rp5.070.546.200	Rp3.546.453.800
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp4.902.197.700	Rp140.570.000	Rp5.042.767.700	Rp25.019.500	Rp2.759.000	Rp27.778.500	Rp5.070.546.200	Rp3.546.453.800
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp4.902.197.700	Rp140.570.000	Rp5.042.767.700	Rp25.019.500	Rp2.759.000	Rp27.778.500	Rp5.070.546.200	Rp3.546.453.800
1.04.04	**PROGRAM PERUMAHAN DAN KAWASAN PERMUKIMAN KUMUH**	Rp5.160.938.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp262.552.775	Rp6.969.960	Rp269.522.735	Rp3.997.022.735	Rp1.163.916.055

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.04.2.01	**Pencegahan Perumahan dan Kawasan Permukiman Kumuh pada Daerah Kabupaten/Kota**	Rp5.160.938.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp262.552.775	Rp6.969.960	Rp269.522.735	Rp3.997.022.735	Rp1.163.916.055
1.04.04.2.01.01	**Perbaikan Rumah Tidak Layak Huni untuk Pencegahan Terhadap Tumbuh dan Berkembangnya Permukiman Kumuh di Luar Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp5.160.938.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp262.552.775	Rp6.969.960	Rp269.522.735	Rp3.997.022.735	Rp1.163.916.055
5.1	BELANJA OPERASI	Rp5.154.193.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp257.280.775	Rp6.969.960	Rp264.250.735	Rp3.991.750.735	Rp1.162.443.055
5.1.01	Belanja Pegawai	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp1.350.000	Rp12.150.000	Rp12.150.000	Rp4.050.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp1.350.000	Rp12.150.000	Rp12.150.000	Rp4.050.000
5.1.01.03.07	Belanja Honorarium	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp1.350.000	Rp12.150.000	Rp12.150.000	Rp4.050.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp1.350.000	Rp12.150.000	Rp12.150.000	Rp4.050.000
5.1.02	Belanja Barang dan Jasa	Rp325.493.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp246.480.775	Rp5.619.960	Rp252.100.735	Rp252.100.735	Rp73.393.055
5.1.02.01	Belanja Barang	Rp41.941.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.646.810	Rp1.619.960	Rp36.266.770	Rp36.266.770	Rp5.675.020
5.1.02.01.01	Belanja Barang Pakai Habis	Rp41.941.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.646.810	Rp1.619.960	Rp36.266.770	Rp36.266.770	Rp5.675.020
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp9.373.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.767.810	Rp1.182.460	Rp6.950.270	Rp6.950.270	Rp2.422.770
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.368.750
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.891.500	Rp0	Rp1.891.500	Rp1.891.500	Rp58.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp29.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.987.500	Rp437.500	Rp27.425.000	Rp27.425.000	Rp1.825.000
5.1.02.02	Belanja Jasa	Rp266.872.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.360.965	Rp4.000.000	Rp204.360.965	Rp204.360.965	Rp62.511.035
5.1.02.02.01	Belanja Jasa Kantor	Rp264.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp198.590.000	Rp4.000.000	Rp202.590.000	Rp202.590.000	Rp61.810.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp27.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.150.000	Rp0	Rp16.150.000	Rp16.150.000	Rp11.250.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp171.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp147.000.000	Rp0	Rp147.000.000	Rp147.000.000	Rp24.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp52.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp31.200.000	Rp4.000.000	Rp35.200.000	Rp35.200.000	Rp17.600.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp240.000	Rp0	Rp240.000	Rp240.000	Rp960.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp12.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000	Rp0	Rp4.000.000	Rp4.000.000	Rp8.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp2.472.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.770.965	Rp0	Rp1.770.965	Rp1.770.965	Rp701.035
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.560.240	Rp0	Rp1.560.240	Rp1.560.240	Rp599.760
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp144.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp93.654	Rp0	Rp93.654	Rp93.654	Rp50.346
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp168.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp117.071	Rp0	Rp117.071	Rp117.071	Rp50.929
5.1.02.04	Belanja Perjalanan Dinas	Rp16.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.473.000	Rp0	Rp11.473.000	Rp11.473.000	Rp5.207.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp16.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.473.000	Rp0	Rp11.473.000	Rp11.473.000	Rp5.207.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.373.000	Rp0	Rp6.373.000	Rp6.373.000	Rp2.307.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.100.000	Rp0	Rp5.100.000	Rp5.100.000	Rp2.900.000
5.1.06	Belanja Bantuan Sosial	Rp4.812.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp1.085.000.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp4.812.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp1.085.000.000
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp4.812.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp1.085.000.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp4.812.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp1.085.000.000
5.2	BELANJA MODAL	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.272.000	Rp0	Rp5.272.000	Rp5.272.000	Rp1.473.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.272.000	Rp0	Rp5.272.000	Rp5.272.000	Rp1.473.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.672.000	Rp0	Rp3.672.000	Rp3.672.000	Rp1.428.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.672.000	Rp0	Rp3.672.000	Rp3.672.000	Rp1.428.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.672.000	Rp0	Rp3.672.000	Rp3.672.000	Rp1.428.000
5.2.02.10	Belanja Modal Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
1.04.05	**PROGRAM PENINGKATAN PRASARANA, SARANA DAN UTILITAS UMUM (PSU)**	Rp3.582.000.000	Rp0	Rp0	Rp0	Rp1.685.278.000	Rp23.670.000	Rp1.708.948.000	Rp115.923.926	Rp19.000.000	Rp134.923.926	Rp1.843.871.926	Rp1.738.128.074
1.04.05.2.01	**Urusan Penyelenggaraan PSU Perumahan**	Rp3.582.000.000	Rp0	Rp0	Rp0	Rp1.685.278.000	Rp23.670.000	Rp1.708.948.000	Rp115.923.926	Rp19.000.000	Rp134.923.926	Rp1.843.871.926	Rp1.738.128.074
1.04.05.2.01.01	**Perencanaan Penyediaan PSU Perumahan**	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.911.570	Rp0	Rp15.911.570	Rp15.911.570	Rp90.088.430
5.1	BELANJA OPERASI	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.911.570	Rp0	Rp15.911.570	Rp15.911.570	Rp90.088.430
5.1.01	Belanja Pegawai	Rp15.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.200.000	Rp0	Rp10.200.000	Rp10.200.000	Rp5.100.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp15.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.200.000	Rp0	Rp10.200.000	Rp10.200.000	Rp5.100.000
5.1.01.03.07	Belanja Honorarium	Rp15.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.200.000	Rp0	Rp10.200.000	Rp10.200.000	Rp5.100.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp15.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.200.000	Rp0	Rp10.200.000	Rp10.200.000	Rp5.100.000
5.1.02	Belanja Barang dan Jasa	Rp90.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.711.570	Rp0	Rp5.711.570	Rp5.711.570	Rp84.988.430
5.1.02.01	Belanja Barang	Rp8.414.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.671.570	Rp0	Rp3.671.570	Rp3.671.570	Rp4.742.430
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.414.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.671.570	Rp0	Rp3.671.570	Rp3.671.570	Rp4.742.430
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.068.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.959.770	Rp0	Rp1.959.770	Rp1.959.770	Rp108.830

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp685.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp629.300	Rp0	Rp629.300	Rp629.300	Rp56.100
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.082.500	Rp0	Rp1.082.500	Rp1.082.500	Rp77.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.1.02.02	Belanja Jasa	Rp62.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.346.000
5.1.02.02.01	Belanja Jasa Kantor	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.040.000	Rp0	Rp2.040.000	Rp2.040.000	Rp17.900.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.040.000	Rp0	Rp2.040.000	Rp2.040.000	Rp17.900.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.460.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.640.000	Rp0	Rp1.640.000	Rp1.640.000	Rp9.820.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp8.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp0	Rp400.000	Rp400.000	Rp8.080.000
1.04.05.2.01.02	**Penyediaan Prasarana, Sarana, dan Utilitas Umum di Perumahan untuk Menunjang Fungsi Hunian**	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.685.278.000	Rp23.670.000	Rp1.708.948.000	Rp3.931.060	Rp0	Rp3.931.060	Rp1.712.879.060	Rp1.463.120.940
5.2	BELANJA MODAL	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.685.278.000	Rp23.670.000	Rp1.708.948.000	Rp3.931.060	Rp0	Rp3.931.060	Rp1.712.879.060	Rp1.463.120.940
5.2.03	Belanja Modal Gedung dan Bangunan	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.685.278.000	Rp23.670.000	Rp1.708.948.000	Rp3.931.060	Rp0	Rp3.931.060	Rp1.712.879.060	Rp1.463.120.940
5.2.03.01	Belanja Modal Bangunan Gedung	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.685.278.000	Rp23.670.000	Rp1.708.948.000	Rp3.931.060	Rp0	Rp3.931.060	Rp1.712.879.060	Rp1.463.120.940
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.685.278.000	Rp23.670.000	Rp1.708.948.000	Rp3.931.060	Rp0	Rp3.931.060	Rp1.712.879.060	Rp1.463.120.940
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.685.278.000	Rp23.670.000	Rp1.708.948.000	Rp3.931.060	Rp0	Rp3.931.060	Rp1.712.879.060	Rp1.463.120.940
1.04.05.2.01.03	**Koordinasi dan Sinkronisasi dalam rangka Penyediaan Prasarana, Sarana, dan Utilitas Umum Perumahan**	Rp170.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.102.428	Rp2.000.000	Rp71.102.428	Rp71.102.428	Rp98.897.572
5.1	BELANJA OPERASI	Rp170.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.102.428	Rp2.000.000	Rp71.102.428	Rp71.102.428	Rp98.897.572
5.1.02	Belanja Barang dan Jasa	Rp170.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp69.102.428	Rp2.000.000	Rp71.102.428	Rp71.102.428	Rp98.897.572
5.1.02.01	Belanja Barang	Rp17.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.088.945	Rp0	Rp8.088.945	Rp8.088.945	Rp9.181.055
5.1.02.01.01	Belanja Barang Pakai Habis	Rp17.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.088.945	Rp0	Rp8.088.945	Rp8.088.945	Rp9.181.055
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.497.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.946.545	Rp0	Rp1.946.545	Rp1.946.545	Rp1.551.055
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.207.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp668.000	Rp0	Rp668.000	Rp668.000	Rp539.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.254.400	Rp0	Rp1.254.400	Rp1.254.400	Rp1.185.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp10.125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.220.000	Rp0	Rp4.220.000	Rp4.220.000	Rp5.905.000
5.1.02.02	Belanja Jasa	Rp89.690.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.313.483	Rp2.000.000	Rp21.313.483	Rp21.313.483	Rp68.376.517
5.1.02.02.01	Belanja Jasa Kantor	Rp63.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.428.000	Rp2.000.000	Rp20.428.000	Rp20.428.000	Rp42.972.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.600.000	Rp0	Rp2.600.000	Rp2.600.000	Rp7.400.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.600.000	Rp2.000.000	Rp17.600.000	Rp17.600.000	Rp8.800.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp2.772.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.236.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp885.483	Rp0	Rp885.483	Rp885.483	Rp350.517
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp780.120	Rp0	Rp780.120	Rp780.120	Rp299.880
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.827	Rp0	Rp46.827	Rp46.827	Rp25.173
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp84.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.536	Rp0	Rp58.536	Rp58.536	Rp25.464
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.04	Belanja Perjalanan Dinas	Rp63.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.700.000	Rp0	Rp41.700.000	Rp41.700.000	Rp21.340.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp63.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.700.000	Rp0	Rp41.700.000	Rp41.700.000	Rp21.340.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp59.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.300.000	Rp0	Rp41.300.000	Rp41.300.000	Rp17.740.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp0	Rp400.000	Rp400.000	Rp3.600.000
1.04.05.2.01.04	**Verifikasi dan Penyerahan PSU Permukiman dari Pengembang**	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.978.868	Rp17.000.000	Rp43.978.868	Rp43.978.868	Rp86.021.132
5.1	BELANJA OPERASI	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.978.868	Rp17.000.000	Rp43.978.868	Rp43.978.868	Rp86.021.132
5.1.02	Belanja Barang dan Jasa	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.978.868	Rp17.000.000	Rp43.978.868	Rp43.978.868	Rp86.021.132
5.1.02.01	Belanja Barang	Rp10.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.493.385	Rp0	Rp8.493.385	Rp8.493.385	Rp2.366.615
5.1.02.01.01	Belanja Barang Pakai Habis	Rp10.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.493.385	Rp0	Rp8.493.385	Rp8.493.385	Rp2.366.615
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.710.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.431.985	Rp0	Rp1.431.985	Rp1.431.985	Rp1.278.015
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp610.000	Rp0	Rp610.000	Rp610.000	Rp260.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.726.400	Rp0	Rp1.726.400	Rp1.726.400	Rp153.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.725.000	Rp0	Rp4.725.000	Rp4.725.000	Rp675.000
5.1.02.02	Belanja Jasa	Rp103.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.485.483	Rp17.000.000	Rp33.485.483	Rp33.485.483	Rp69.784.517
5.1.02.02.01	Belanja Jasa Kantor	Rp94.150.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.600.000	Rp17.000.000	Rp32.600.000	Rp32.600.000	Rp61.550.000
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp48.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.750.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.600.000	Rp2.000.000	Rp17.600.000	Rp17.600.000	Rp8.800.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp15.000.000	Rp15.000.000	Rp1.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.236.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp885.483	Rp0	Rp885.483	Rp885.483	Rp350.517
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp780.120	Rp0	Rp780.120	Rp780.120	Rp299.880
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp46.827	Rp0	Rp46.827	Rp46.827	Rp25.173
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp84.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.536	Rp0	Rp58.536	Rp58.536	Rp25.464
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp7.884.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.884.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp7.884.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.884.000
5.1.02.04	Belanja Perjalanan Dinas	Rp15.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000	Rp0	Rp2.000.000	Rp2.000.000	Rp13.870.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp15.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000	Rp0	Rp2.000.000	Rp2.000.000	Rp13.870.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.870.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000	Rp0	Rp2.000.000	Rp2.000.000	Rp2.000.000
2.10.04	**PROGRAM PENYELESAIAN SENGKETA TANAH GARAPAN**	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.430	Rp232.000	Rp1.014.430	Rp1.014.430	Rp10.387.570
2.10.04.2.01	**Penyelesaian Sengketa Tanah Garapan dalam Daerah Kabupaten/Kota**	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.430	Rp232.000	Rp1.014.430	Rp1.014.430	Rp10.387.570
2.10.04.2.01.02	**Mediasi Penyelesaian Sengketa Tanah Garapan dalam 1 (satu) Daerah Kabupaten/Kota**	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.430	Rp232.000	Rp1.014.430	Rp1.014.430	Rp10.387.570
5.1	BELANJA OPERASI	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.430	Rp232.000	Rp1.014.430	Rp1.014.430	Rp10.387.570
5.1.02	Belanja Barang dan Jasa	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.430	Rp232.000	Rp1.014.430	Rp1.014.430	Rp10.387.570
5.1.02.01	Belanja Barang	Rp2.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.430	Rp232.000	Rp1.014.430	Rp1.014.430	Rp1.897.570
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.430	Rp232.000	Rp1.014.430	Rp1.014.430	Rp1.897.570
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp822.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.430	Rp0	Rp782.430	Rp782.430	Rp39.570
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp290.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp232.000	Rp232.000	Rp232.000	Rp58.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.800.000
5.1.02.02	Belanja Jasa	Rp3.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.900.000
5.1.02.02.01	Belanja Jasa Kantor	Rp3.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.900.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp2.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.700.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.04	Belanja Perjalanan Dinas	Rp4.590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.590.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp4.590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.590.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.690.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.690.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
2.10.10	**PROGRAM PENATAGUNAAN TANAH**	Rp5.393.598.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp3.808.998.286	Rp3.908.787.286	Rp78.181.005	Rp4.938.600	Rp83.119.605	Rp3.991.906.891	Rp1.401.691.109
2.10.10.2.01	**Penggunaan Tanah yang Hamparannya dalam satu Daerah Kabupaten/Kota**	Rp5.393.598.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp3.808.998.286	Rp3.908.787.286	Rp78.181.005	Rp4.938.600	Rp83.119.605	Rp3.991.906.891	Rp1.401.691.109
2.10.10.2.01.01	**Koordinasi dan Sinkronisasi Perencanaan Penggunaan Tanah**	Rp5.196.300.000	Rp0	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp3.808.998.286	Rp60.801.105	Rp4.938.600	Rp65.739.705	Rp3.874.737.991	Rp1.321.562.009
5.1	BELANJA OPERASI	Rp5.195.393.000	Rp0	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp3.808.998.286	Rp59.894.105	Rp4.938.600	Rp64.832.705	Rp3.873.830.991	Rp1.321.562.009
5.1.02	Belanja Barang dan Jasa	Rp5.195.393.000	Rp0	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp3.808.998.286	Rp59.894.105	Rp4.938.600	Rp64.832.705	Rp3.873.830.991	Rp1.321.562.009
5.1.02.01	Belanja Barang	Rp28.313.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.058.075	Rp0	Rp9.058.075	Rp9.058.075	Rp19.254.925
5.1.02.01.01	Belanja Barang Pakai Habis	Rp28.313.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.058.075	Rp0	Rp9.058.075	Rp9.058.075	Rp19.254.925
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.944.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.850.575	Rp0	Rp1.850.575	Rp1.850.575	Rp1.093.675
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.345.500	Rp0	Rp1.345.500	Rp1.345.500	Rp23.250
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp732.000	Rp0	Rp732.000	Rp732.000	Rp568.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp22.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.130.000	Rp0	Rp5.130.000	Rp5.130.000	Rp17.370.000
5.1.02.02	Belanja Jasa	Rp5.129.530.000	Rp0	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp3.808.998.286	Rp30.711.030	Rp4.938.600	Rp35.649.630	Rp3.844.647.916	Rp1.284.882.084
5.1.02.02.01	Belanja Jasa Kantor	Rp40.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.333.000	Rp0	Rp15.333.000	Rp15.333.000	Rp25.067.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp33.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp0	Rp10.800.000	Rp10.800.000	Rp22.400.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp7.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.533.000	Rp0	Rp4.533.000	Rp4.533.000	Rp2.667.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp39.130.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.068.000	Rp0	Rp9.068.000	Rp9.068.000	Rp30.062.000
5.1.02.02.05.0009	Belanja Sewa Bangunan Gedung Tempat Pertemuan	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp30.130.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.068.000	Rp0	Rp9.068.000	Rp9.068.000	Rp21.062.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp900.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp900.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000.000
5.1.02.02.10	Belanja Jasa Ketersediaan Layanan (Availibility Payment)	Rp4.150.000.000	Rp0	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp3.808.998.286	Rp6.310.030	Rp4.938.600	Rp11.248.630	Rp3.820.246.916	Rp329.753.084
5.1.02.02.10.0015	Belanja Jasa Ketersediaan Layanan (Availibility Payment) Infrastruktur Kawasan	Rp4.150.000.000	Rp0	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp3.808.998.286	Rp6.310.030	Rp4.938.600	Rp11.248.630	Rp3.820.246.916	Rp329.753.084
5.1.02.04	Belanja Perjalanan Dinas	Rp37.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.125.000	Rp0	Rp20.125.000	Rp20.125.000	Rp17.425.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp37.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.125.000	Rp0	Rp20.125.000	Rp20.125.000	Rp17.425.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp37.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.125.000	Rp0	Rp20.125.000	Rp20.125.000	Rp17.425.000
5.2	BELANJA MODAL	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02	Belanja Modal Peralatan dan Mesin	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10	Belanja Modal Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
2.10.10.2.01.03	**Koordinasi dan Sinkronisasi Pelaksanaan Konsolidasi Tanah Kabupaten/Kota**	Rp197.298.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp17.379.900	Rp0	Rp17.379.900	Rp117.168.900	Rp80.129.100
5.1	BELANJA OPERASI	Rp197.298.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp17.379.900	Rp0	Rp17.379.900	Rp117.168.900	Rp80.129.100
5.1.02	Belanja Barang dan Jasa	Rp197.298.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp17.379.900	Rp0	Rp17.379.900	Rp117.168.900	Rp80.129.100
5.1.02.01	Belanja Barang	Rp18.426.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.431.900	Rp0	Rp7.431.900	Rp7.431.900	Rp10.994.100
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.426.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.431.900	Rp0	Rp7.431.900	Rp7.431.900	Rp10.994.100
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.096.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp780.100	Rp0	Rp780.100	Rp780.100	Rp1.316.300
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.102.000	Rp0	Rp1.102.000	Rp1.102.000	Rp58.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.669.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.574.800	Rp0	Rp1.574.800	Rp1.574.800	Rp94.800
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp13.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.975.000	Rp0	Rp3.975.000	Rp3.975.000	Rp9.525.000
5.1.02.02	Belanja Jasa	Rp157.912.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp1.478.000	Rp0	Rp1.478.000	Rp101.267.000	Rp56.645.000
5.1.02.02.01	Belanja Jasa Kantor	Rp17.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.478.000	Rp0	Rp1.478.000	Rp1.478.000	Rp15.522.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp13.750.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp1.772.000
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp28.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.000.000
5.1.02.02.04.0036	Belanja Sewa Kendaraan Bermotor Penumpang	Rp28.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp12.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.912.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp12.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.912.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp211.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp100.000.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp211.000
5.1.02.04	Belanja Perjalanan Dinas	Rp20.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.470.000	Rp0	Rp8.470.000	Rp8.470.000	Rp12.490.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp20.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.470.000	Rp0	Rp8.470.000	Rp8.470.000	Rp12.490.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp13.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.520.000	Rp0	Rp7.520.000	Rp7.520.000	Rp6.340.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp950.000	Rp0	Rp950.000	Rp950.000	Rp6.150.000
JUMLAH		**Rp32.280.420.241**	**Rp3.222.553.169**	**Rp356.520.870**	**Rp3.579.074.039**	**Rp12.522.304.700**	**Rp4.002.802.286**	**Rp16.525.106.986**	**Rp1.134.742.508**	**Rp149.908.993**	**Rp1.284.651.501**	**Rp21.388.832.526**	**Rp10.891.587.715**
Penerimaan :													
- SP2D:													
UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
GU									Rp1.134.742.508	Rp0	Rp1.134.742.508	Rp1.134.742.508	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp12.582.214.700	Rp4.002.802.286	Rp16.585.016.986				Rp20.164.091.025	
SP2D KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Pelimpahan SP2D:													
Pelimpahan UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
Pelimpahan GU									Rp1.134.742.508	Rp0	Rp1.134.742.508	Rp1.134.742.508	
Pelimpahan TU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp2.877.288	Rp280.287	Rp3.157.575	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.157.575	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp8.631.827	Rp840.867	Rp9.472.694	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.472.694	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp106.980.631	Rp10.403.384	Rp117.384.015	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp117.384.015	
15. Iuran Wajib Pegawai 1%			Rp25.175.916	Rp3.342.683	Rp28.518.599	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.518.599	
16. Iuran Jaminan Kesehatan 4%			Rp100.703.769	Rp13.370.725	Rp114.074.494	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.074.494	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1. PPH 21			Rp78.334.203	Rp13.196.588	Rp91.530.791	Rp0	Rp0	Rp0	Rp11.383.200	Rp767.000	Rp12.150.200	Rp103.680.991	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp2.017.840	Rp0	Rp2.017.840	Rp20.000	Rp0	Rp20.000	Rp2.037.840	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp1.798.000	Rp0	Rp1.798.000	Rp3.793.348	Rp741.867	Rp4.535.215	Rp6.333.215	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp126.743.200	Rp6.111.000	Rp132.854.200	Rp0	Rp0	Rp0	Rp132.854.200	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp790.302.680	Rp272.627.953	Rp1.062.930.633	Rp1.885.750	Rp2.176.487	Rp4.062.237	Rp1.066.992.870	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp12.582.214.700	Rp4.002.802.286	Rp16.585.016.986	Rp1.284.742.508	Rp0	Rp1.284.742.508	Rp21.448.833.533	
Pengeluaran :													
- SPJ :													
UP/GU									Rp1.134.742.508	Rp149.908.993	Rp1.284.651.501	Rp1.284.651.501	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp12.582.214.700	Rp4.002.802.286	Rp16.585.016.986				Rp20.164.091.025	
KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp2.877.288	Rp280.287	Rp3.157.575	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.157.575	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp8.631.827	Rp840.867	Rp9.472.694	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.472.694	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp106.980.631	Rp10.403.384	Rp117.384.015	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp117.384.015	
15. Iuran Wajib Pegawai 1%			Rp25.175.916	Rp3.342.683	Rp28.518.599	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.518.599	
16. Iuran Jaminan Kesehatan 4%			Rp100.703.769	Rp13.370.725	Rp114.074.494	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.074.494	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp78.334.203	Rp13.196.588	Rp91.530.791	Rp0	Rp0	Rp0	Rp11.383.200	Rp767.000	Rp12.150.200	Rp103.680.991	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp2.017.840	Rp0	Rp2.017.840	Rp20.000	Rp0	Rp20.000	Rp2.037.840	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp1.798.000	Rp0	Rp1.798.000	Rp3.793.348	Rp741.867	Rp4.535.215	Rp6.333.215	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp126.743.200	Rp6.111.000	Rp132.854.200	Rp0	Rp0	Rp0	Rp132.854.200	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp790.302.680	Rp272.627.953	Rp1.062.930.633	Rp1.885.750	Rp2.176.487	Rp4.062.237	Rp1.066.992.870	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp1.117.660.210	Rp146.223.639	Rp1.263.883.849	Rp1.263.883.849	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp2.899.849.535	Rp315.086.336	Rp3.214.935.871	Rp11.661.352.980	Rp3.724.063.333	Rp15.385.416.313				Rp18.600.352.184	
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp59.910.000	Rp0	Rp59.910.000	Rp0	Rp0	Rp0	Rp59.910.000	
Jumlah Pengeluaran			Rp3.222.553.169	Rp356.520.870	Rp3.579.074.039	Rp12.522.304.700	Rp4.002.802.286	Rp16.525.106.986	Rp1.134.742.508	Rp149.908.993	Rp1.284.651.501	Rp21.388.832.526	
Saldo Kas			**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp150.000.000**	**Rp91.007**	**Rp91.007**	**Rp91.007**	



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