KAB. NGANJUK
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - FUNGSIONAL
Bulan : Desember

Nomor SPJ : 05.16/05.0/000024/SPJ-SKPD/1.04.2.10.0.00.01.0000/P.06/12/2023

SKPD : 1.04.2.10.0.00.01.0000 Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan

Pengguna Anggaran : AGUS FRIHANNEDY, S.Pd, M.Si

Bendahara Pengeluaran : SUDARMI, S.Sos.

Tahun Anggaran : 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	**BELANJA DAERAH**	Rp32.280.420.241	Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp17.602.672.986	Rp5.945.167.000	Rp23.547.839.986	Rp1.606.137.266	Rp254.483.776	Rp1.860.621.042	Rp29.694.040.472	Rp2.586.379.769
5.1	**BELANJA OPERASI**	Rp18.528.138.688	Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp9.633.653.286	Rp338.337.400	Rp9.971.990.686	Rp1.537.435.046	Rp244.025.676	Rp1.781.460.722	Rp16.039.030.852	Rp2.489.107.836
5.1.02	**Belanja Barang dan Jasa**	Rp7.814.402.688	Rp0	Rp0	Rp0	Rp4.053.653.286	Rp338.337.400	Rp4.391.990.686	Rp1.463.785.046	Rp229.295.676	Rp1.693.080.722	Rp6.085.071.408	Rp1.729.331.280
5.1.01	**Belanja Pegawai**	Rp5.081.236.000	Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp0	Rp0	Rp0	Rp73.650.000	Rp14.730.000	Rp88.380.000	Rp4.373.959.444	Rp707.276.556
5.1.06	**Belanja Bantuan Sosial**	Rp5.632.500.000	Rp0	Rp0	Rp0	Rp5.580.000.000	Rp0	Rp5.580.000.000	Rp0	Rp0	Rp0	Rp5.580.000.000	Rp52.500.000
5.2	**BELANJA MODAL**	Rp13.752.281.553	Rp0	Rp0	Rp0	Rp7.969.019.700	Rp5.606.829.600	Rp13.575.849.300	Rp68.702.220	Rp10.458.100	Rp79.160.320	Rp13.655.009.620	Rp97.271.933
5.2.02	**Belanja Modal Peralatan dan Mesin**	Rp231.281.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp60.000.000	Rp209.320.000	Rp16.101.000	Rp0	Rp16.101.000	Rp225.421.000	Rp5.860.553
5.2.03	**Belanja Modal Gedung dan Bangunan**	Rp13.521.000.000	Rp0	Rp0	Rp0	Rp7.819.699.700	Rp5.546.829.600	Rp13.366.529.300	Rp52.601.220	Rp10.458.100	Rp63.059.320	Rp13.429.588.620	Rp91.411.380
Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan		Rp32.280.420.241	Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp17.602.672.986	Rp5.945.167.000	Rp23.547.839.986	Rp1.606.137.266	Rp254.483.776	Rp1.860.621.042	Rp29.694.040.472	Rp2.586.379.769
1.04.01	**PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA**	Rp6.499.808.051	Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp249.120.000	Rp249.775.000	Rp498.895.000	Rp774.772.799	Rp118.262.078	Rp893.034.877	Rp5.677.509.321	Rp822.298.730
1.04.01.2.01	**Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah**	Rp37.539.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.463.000	Rp0	Rp37.463.000	Rp37.463.000	Rp76.000
1.04.01.2.01.01	**Penyusunan Dokumen Perencanaan Perangkat Daerah**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.957.000	Rp0	Rp4.957.000	Rp4.957.000	Rp8.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.957.000	Rp0	Rp4.957.000	Rp4.957.000	Rp8.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.957.000	Rp0	Rp4.957.000	Rp4.957.000	Rp8.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.957.000	Rp0	Rp4.957.000	Rp4.957.000	Rp8.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.957.000	Rp0	Rp4.957.000	Rp4.957.000	Rp8.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.957.000	Rp0	Rp4.957.000	Rp4.957.000	Rp8.000
1.04.01.2.01.02	**Koordinasi dan Penyusunan Dokumen RKA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.986.000	Rp0	Rp4.986.000	Rp4.986.000	Rp9.000
1.04.01.2.01.03	**Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.950.000	Rp0	Rp4.950.000	Rp4.950.000	Rp30.000
1.04.01.2.01.04	**Koordinasi dan Penyusunan DPA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
1.04.01.2.01.05	**Koordinasi dan Penyusunan Perubahan DPA- SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.983.000	Rp0	Rp4.983.000	Rp4.983.000	Rp12.000
1.04.01.2.01.06	**Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD**	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.604.000	Rp0	Rp12.604.000	Rp12.604.000	Rp5.000
5.1	BELANJA OPERASI	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.604.000	Rp0	Rp12.604.000	Rp12.604.000	Rp5.000
5.1.02	Belanja Barang dan Jasa	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.604.000	Rp0	Rp12.604.000	Rp12.604.000	Rp5.000
5.1.02.02	Belanja Jasa	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.604.000	Rp0	Rp12.604.000	Rp12.604.000	Rp5.000
5.1.02.02.01	Belanja Jasa Kantor	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.604.000	Rp0	Rp12.604.000	Rp12.604.000	Rp5.000
5.1.02.02.01.0071	Belanja Lembur	Rp12.609.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.604.000	Rp0	Rp12.604.000	Rp12.604.000	Rp5.000
1.04.01.2.02	**Administrasi Keuangan Perangkat Daerah**	Rp4.992.601.000	Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp0	Rp0	Rp0	Rp9.891.000	Rp0	Rp9.891.000	Rp4.295.470.444	Rp697.130.556
1.04.01.2.02.01	**Penyediaan Gaji dan Tunjangan ASN**	Rp4.982.656.000	Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.285.579.444	Rp697.076.556
5.1	BELANJA OPERASI	Rp4.982.656.000	Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.285.579.444	Rp697.076.556
5.1.01	Belanja Pegawai	Rp4.982.656.000	Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.285.579.444	Rp697.076.556
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp2.910.514.000	Rp2.342.251.869	Rp160.949.764	Rp2.503.201.633	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.503.201.633	Rp407.312.367
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp2.078.180.353	Rp1.709.073.400	Rp109.613.200	Rp1.818.686.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.818.686.600	Rp259.493.753

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp2.036.497.805	Rp1.709.073.400	Rp109.613.200	Rp1.818.686.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.818.686.600	Rp217.811.205
5.1.01.01.01.0002	Belanja Gaji Pokok PPPK	Rp41.682.548	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.682.548
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp248.255.049	Rp197.244.332	Rp12.262.370	Rp209.506.702	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp209.506.702	Rp38.748.347
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp242.419.492	Rp197.244.332	Rp12.262.370	Rp209.506.702	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp209.506.702	Rp32.912.790
5.1.01.01.02.0002	Belanja Tunjangan Keluarga PPPK	Rp5.835.557	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.835.557
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp121.675.000	Rp100.720.000	Rp8.485.000	Rp109.205.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.205.000	Rp12.470.000
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp121.675.000	Rp100.720.000	Rp8.485.000	Rp109.205.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp109.205.000	Rp12.470.000
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp20.707.000	Rp16.169.850	Rp1.080.000	Rp17.249.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.249.850	Rp3.457.150
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp20.707.000	Rp16.169.850	Rp1.080.000	Rp17.249.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.249.850	Rp3.457.150
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp81.358.500	Rp66.600.000	Rp3.645.000	Rp70.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.245.000	Rp11.113.500
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp76.746.000	Rp66.600.000	Rp3.645.000	Rp70.245.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.245.000	Rp6.501.000
5.1.01.01.05.0002	Belanja Tunjangan Fungsional Umum PPPK	Rp4.612.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.612.500
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp148.424.428	Rp113.771.820	Rp6.879.900	Rp120.651.720	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.651.720	Rp27.772.708
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp138.403.310	Rp113.771.820	Rp6.879.900	Rp120.651.720	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.651.720	Rp17.751.590
5.1.01.01.06.0002	Belanja Tunjangan Beras PPPK	Rp10.021.118	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.021.118
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp10.481.343	Rp5.786.490	Rp827.960	Rp6.614.450	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.614.450	Rp3.866.893
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp8.397.216	Rp5.786.490	Rp827.960	Rp6.614.450	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.614.450	Rp1.782.766
5.1.01.01.07.0002	Belanja Tunjangan PPh/Tunjangan Khusus PPPK	Rp2.084.127	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.084.127
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp24.918	Rp20.748	Rp1.334	Rp22.082	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.082	Rp2.836
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp24.902	Rp20.748	Rp1.334	Rp22.082	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.082	Rp2.820
5.1.01.01.08.0002	Belanja Pembulatan Gaji PPPK	Rp16	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp154.835.156	Rp119.219.815	Rp17.138.639	Rp136.358.454	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp136.358.454	Rp18.476.702
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp152.749.934	Rp119.219.815	Rp17.138.639	Rp136.358.454	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp136.358.454	Rp16.391.480
5.1.01.01.09.0002	Belanja Iuran Jaminan Kesehatan PPPK	Rp2.085.222	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.085.222
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp4.391.677	Rp3.411.360	Rp254.089	Rp3.665.449	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.665.449	Rp726.228
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp4.291.638	Rp3.411.360	Rp254.089	Rp3.665.449	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.665.449	Rp626.189
5.1.01.01.10.0002	Belanja Iuran Jaminan Kecelakaan Kerja PPPK	Rp100.039	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.039
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp13.430.702	Rp10.234.054	Rp762.272	Rp10.996.326	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.996.326	Rp2.434.376
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp13.130.588	Rp10.234.054	Rp762.272	Rp10.996.326	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.996.326	Rp2.134.262
5.1.01.01.11.0002	Belanja Iuran Jaminan Kematian PPPK	Rp300.114	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.114
5.1.01.01.12	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp28.749.874	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.749.874
5.1.01.01.12.0001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp28.439.115	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.439.115
5.1.01.01.12.0002	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK	Rp310.759	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp310.759
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp2.072.142.000	Rp1.488.997.397	Rp293.380.414	Rp1.782.377.811	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.782.377.811	Rp289.764.189
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp2.072.142.000	Rp1.488.997.397	Rp293.380.414	Rp1.782.377.811	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.782.377.811	Rp289.764.189
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp2.072.142.000	Rp1.488.997.397	Rp293.380.414	Rp1.782.377.811	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.782.377.811	Rp289.764.189
1.04.01.2.02.05	**Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
1.04.01.2.02.07	**Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.965.000	Rp0	Rp4.965.000	Rp4.965.000	Rp15.000
1.04.01.2.05	**Administrasi Kepegawaian Perangkat Daerah**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.700.000	Rp1.800.000	Rp8.500.000	Rp8.500.000	Rp1.500.000
1.04.01.2.05.09	**Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.700.000	Rp1.800.000	Rp8.500.000	Rp8.500.000	Rp1.500.000
5.1	BELANJA OPERASI	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.700.000	Rp1.800.000	Rp8.500.000	Rp8.500.000	Rp1.500.000
5.1.02	Belanja Barang dan Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.700.000	Rp1.800.000	Rp8.500.000	Rp8.500.000	Rp1.500.000
5.1.02.02	Belanja Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.700.000	Rp1.800.000	Rp8.500.000	Rp8.500.000	Rp1.500.000
5.1.02.02.01	Belanja Jasa Kantor	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.700.000	Rp1.800.000	Rp8.500.000	Rp8.500.000	Rp1.500.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.700.000	Rp1.800.000	Rp8.500.000	Rp8.500.000	Rp1.500.000
1.04.01.2.06	**Administrasi Umum Perangkat Daerah**	Rp462.208.110	Rp0	Rp0	Rp0	Rp0	Rp49.875.000	Rp49.875.000	Rp318.673.906	Rp55.768.480	Rp374.442.386	Rp424.317.386	Rp37.890.724
1.04.01.2.06.01	**Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor**	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.880.000	Rp0	Rp4.880.000	Rp4.880.000	Rp37.500
5.1	BELANJA OPERASI	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.880.000	Rp0	Rp4.880.000	Rp4.880.000	Rp37.500
5.1.02	Belanja Barang dan Jasa	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.880.000	Rp0	Rp4.880.000	Rp4.880.000	Rp37.500
5.1.02.01	Belanja Barang	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.880.000	Rp0	Rp4.880.000	Rp4.880.000	Rp37.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.880.000	Rp0	Rp4.880.000	Rp4.880.000	Rp37.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.880.000	Rp0	Rp4.880.000	Rp4.880.000	Rp37.500
1.04.01.2.06.04	**Penyediaan Bahan Logistik Kantor**	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.920.890	Rp21.258.480	Rp86.179.370	Rp86.179.370	Rp14.227.740
5.1	BELANJA OPERASI	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp64.920.890	Rp21.258.480	Rp86.179.370	Rp86.179.370	Rp14.227.740
5.1.01	Belanja Pegawai	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.000.000	Rp4.600.000	Rp27.600.000	Rp27.600.000	Rp10.200.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.000.000	Rp4.600.000	Rp27.600.000	Rp27.600.000	Rp10.200.000
5.1.01.03.07	Belanja Honorarium	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.000.000	Rp4.600.000	Rp27.600.000	Rp27.600.000	Rp10.200.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.000.000	Rp4.600.000	Rp27.600.000	Rp27.600.000	Rp10.200.000
5.1.02	Belanja Barang dan Jasa	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.920.890	Rp16.658.480	Rp58.579.370	Rp58.579.370	Rp4.027.740
5.1.02.01	Belanja Barang	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.920.890	Rp16.658.480	Rp58.579.370	Rp58.579.370	Rp4.027.740
5.1.02.01.01	Belanja Barang Pakai Habis	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.920.890	Rp16.658.480	Rp58.579.370	Rp58.579.370	Rp4.027.740
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp0
5.1.02.01.01.0010	Belanja Bahan-Isi Tabung Gas	Rp400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp16.512.710	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.221.890	Rp5.703.480	Rp13.925.370	Rp13.925.370	Rp2.587.340
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp13.342.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.938.750	Rp3.965.000	Rp12.903.750	Rp12.903.750	Rp438.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp4.033.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.866.000	Rp960.000	Rp3.826.000	Rp3.826.000	Rp207.200
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp6.453.350	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.435.250	Rp0	Rp6.435.250	Rp6.435.250	Rp18.100
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp21.365.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.959.000	Rp6.030.000	Rp20.989.000	Rp20.989.000	Rp376.600
1.04.01.2.06.05	**Penyediaan Barang Cetakan dan Penggandaan**	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.697.750	Rp250.000	Rp38.947.750	Rp38.947.750	Rp1.052.250
5.1	BELANJA OPERASI	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.697.750	Rp250.000	Rp38.947.750	Rp38.947.750	Rp1.052.250
5.1.02	Belanja Barang dan Jasa	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.697.750	Rp250.000	Rp38.947.750	Rp38.947.750	Rp1.052.250
5.1.02.01	Belanja Barang	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.747.750	Rp250.000	Rp13.997.750	Rp13.997.750	Rp502.250
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.747.750	Rp250.000	Rp13.997.750	Rp13.997.750	Rp502.250
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp12.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.147.750	Rp250.000	Rp12.397.750	Rp12.397.750	Rp52.250
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.000.000	Rp0	Rp1.000.000	Rp1.000.000	Rp0
5.1.02.01.01.0032	Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas	Rp1.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp0	Rp600.000	Rp600.000	Rp450.000
5.1.02.02	Belanja Jasa	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.950.000	Rp0	Rp24.950.000	Rp24.950.000	Rp550.000
5.1.02.02.01	Belanja Jasa Kantor	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.950.000	Rp0	Rp24.950.000	Rp24.950.000	Rp550.000
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp10.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000	Rp0	Rp10.000.000	Rp10.000.000	Rp500.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.950.000	Rp0	Rp14.950.000	Rp14.950.000	Rp50.000
1.04.01.2.06.06	**Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan**	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.372.000	Rp496.000	Rp4.868.000	Rp4.868.000	Rp932.000
5.1	BELANJA OPERASI	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.372.000	Rp496.000	Rp4.868.000	Rp4.868.000	Rp932.000
5.1.02	Belanja Barang dan Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.372.000	Rp496.000	Rp4.868.000	Rp4.868.000	Rp932.000
5.1.02.02	Belanja Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.372.000	Rp496.000	Rp4.868.000	Rp4.868.000	Rp932.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.372.000	Rp496.000	Rp4.868.000	Rp4.868.000	Rp932.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.372.000	Rp496.000	Rp4.868.000	Rp4.868.000	Rp932.000
1.04.01.2.06.08	**Fasilitasi Kunjungan Tamu**	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.573.315	Rp0	Rp2.573.315	Rp2.573.315	Rp2.416.685
5.1	BELANJA OPERASI	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.573.315	Rp0	Rp2.573.315	Rp2.573.315	Rp2.416.685
5.1.02	Belanja Barang dan Jasa	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.573.315	Rp0	Rp2.573.315	Rp2.573.315	Rp2.416.685
5.1.02.01	Belanja Barang	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.573.315	Rp0	Rp2.573.315	Rp2.573.315	Rp2.416.685
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.573.315	Rp0	Rp2.573.315	Rp2.573.315	Rp2.416.685
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp315.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp315.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000	Rp0	Rp150.000	Rp150.000	Rp2.100.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp2.425.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.423.315	Rp0	Rp2.423.315	Rp2.423.315	Rp1.685
1.04.01.2.06.09	**Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD**	Rp251.093.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp198.284.901	Rp33.764.000	Rp232.048.901	Rp232.048.901	Rp19.044.599
5.1	BELANJA OPERASI	Rp251.093.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp198.284.901	Rp33.764.000	Rp232.048.901	Rp232.048.901	Rp19.044.599
5.1.02	Belanja Barang dan Jasa	Rp251.093.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp198.284.901	Rp33.764.000	Rp232.048.901	Rp232.048.901	Rp19.044.599
5.1.02.01	Belanja Barang	Rp36.907.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.842.904	Rp0	Rp35.842.904	Rp35.842.904	Rp1.064.596
5.1.02.01.01	Belanja Barang Pakai Habis	Rp36.907.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.842.904	Rp0	Rp35.842.904	Rp35.842.904	Rp1.064.596
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp36.907.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.842.904	Rp0	Rp35.842.904	Rp35.842.904	Rp1.064.596
5.1.02.02	Belanja Jasa	Rp73.274.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.024.377	Rp15.304.000	Rp63.328.377	Rp63.328.377	Rp9.945.623
5.1.02.02.01	Belanja Jasa Kantor	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.301.800	Rp1.054.000	Rp11.355.800	Rp11.355.800	Rp4.394.200
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.301.800	Rp1.054.000	Rp11.355.800	Rp11.355.800	Rp4.394.200
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp7.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp0	Rp6.900.000	Rp6.900.000	Rp100.000
5.1.02.02.04.0036	Belanja Sewa Kendaraan Bermotor Penumpang	Rp7.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp0	Rp6.900.000	Rp6.900.000	Rp100.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp50.524.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.822.577	Rp14.250.000	Rp45.072.577	Rp45.072.577	Rp5.451.423
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp50.524.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.822.577	Rp14.250.000	Rp45.072.577	Rp45.072.577	Rp5.451.423
5.1.02.04	Belanja Perjalanan Dinas	Rp140.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.417.620	Rp18.460.000	Rp132.877.620	Rp132.877.620	Rp8.034.380
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp140.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.417.620	Rp18.460.000	Rp132.877.620	Rp132.877.620	Rp8.034.380
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp140.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.417.620	Rp18.460.000	Rp132.877.620	Rp132.877.620	Rp8.034.380
1.04.01.2.06.10	**Penatausahaan Arsip Dinamis pada SKPD**	Rp55.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.875.000	Rp49.875.000	Rp4.945.050	Rp0	Rp4.945.050	Rp54.820.050	Rp179.950
5.1	BELANJA OPERASI	Rp55.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.875.000	Rp49.875.000	Rp4.945.050	Rp0	Rp4.945.050	Rp54.820.050	Rp179.950

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02	Belanja Barang dan Jasa	Rp55.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.875.000	Rp49.875.000	Rp4.945.050	Rp0	Rp4.945.050	Rp54.820.050	Rp179.950
5.1.02.01	Belanja Barang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.02	Belanja Jasa	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.875.000	Rp49.875.000	Rp0	Rp0	Rp0	Rp49.875.000	Rp125.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.875.000	Rp49.875.000	Rp0	Rp0	Rp0	Rp49.875.000	Rp125.000
5.1.02.02.09.0013	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Konsultansi Manajemen	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.875.000	Rp49.875.000	Rp0	Rp0	Rp0	Rp49.875.000	Rp125.000
1.04.01.2.07	**Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah**	Rp222.189.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp60.000.000	Rp209.320.000	Rp7.950.000	Rp0	Rp7.950.000	Rp217.270.000	Rp4.919.553
1.04.01.2.07.05	**Pengadaan Mebel**	Rp102.596.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp60.000.000	Rp100.500.000	Rp0	Rp0	Rp0	Rp100.500.000	Rp2.096.450
5.2	BELANJA MODAL	Rp102.596.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp60.000.000	Rp100.500.000	Rp0	Rp0	Rp0	Rp100.500.000	Rp2.096.450
5.2.02	Belanja Modal Peralatan dan Mesin	Rp102.596.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp60.000.000	Rp100.500.000	Rp0	Rp0	Rp0	Rp100.500.000	Rp2.096.450
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp102.596.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp60.000.000	Rp100.500.000	Rp0	Rp0	Rp0	Rp100.500.000	Rp2.096.450
5.2.02.05.01	Belanja Modal Alat Kantor	Rp60.800.000	Rp0	Rp0	Rp0	Rp0	Rp60.000.000	Rp60.000.000	Rp0	Rp0	Rp0	Rp60.000.000	Rp800.000
5.2.02.05.01.0004	Belanja Modal Alat Penyimpan Perlengkapan Kantor	Rp60.800.000	Rp0	Rp0	Rp0	Rp0	Rp60.000.000	Rp60.000.000	Rp0	Rp0	Rp0	Rp60.000.000	Rp800.000
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05.02.0001	Belanja Modal Mebel	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
1.04.01.2.07.06	**Pengadaan Peralatan dan Mesin Lainnya**	Rp119.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp7.950.000	Rp0	Rp7.950.000	Rp116.770.000	Rp2.823.103
5.2	BELANJA MODAL	Rp119.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp7.950.000	Rp0	Rp7.950.000	Rp116.770.000	Rp2.823.103
5.2.02	Belanja Modal Peralatan dan Mesin	Rp119.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp7.950.000	Rp0	Rp7.950.000	Rp116.770.000	Rp2.823.103
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp40.000.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp0	Rp38.400.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp1.600.000
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp48.630.303	Rp0	Rp0	Rp0	Rp48.120.000	Rp0	Rp48.120.000	Rp0	Rp0	Rp0	Rp48.120.000	Rp510.303
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.10	Belanja Modal Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.15	Belanja Modal Alat Keselamatan Kerja	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.950.000	Rp0	Rp7.950.000	Rp7.950.000	Rp50.000
5.2.02.15.04	Belanja Modal Alat Kerja Penerbangan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.950.000	Rp0	Rp7.950.000	Rp7.950.000	Rp50.000
5.2.02.15.04.0006	Belanja Modal Alat Ukur Peralatan Faslektrik	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.950.000	Rp0	Rp7.950.000	Rp7.950.000	Rp50.000
1.04.01.2.08	**Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah**	Rp133.799.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp98.397.300	Rp19.770.979	Rp118.168.279	Rp118.168.279	Rp15.631.709
1.04.01.2.08.02	**Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik**	Rp133.799.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp98.397.300	Rp19.770.979	Rp118.168.279	Rp118.168.279	Rp15.631.709
5.1	BELANJA OPERASI	Rp133.799.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp98.397.300	Rp19.770.979	Rp118.168.279	Rp118.168.279	Rp15.631.709
5.1.01	Belanja Pegawai	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp2.700.000	Rp16.200.000	Rp16.200.000	Rp0
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp2.700.000	Rp16.200.000	Rp16.200.000	Rp0
5.1.01.03.07	Belanja Honorarium	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp2.700.000	Rp16.200.000	Rp16.200.000	Rp0
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp2.700.000	Rp16.200.000	Rp16.200.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp117.599.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp84.897.300	Rp17.070.979	Rp101.968.279	Rp101.968.279	Rp15.631.709
5.1.02.02	Belanja Jasa	Rp117.599.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp84.897.300	Rp17.070.979	Rp101.968.279	Rp101.968.279	Rp15.631.709
5.1.02.02.01	Belanja Jasa Kantor	Rp117.599.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp84.897.300	Rp17.070.979	Rp101.968.279	Rp101.968.279	Rp15.631.709
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp42.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp32.176.712	Rp3.106.960	Rp35.283.672	Rp35.283.672	Rp6.716.328
5.1.02.02.01.0060	Belanja Tagihan Air	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp421.400	Rp39.400	Rp460.800	Rp460.800	Rp139.200
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp65.999.988	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.299.188	Rp5.561.119	Rp57.860.307	Rp57.860.307	Rp8.139.681
5.1.02.02.01.0065	Belanja Penambahan Daya	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.363.500	Rp8.363.500	Rp8.363.500	Rp636.500
1.04.01.2.09	**Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah**	Rp641.470.400	Rp0	Rp0	Rp0	Rp99.800.000	Rp139.900.000	Rp239.700.000	Rp295.697.593	Rp40.922.619	Rp336.620.212	Rp576.320.212	Rp65.150.188
1.04.01.2.09.01	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan**	Rp122.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.521.138	Rp5.812.570	Rp80.333.708	Rp80.333.708	Rp41.737.692
5.1	BELANJA OPERASI	Rp122.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.521.138	Rp5.812.570	Rp80.333.708	Rp80.333.708	Rp41.737.692
5.1.02	Belanja Barang dan Jasa	Rp122.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.521.138	Rp5.812.570	Rp80.333.708	Rp80.333.708	Rp41.737.692
5.1.02.01	Belanja Barang	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp66.731.338	Rp5.812.570	Rp72.543.908	Rp72.543.908	Rp39.527.492
5.1.02.01.01	Belanja Barang Pakai Habis	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp66.731.338	Rp5.812.570	Rp72.543.908	Rp72.543.908	Rp39.527.492
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp101.692.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp56.716.338	Rp5.812.570	Rp62.528.908	Rp62.528.908	Rp39.163.092
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp10.379.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.015.000	Rp0	Rp10.015.000	Rp10.015.000	Rp364.400
5.1.02.02	Belanja Jasa	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.038.800	Rp0	Rp2.038.800	Rp2.038.800	Rp1.961.200
5.1.02.02.01	Belanja Jasa Kantor	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.038.800	Rp0	Rp2.038.800	Rp2.038.800	Rp1.961.200
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.038.800	Rp0	Rp2.038.800	Rp2.038.800	Rp1.961.200

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.03	Belanja Pemeliharaan	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.751.000	Rp0	Rp5.751.000	Rp5.751.000	Rp249.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.751.000	Rp0	Rp5.751.000	Rp5.751.000	Rp249.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.751.000	Rp0	Rp5.751.000	Rp5.751.000	Rp249.000
1.04.01.2.09.02	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan**	Rp215.929.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp168.796.455	Rp24.906.049	Rp193.702.504	Rp193.702.504	Rp22.226.496
5.1	BELANJA OPERASI	Rp215.929.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp168.796.455	Rp24.906.049	Rp193.702.504	Rp193.702.504	Rp22.226.496
5.1.01	Belanja Pegawai	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.900.000	Rp2.180.000	Rp13.080.000	Rp13.080.000	Rp0
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.900.000	Rp2.180.000	Rp13.080.000	Rp13.080.000	Rp0
5.1.01.03.07	Belanja Honorarium	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.900.000	Rp2.180.000	Rp13.080.000	Rp13.080.000	Rp0
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.900.000	Rp2.180.000	Rp13.080.000	Rp13.080.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp202.849.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp157.896.455	Rp22.726.049	Rp180.622.504	Rp180.622.504	Rp22.226.496
5.1.02.01	Belanja Barang	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.171.915	Rp5.630.000	Rp65.801.915	Rp65.801.915	Rp3.103.085
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.171.915	Rp5.630.000	Rp65.801.915	Rp65.801.915	Rp3.103.085
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp53.945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.538.415	Rp5.630.000	Rp54.168.415	Rp54.168.415	-Rp223.415
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp14.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.633.500	Rp0	Rp11.633.500	Rp11.633.500	Rp3.326.500
5.1.02.02	Belanja Jasa	Rp123.944.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp87.869.540	Rp17.096.049	Rp104.965.589	Rp104.965.589	Rp18.978.411
5.1.02.02.01	Belanja Jasa Kantor	Rp119.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp83.540.500	Rp16.702.500	Rp100.243.000	Rp100.243.000	Rp18.757.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp105.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp79.200.000	Rp16.400.000	Rp95.600.000	Rp95.600.000	Rp10.000.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp13.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.340.500	Rp302.500	Rp4.643.000	Rp4.643.000	Rp8.757.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp4.944.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.329.040	Rp393.549	Rp4.722.589	Rp4.722.589	Rp221.411
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp4.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.813.920	Rp346.720	Rp4.160.640	Rp4.160.640	Rp159.360
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp288.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.944	Rp20.813	Rp249.757	Rp249.757	Rp38.243
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp336.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp286.176	Rp26.016	Rp312.192	Rp312.192	Rp23.808
5.1.02.03	Belanja Pemeliharaan	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.855.000	Rp0	Rp9.855.000	Rp9.855.000	Rp145.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.855.000	Rp0	Rp9.855.000	Rp9.855.000	Rp145.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.855.000	Rp0	Rp9.855.000	Rp9.855.000	Rp145.000
1.04.01.2.09.06	**Pemeliharaan Peralatan dan Mesin Lainnya**	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.380.000	Rp325.000	Rp52.705.000	Rp52.705.000	Rp765.000
5.1	BELANJA OPERASI	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.380.000	Rp325.000	Rp52.705.000	Rp52.705.000	Rp765.000
5.1.02	Belanja Barang dan Jasa	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.380.000	Rp325.000	Rp52.705.000	Rp52.705.000	Rp765.000
5.1.02.03	Belanja Pemeliharaan	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.380.000	Rp325.000	Rp52.705.000	Rp52.705.000	Rp765.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp53.470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.380.000	Rp325.000	Rp52.705.000	Rp52.705.000	Rp765.000
5.1.02.03.02.0118	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.740.000	Rp0	Rp15.740.000	Rp15.740.000	Rp260.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp17.420.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.335.000	Rp0	Rp17.335.000	Rp17.335.000	Rp85.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.705.000	Rp325.000	Rp18.030.000	Rp18.030.000	Rp220.000
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp1.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp200.000
1.04.01.2.09.09	**Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya**	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp139.900.000	Rp239.700.000	Rp0	Rp9.879.000	Rp9.879.000	Rp249.579.000	Rp421.000
5.1	BELANJA OPERASI	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp139.900.000	Rp239.700.000	Rp0	Rp9.879.000	Rp9.879.000	Rp249.579.000	Rp421.000
5.1.02	Belanja Barang dan Jasa	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp139.900.000	Rp239.700.000	Rp0	Rp9.879.000	Rp9.879.000	Rp249.579.000	Rp421.000
5.1.02.03	Belanja Pemeliharaan	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp139.900.000	Rp239.700.000	Rp0	Rp9.879.000	Rp9.879.000	Rp249.579.000	Rp421.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp139.900.000	Rp239.700.000	Rp0	Rp9.879.000	Rp9.879.000	Rp249.579.000	Rp421.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp250.000.000	Rp0	Rp0	Rp0	Rp99.800.000	Rp139.900.000	Rp239.700.000	Rp0	Rp9.879.000	Rp9.879.000	Rp249.579.000	Rp421.000
1.04.02	**PROGRAM PENGEMBANGAN PERUMAHAN**	Rp2.183.778.400	Rp0	Rp0	Rp0	Rp1.180.550.000	Rp740.420.100	Rp1.920.970.100	Rp136.167.905	Rp29.150.000	Rp165.317.905	Rp2.086.288.005	Rp97.490.395
1.04.02.2.01	**Pendataan Penyediaan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp184.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp99.023.100	Rp166.523.100	Rp9.924.765	Rp2.450.000	Rp12.374.765	Rp178.897.865	Rp5.602.135
1.04.02.2.01.04	**Pendataan Tingkat Kerusakan Rumah Akibat Bencana**	Rp117.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.023.100	Rp99.023.100	Rp9.924.765	Rp2.450.000	Rp12.374.765	Rp111.397.865	Rp5.602.135
5.1	BELANJA OPERASI	Rp117.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.023.100	Rp99.023.100	Rp9.924.765	Rp2.450.000	Rp12.374.765	Rp111.397.865	Rp5.602.135
5.1.02	Belanja Barang dan Jasa	Rp117.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.023.100	Rp99.023.100	Rp9.924.765	Rp2.450.000	Rp12.374.765	Rp111.397.865	Rp5.602.135
5.1.02.01	Belanja Barang	Rp9.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.006.765	Rp2.450.000	Rp6.456.765	Rp6.456.765	Rp3.203.235
5.1.02.01.01	Belanja Barang Pakai Habis	Rp9.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.006.765	Rp2.450.000	Rp6.456.765	Rp6.456.765	Rp3.203.235
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.159.865	Rp0	Rp1.159.865	Rp1.159.865	Rp270.135
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp580.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp470.400	Rp0	Rp470.400	Rp470.400	Rp109.600
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp714.000	Rp0	Rp714.000	Rp714.000	Rp186.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.662.500	Rp2.450.000	Rp4.112.500	Rp4.112.500	Rp2.637.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02	Belanja Jasa	Rp100.900.000	Rp0	Rp0	Rp0	Rp0	Rp99.023.100	Rp99.023.100	Rp228.000	Rp0	Rp228.000	Rp99.251.100	Rp1.648.900
5.1.02.02.01	Belanja Jasa Kantor	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp672.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp672.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.023.100	Rp99.023.100	Rp0	Rp0	Rp0	Rp99.023.100	Rp976.900
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp99.023.100	Rp99.023.100	Rp0	Rp0	Rp0	Rp99.023.100	Rp976.900
5.1.02.04	Belanja Perjalanan Dinas	Rp6.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.690.000	Rp0	Rp5.690.000	Rp5.690.000	Rp750.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.690.000	Rp0	Rp5.690.000	Rp5.690.000	Rp750.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp1.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.640.000	Rp0	Rp1.640.000	Rp1.640.000	Rp0
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp0	Rp4.050.000	Rp4.050.000	Rp750.000
1.04.02.2.01.06	**Pendataan Rumah Sewa Milik Masyarakat, Rumah Susun dan Rumah Khusus**	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1	BELANJA OPERASI	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1.06	Belanja Bantuan Sosial	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0	Rp67.500.000	Rp0	Rp0	Rp0	Rp67.500.000	Rp0
1.04.02.2.03	**Pembangunan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp1.768.478.400	Rp0	Rp0	Rp0	Rp1.067.984.000	Rp641.397.000	Rp1.709.381.000	Rp47.110.660	Rp0	Rp47.110.660	Rp1.756.491.660	Rp11.986.740
1.04.02.2.03.05	**Pembangunan Rumah Khusus beserta PSU bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp1.552.478.400	Rp0	Rp0	Rp0	Rp854.649.000	Rp641.397.000	Rp1.496.046.000	Rp46.113.360	Rp0	Rp46.113.360	Rp1.542.159.360	Rp10.319.040
5.1	BELANJA OPERASI	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02	Belanja Barang dan Jasa	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02	Belanja Jasa	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02.10	Belanja Jasa Ketersediaan Layanan (Availibility Payment)	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02.10.0019	Belanja Jasa Ketersediaan Layanan (Availibility Payment) Infrastruktur Perumahan Rakyat	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp0	Rp39.859.000	Rp39.859.000	Rp619.400
5.2	BELANJA MODAL	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp854.649.000	Rp641.397.000	Rp1.496.046.000	Rp6.254.360	Rp0	Rp6.254.360	Rp1.502.300.360	Rp9.699.640
5.2.03	Belanja Modal Gedung dan Bangunan	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp854.649.000	Rp641.397.000	Rp1.496.046.000	Rp6.254.360	Rp0	Rp6.254.360	Rp1.502.300.360	Rp9.699.640
5.2.03.01	Belanja Modal Bangunan Gedung	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp854.649.000	Rp641.397.000	Rp1.496.046.000	Rp6.254.360	Rp0	Rp6.254.360	Rp1.502.300.360	Rp9.699.640
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp854.649.000	Rp641.397.000	Rp1.496.046.000	Rp6.254.360	Rp0	Rp6.254.360	Rp1.502.300.360	Rp9.699.640
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp1.512.000.000	Rp0	Rp0	Rp0	Rp914.559.000	Rp641.397.000	Rp1.555.956.000	Rp6.254.360	Rp0	Rp6.254.360	Rp1.562.210.360	-Rp50.210.360
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp59.910.000)	(Rp0)	(Rp59.910.000)	(Rp0)	(Rp0)	(Rp0)	(Rp59.910.000)	Rp59.910.000
1.04.02.2.03.06	**Operasional dan Pemeliharaan Lingkungan Perumahan pada Relokasi Program Kabupaten/Kota**	Rp216.000.000	Rp0	Rp0	Rp0	Rp213.335.000	Rp0	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2	BELANJA MODAL	Rp216.000.000	Rp0	Rp0	Rp0	Rp213.335.000	Rp0	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2.03	Belanja Modal Gedung dan Bangunan	Rp216.000.000	Rp0	Rp0	Rp0	Rp213.335.000	Rp0	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2.03.01	Belanja Modal Bangunan Gedung	Rp216.000.000	Rp0	Rp0	Rp0	Rp213.335.000	Rp0	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp216.000.000	Rp0	Rp0	Rp0	Rp213.335.000	Rp0	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp216.000.000	Rp0	Rp0	Rp0	Rp213.335.000	Rp0	Rp213.335.000	Rp997.300	Rp0	Rp997.300	Rp214.332.300	Rp1.667.700
1.04.02.2.04	**Pendistribusian dan Serah Terima Rumah bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp47.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.069.265	Rp6.850.000	Rp25.919.265	Rp25.919.265	Rp21.080.735
1.04.02.2.04.02	**Penatausahaan Serah Terima Rumah bagi Korban Bencana Kabupaten/Kota atau Relokasi Program Kabupaten/Kota**	Rp47.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.069.265	Rp6.850.000	Rp25.919.265	Rp25.919.265	Rp21.080.735
5.1	BELANJA OPERASI	Rp47.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.069.265	Rp6.850.000	Rp25.919.265	Rp25.919.265	Rp21.080.735
5.1.02	Belanja Barang dan Jasa	Rp47.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.069.265	Rp6.850.000	Rp25.919.265	Rp25.919.265	Rp21.080.735
5.1.02.01	Belanja Barang	Rp8.798.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.837.265	Rp0	Rp6.837.265	Rp6.837.265	Rp1.960.735
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.798.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.837.265	Rp0	Rp6.837.265	Rp6.837.265	Rp1.960.735
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.318.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.155.065	Rp0	Rp1.155.065	Rp1.155.065	Rp1.162.935
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp610.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp551.200	Rp0	Rp551.200	Rp551.200	Rp58.800
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp765.000	Rp0	Rp765.000	Rp765.000	Rp505.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.366.000	Rp0	Rp4.366.000	Rp4.366.000	Rp134.000
5.1.02.02	Belanja Jasa	Rp25.626.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.482.000	Rp3.500.000	Rp7.982.000	Rp7.982.000	Rp17.644.000
5.1.02.02.01	Belanja Jasa Kantor	Rp21.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.482.000	Rp3.500.000	Rp7.982.000	Rp7.982.000	Rp13.518.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp12.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.900.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp232.000	Rp0	Rp232.000	Rp232.000	Rp368.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.250.000	Rp3.500.000	Rp7.750.000	Rp7.750.000	Rp250.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp4.126.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.126.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp4.126.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.126.000
5.1.02.04	Belanja Perjalanan Dinas	Rp12.576.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.750.000	Rp3.350.000	Rp11.100.000	Rp11.100.000	Rp1.476.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp12.576.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.750.000	Rp3.350.000	Rp11.100.000	Rp11.100.000	Rp1.476.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp6.736.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.150.000	Rp0	Rp6.150.000	Rp6.150.000	Rp586.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp3.350.000	Rp4.950.000	Rp4.950.000	Rp890.000
1.04.02.2.06	**Penerbitan Izin Pembangunan dan Pengembangan Perumahan**	Rp124.800.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp0	Rp45.066.000	Rp41.062.795	Rp10.150.000	Rp51.212.795	Rp96.278.795	Rp28.521.205
1.04.02.2.06.01	**Fasilitasi Pemenuhan Komitmen Penerbitan Izin Pembangunan dan Pengembangan Perumahan Terintegrasi Secara Elektronik**	Rp60.800.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp0	Rp45.066.000	Rp2.384.155	Rp3.150.000	Rp5.534.155	Rp50.600.155	Rp10.199.845
5.1	BELANJA OPERASI	Rp60.800.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp0	Rp45.066.000	Rp2.384.155	Rp3.150.000	Rp5.534.155	Rp50.600.155	Rp10.199.845
5.1.02	Belanja Barang dan Jasa	Rp60.800.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp0	Rp45.066.000	Rp2.384.155	Rp3.150.000	Rp5.534.155	Rp50.600.155	Rp10.199.845
5.1.02.01	Belanja Barang	Rp10.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp3.150.000	Rp5.534.155	Rp5.534.155	Rp5.265.845
5.1.02.01.01	Belanja Barang Pakai Habis	Rp10.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.384.155	Rp3.150.000	Rp5.534.155	Rp5.534.155	Rp5.265.845
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.380.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.785.655	Rp0	Rp1.785.655	Rp1.785.655	Rp594.845
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp844.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.000	Rp0	Rp216.000	Rp216.000	Rp628.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp120.000	Rp0	Rp120.000	Rp120.000	Rp1.780.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.625.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp262.500	Rp3.150.000	Rp3.412.500	Rp3.412.500	Rp2.212.500
5.1.02.02	Belanja Jasa	Rp50.000.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp0	Rp45.066.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp4.934.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp0	Rp45.066.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp4.934.000
5.1.02.02.09.0003	Belanja Jasa Konsultansi Berorientasi Bidang-Telematika	Rp50.000.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp0	Rp45.066.000	Rp0	Rp0	Rp0	Rp45.066.000	Rp4.934.000
1.04.02.2.06.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Perumahan**	Rp64.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.678.640	Rp7.000.000	Rp45.678.640	Rp45.678.640	Rp18.321.360
5.1	BELANJA OPERASI	Rp64.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.678.640	Rp7.000.000	Rp45.678.640	Rp45.678.640	Rp18.321.360
5.1.02	Belanja Barang dan Jasa	Rp64.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.678.640	Rp7.000.000	Rp45.678.640	Rp45.678.640	Rp18.321.360
5.1.02.01	Belanja Barang	Rp19.378.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.343.640	Rp0	Rp18.343.640	Rp18.343.640	Rp1.034.360
5.1.02.01.01	Belanja Barang Pakai Habis	Rp19.378.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.343.640	Rp0	Rp18.343.640	Rp18.343.640	Rp1.034.360
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.645.240	Rp0	Rp2.645.240	Rp2.645.240	Rp576.760
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp406.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp353.400	Rp0	Rp353.400	Rp353.400	Rp52.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.345.000	Rp0	Rp15.345.000	Rp15.345.000	Rp405.000
5.1.02.02	Belanja Jasa	Rp19.642.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.665.000	Rp7.000.000	Rp12.665.000	Rp12.665.000	Rp6.977.000
5.1.02.02.01	Belanja Jasa Kantor	Rp9.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.978.000	Rp7.000.000	Rp8.978.000	Rp8.978.000	Rp222.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp978.000	Rp0	Rp978.000	Rp978.000	Rp222.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.000.000	Rp7.000.000	Rp8.000.000	Rp8.000.000	Rp0
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp10.442.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.687.000	Rp0	Rp3.687.000	Rp3.687.000	Rp6.755.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp10.442.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.687.000	Rp0	Rp3.687.000	Rp3.687.000	Rp6.755.000
5.1.02.04	Belanja Perjalanan Dinas	Rp24.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.670.000	Rp0	Rp14.670.000	Rp14.670.000	Rp10.310.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp24.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.670.000	Rp0	Rp14.670.000	Rp14.670.000	Rp10.310.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp20.180.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.390.000	Rp0	Rp13.390.000	Rp13.390.000	Rp6.790.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.280.000	Rp0	Rp1.280.000	Rp1.280.000	Rp3.520.000
1.04.02.2.07	**Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp59.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.000.420	Rp9.700.000	Rp28.700.420	Rp28.700.420	Rp30.299.580
1.04.02.2.07.01	**Koordinasi dan Sinkronisasi Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp59.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.000.420	Rp9.700.000	Rp28.700.420	Rp28.700.420	Rp30.299.580
5.1	BELANJA OPERASI	Rp59.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.000.420	Rp9.700.000	Rp28.700.420	Rp28.700.420	Rp30.299.580
5.1.02	Belanja Barang dan Jasa	Rp59.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.000.420	Rp9.700.000	Rp28.700.420	Rp28.700.420	Rp30.299.580
5.1.02.01	Belanja Barang	Rp19.978.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.950.420	Rp0	Rp14.950.420	Rp14.950.420	Rp5.027.580
5.1.02.01.01	Belanja Barang Pakai Habis	Rp19.978.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.950.420	Rp0	Rp14.950.420	Rp14.950.420	Rp5.027.580
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.046.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.211.220	Rp0	Rp3.211.220	Rp3.211.220	Rp3.834.880
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.761.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.556.400	Rp0	Rp1.556.400	Rp1.556.400	Rp205.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp3.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.707.800	Rp0	Rp3.707.800	Rp3.707.800	Rp212.200
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp7.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.475.000	Rp0	Rp6.475.000	Rp6.475.000	Rp725.000
5.1.02.02	Belanja Jasa	Rp21.542.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.700.000	Rp9.700.000	Rp9.700.000	Rp11.842.000
5.1.02.02.01	Belanja Jasa Kantor	Rp11.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.700.000	Rp9.700.000	Rp9.700.000	Rp1.400.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp1.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.700.000	Rp1.700.000	Rp1.700.000	Rp200.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000	Rp8.000.000	Rp8.000.000	Rp0
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp10.442.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.442.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp10.442.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.442.000
5.1.02.04	Belanja Perjalanan Dinas	Rp17.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp0	Rp4.050.000	Rp4.050.000	Rp13.430.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp17.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp0	Rp4.050.000	Rp4.050.000	Rp13.430.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp15.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.200.000	Rp0	Rp2.200.000	Rp2.200.000	Rp12.880.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.850.000	Rp0	Rp1.850.000	Rp1.850.000	Rp550.000
1.04.03	**PROGRAM KAWASAN PERMUKIMAN**	Rp9.448.895.000	Rp0	Rp0	Rp0	Rp5.795.267.700	Rp3.473.621.600	Rp9.268.889.300	Rp101.748.170	Rp16.268.100	Rp118.016.270	Rp9.386.905.570	Rp61.989.430

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.03.2.01	**Penerbitan Izin Pembangunan dan Pengembangan Kawasan Permukiman**	Rp17.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.019.220	Rp2.860.000	Rp11.879.220	Rp11.879.220	Rp6.020.780
1.04.03.2.01.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Kawasan Permukiman dan Permukiman Kumuh**	Rp17.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.019.220	Rp2.860.000	Rp11.879.220	Rp11.879.220	Rp6.020.780
5.1	BELANJA OPERASI	Rp17.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.019.220	Rp2.860.000	Rp11.879.220	Rp11.879.220	Rp6.020.780
5.1.02	Belanja Barang dan Jasa	Rp17.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.019.220	Rp2.860.000	Rp11.879.220	Rp11.879.220	Rp6.020.780
5.1.02.01	Belanja Barang	Rp8.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.449.220	Rp810.000	Rp8.259.220	Rp8.259.220	Rp400.780
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.660.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.449.220	Rp810.000	Rp8.259.220	Rp8.259.220	Rp400.780
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.363.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.363.320	Rp0	Rp2.363.320	Rp2.363.320	Rp80
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.117.200	Rp0	Rp1.117.200	Rp1.117.200	Rp42.800
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.536.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.493.700	Rp0	Rp1.493.700	Rp1.493.700	Rp42.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.475.000	Rp810.000	Rp3.285.000	Rp3.285.000	Rp315.000
5.1.02.02	Belanja Jasa	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.1.02.02.01	Belanja Jasa Kantor	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp7.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.570.000	Rp2.050.000	Rp3.620.000	Rp3.620.000	Rp3.620.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp7.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.570.000	Rp2.050.000	Rp3.620.000	Rp3.620.000	Rp3.620.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.570.000	Rp2.050.000	Rp3.620.000	Rp3.620.000	Rp20.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.600.000
1.04.03.2.03	**Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp9.430.995.000	Rp0	Rp0	Rp0	Rp5.795.267.700	Rp3.473.621.600	Rp9.268.889.300	Rp92.728.950	Rp13.408.100	Rp106.137.050	Rp9.375.026.350	Rp55.968.650
1.04.03.2.03.02	**Perbaikan Rumah Tidak Layak Huni**	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1	BELANJA OPERASI	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1.06	Belanja Bantuan Sosial	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0
1.04.03.2.03.04	**Koordinasi dan Sinkronisasi Pengendalian Penyelenggaraan Pemugaran/Peremajaan Permukiman Kumuh**	Rp61.495.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp51.310.450	Rp6.000.000	Rp57.310.450	Rp57.310.450	Rp4.184.550
5.1	BELANJA OPERASI	Rp60.055.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.528.450	Rp6.000.000	Rp56.528.450	Rp56.528.450	Rp3.526.550
5.1.02	Belanja Barang dan Jasa	Rp60.055.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.528.450	Rp6.000.000	Rp56.528.450	Rp56.528.450	Rp3.526.550
5.1.02.01	Belanja Barang	Rp7.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.345.450	Rp0	Rp6.345.450	Rp6.345.450	Rp669.550
5.1.02.01.01	Belanja Barang Pakai Habis	Rp7.015.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.345.450	Rp0	Rp6.345.450	Rp6.345.450	Rp669.550
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.002.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.852.830	Rp0	Rp2.852.830	Rp2.852.830	Rp149.270
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp859.920	Rp0	Rp859.920	Rp859.920	Rp154.080
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp198.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp198.900
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.232.700	Rp0	Rp1.232.700	Rp1.232.700	Rp127.300
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.400.000	Rp0	Rp1.400.000	Rp1.400.000	Rp40.000
5.1.02.02	Belanja Jasa	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.663.000	Rp6.000.000	Rp46.663.000	Rp46.663.000	Rp137.000
5.1.02.02.01	Belanja Jasa Kantor	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp40.663.000	Rp6.000.000	Rp46.663.000	Rp46.663.000	Rp137.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp42.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.000.000	Rp6.000.000	Rp42.000.000	Rp42.000.000	Rp0
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp663.000	Rp0	Rp663.000	Rp663.000	Rp137.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000	Rp0	Rp4.000.000	Rp4.000.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp6.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.520.000	Rp0	Rp3.520.000	Rp3.520.000	Rp2.720.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.520.000	Rp0	Rp3.520.000	Rp3.520.000	Rp2.720.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.290.000	Rp0	Rp2.290.000	Rp2.290.000	Rp1.390.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp2.560.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.230.000	Rp0	Rp1.230.000	Rp1.230.000	Rp1.330.000
5.2	BELANJA MODAL	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.000	Rp0	Rp782.000	Rp782.000	Rp658.000
1.04.03.2.03.06	**Pelaksanaan Pembangunan Pemugaran/ Peremajaan Permukiman Kumuh**	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp5.042.767.700	Rp3.473.621.600	Rp8.516.389.300	Rp41.418.500	Rp7.408.100	Rp48.826.600	Rp8.565.215.900	Rp51.784.100
5.2	BELANJA MODAL	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp5.042.767.700	Rp3.473.621.600	Rp8.516.389.300	Rp41.418.500	Rp7.408.100	Rp48.826.600	Rp8.565.215.900	Rp51.784.100
5.2.03	Belanja Modal Gedung dan Bangunan	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp5.042.767.700	Rp3.473.621.600	Rp8.516.389.300	Rp41.418.500	Rp7.408.100	Rp48.826.600	Rp8.565.215.900	Rp51.784.100
5.2.03.01	Belanja Modal Bangunan Gedung	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp5.042.767.700	Rp3.473.621.600	Rp8.516.389.300	Rp41.418.500	Rp7.408.100	Rp48.826.600	Rp8.565.215.900	Rp51.784.100
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp5.042.767.700	Rp3.473.621.600	Rp8.516.389.300	Rp41.418.500	Rp7.408.100	Rp48.826.600	Rp8.565.215.900	Rp51.784.100
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp8.617.000.000	Rp0	Rp0	Rp0	Rp5.042.767.700	Rp3.473.621.600	Rp8.516.389.300	Rp41.418.500	Rp7.408.100	Rp48.826.600	Rp8.565.215.900	Rp51.784.100
1.04.04	**PROGRAM PERUMAHAN DAN KAWASAN PERMUKIMAN KUMUH**	Rp5.160.938.790	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp0	Rp4.760.000.000	Rp292.559.883	Rp30.339.324	Rp322.899.207	Rp5.082.899.207	Rp78.039.583

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.04.2.01	**Pencegahan Perumahan dan Kawasan Permukiman Kumuh pada Daerah Kabupaten/Kota**	Rp5.160.938.790	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp0	Rp4.760.000.000	Rp292.559.883	Rp30.339.324	Rp322.899.207	Rp5.082.899.207	Rp78.039.583
1.04.04.2.01.01	**Perbaikan Rumah Tidak Layak Huni untuk Pencegahan Terhadap Tumbuh dan Berkembangnya Permukiman Kumuh di Luar Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp5.160.938.790	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp0	Rp4.760.000.000	Rp292.559.883	Rp30.339.324	Rp322.899.207	Rp5.082.899.207	Rp78.039.583
5.1	BELANJA OPERASI	Rp5.154.193.790	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp0	Rp4.760.000.000	Rp286.097.883	Rp29.049.874	Rp315.147.757	Rp5.075.147.757	Rp79.046.033
5.1.01	Belanja Pegawai	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp2.700.000	Rp16.200.000	Rp16.200.000	Rp0
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp2.700.000	Rp16.200.000	Rp16.200.000	Rp0
5.1.01.03.07	Belanja Honorarium	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp2.700.000	Rp16.200.000	Rp16.200.000	Rp0
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp2.700.000	Rp16.200.000	Rp16.200.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp325.493.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp272.597.883	Rp26.349.874	Rp298.947.757	Rp298.947.757	Rp26.546.033
5.1.02.01	Belanja Barang	Rp41.941.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.651.920	Rp0	Rp41.651.920	Rp41.651.920	Rp289.870
5.1.02.01.01	Belanja Barang Pakai Habis	Rp41.941.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.651.920	Rp0	Rp41.651.920	Rp41.651.920	Rp289.870
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp9.373.040	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.372.420	Rp0	Rp9.372.420	Rp9.372.420	Rp620
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.298.000	Rp0	Rp1.298.000	Rp1.298.000	Rp70.750
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.891.500	Rp0	Rp1.891.500	Rp1.891.500	Rp58.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp29.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp29.090.000	Rp0	Rp29.090.000	Rp29.090.000	Rp160.000
5.1.02.02	Belanja Jasa	Rp266.872.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp218.647.963	Rp26.049.874	Rp244.697.837	Rp244.697.837	Rp22.174.163
5.1.02.02.01	Belanja Jasa Kantor	Rp264.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp216.483.450	Rp25.853.100	Rp242.336.550	Rp242.336.550	Rp22.063.450
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp27.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.000.000	Rp0	Rp18.000.000	Rp18.000.000	Rp9.400.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp171.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp153.000.000	Rp12.000.000	Rp165.000.000	Rp165.000.000	Rp6.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp52.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.600.000	Rp8.200.000	Rp47.800.000	Rp47.800.000	Rp5.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp594.000	Rp232.000	Rp826.000	Rp826.000	Rp374.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp12.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.289.450	Rp6.710.550	Rp12.000.000	Rp12.000.000	Rp0
	Pengembalian Belanja (STS)	Rp0	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp0)	(Rp1.289.450)	(Rp1.289.450)	(Rp1.289.450)	Rp1.289.450
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp2.472.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.164.513	Rp196.774	Rp2.361.287	Rp2.361.287	Rp110.713
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.906.960	Rp173.360	Rp2.080.320	Rp2.080.320	Rp79.680
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp144.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp114.466	Rp10.406	Rp124.872	Rp124.872	Rp19.128
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp168.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp143.087	Rp13.008	Rp156.095	Rp156.095	Rp11.905
5.1.02.04	Belanja Perjalanan Dinas	Rp16.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.298.000	Rp300.000	Rp12.598.000	Rp12.598.000	Rp4.082.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp16.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.298.000	Rp300.000	Rp12.598.000	Rp12.598.000	Rp4.082.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.373.000	Rp0	Rp6.373.000	Rp6.373.000	Rp2.307.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.925.000	Rp300.000	Rp6.225.000	Rp6.225.000	Rp1.775.000
5.1.06	Belanja Bantuan Sosial	Rp4.812.500.000	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp0	Rp4.760.000.000	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp52.500.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp4.812.500.000	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp0	Rp4.760.000.000	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp52.500.000
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp4.812.500.000	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp0	Rp4.760.000.000	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp52.500.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp4.812.500.000	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp0	Rp4.760.000.000	Rp0	Rp0	Rp0	Rp4.760.000.000	Rp52.500.000
5.2	BELANJA MODAL	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.462.000	Rp0	Rp6.462.000	Rp6.462.000	Rp283.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.462.000	Rp0	Rp6.462.000	Rp6.462.000	Rp283.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.862.000	Rp0	Rp4.862.000	Rp4.862.000	Rp238.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.862.000	Rp0	Rp4.862.000	Rp4.862.000	Rp238.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.862.000	Rp0	Rp4.862.000	Rp4.862.000	Rp238.000
5.2.02.10	Belanja Modal Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
1.04.05	**PROGRAM PENINGKATAN PRASARANA, SARANA DAN UTILITAS UMUM (PSU)**	Rp3.582.000.000	Rp0	Rp0	Rp0	Rp1.708.948.000	Rp1.481.350.300	Rp3.190.298.300	Rp186.675.474	Rp26.541.774	Rp213.217.248	Rp3.403.515.548	Rp178.484.452
1.04.05.2.01	**Urusan Penyelenggaraan PSU Perumahan**	Rp3.582.000.000	Rp0	Rp0	Rp0	Rp1.708.948.000	Rp1.481.350.300	Rp3.190.298.300	Rp186.675.474	Rp26.541.774	Rp213.217.248	Rp3.403.515.548	Rp178.484.452
1.04.05.2.01.01	**Perencanaan Penyediaan PSU Perumahan**	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.539.300	Rp49.539.300	Rp19.586.570	Rp5.595.000	Rp25.181.570	Rp74.720.870	Rp31.279.130
5.1	BELANJA OPERASI	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.539.300	Rp49.539.300	Rp19.586.570	Rp5.595.000	Rp25.181.570	Rp74.720.870	Rp31.279.130
5.1.01	Belanja Pegawai	Rp15.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.750.000	Rp2.550.000	Rp15.300.000	Rp15.300.000	Rp0
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp15.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.750.000	Rp2.550.000	Rp15.300.000	Rp15.300.000	Rp0
5.1.01.03.07	Belanja Honorarium	Rp15.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.750.000	Rp2.550.000	Rp15.300.000	Rp15.300.000	Rp0
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp15.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.750.000	Rp2.550.000	Rp15.300.000	Rp15.300.000	Rp0
5.1.02	Belanja Barang dan Jasa	Rp90.700.000	Rp0	Rp0	Rp0	Rp0	Rp49.539.300	Rp49.539.300	Rp6.836.570	Rp3.045.000	Rp9.881.570	Rp59.420.870	Rp31.279.130
5.1.02.01	Belanja Barang	Rp8.414.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.796.570	Rp3.045.000	Rp7.841.570	Rp7.841.570	Rp572.430
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.414.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.796.570	Rp3.045.000	Rp7.841.570	Rp7.841.570	Rp572.430
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.068.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.959.770	Rp0	Rp1.959.770	Rp1.959.770	Rp108.830

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp685.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp629.300	Rp0	Rp629.300	Rp629.300	Rp56.100
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.082.500	Rp0	Rp1.082.500	Rp1.082.500	Rp77.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.125.000	Rp3.045.000	Rp4.170.000	Rp4.170.000	Rp330.000
5.1.02.02	Belanja Jasa	Rp62.346.000	Rp0	Rp0	Rp0	Rp0	Rp49.539.300	Rp49.539.300	Rp0	Rp0	Rp0	Rp49.539.300	Rp12.806.700
5.1.02.02.01	Belanja Jasa Kantor	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.539.300	Rp49.539.300	Rp0	Rp0	Rp0	Rp49.539.300	Rp460.700
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp49.539.300	Rp49.539.300	Rp0	Rp0	Rp0	Rp49.539.300	Rp460.700
5.1.02.04	Belanja Perjalanan Dinas	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.040.000	Rp0	Rp2.040.000	Rp2.040.000	Rp17.900.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.040.000	Rp0	Rp2.040.000	Rp2.040.000	Rp17.900.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.460.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.640.000	Rp0	Rp1.640.000	Rp1.640.000	Rp9.820.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp8.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp0	Rp400.000	Rp400.000	Rp8.080.000
1.04.05.2.01.02	**Penyediaan Prasarana, Sarana, dan Utilitas Umum di Perumahan untuk Menunjang Fungsi Hunian**	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.708.948.000	Rp1.431.811.000	Rp3.140.759.000	Rp3.931.060	Rp3.050.000	Rp6.981.060	Rp3.147.740.060	Rp28.259.940
5.2	BELANJA MODAL	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.708.948.000	Rp1.431.811.000	Rp3.140.759.000	Rp3.931.060	Rp3.050.000	Rp6.981.060	Rp3.147.740.060	Rp28.259.940
5.2.03	Belanja Modal Gedung dan Bangunan	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.708.948.000	Rp1.431.811.000	Rp3.140.759.000	Rp3.931.060	Rp3.050.000	Rp6.981.060	Rp3.147.740.060	Rp28.259.940
5.2.03.01	Belanja Modal Bangunan Gedung	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.708.948.000	Rp1.431.811.000	Rp3.140.759.000	Rp3.931.060	Rp3.050.000	Rp6.981.060	Rp3.147.740.060	Rp28.259.940
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.708.948.000	Rp1.431.811.000	Rp3.140.759.000	Rp3.931.060	Rp3.050.000	Rp6.981.060	Rp3.147.740.060	Rp28.259.940
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp3.176.000.000	Rp0	Rp0	Rp0	Rp1.708.948.000	Rp1.431.811.000	Rp3.140.759.000	Rp3.931.060	Rp3.050.000	Rp6.981.060	Rp3.147.740.060	Rp28.259.940
1.04.05.2.01.03	**Koordinasi dan Sinkronisasi dalam rangka Penyediaan Prasarana, Sarana, dan Utilitas Umum Perumahan**	Rp170.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.754.202	Rp13.198.387	Rp112.952.589	Rp112.952.589	Rp57.047.411
5.1	BELANJA OPERASI	Rp170.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.754.202	Rp13.198.387	Rp112.952.589	Rp112.952.589	Rp57.047.411
5.1.02	Belanja Barang dan Jasa	Rp170.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp99.754.202	Rp13.198.387	Rp112.952.589	Rp112.952.589	Rp57.047.411
5.1.02.01	Belanja Barang	Rp17.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.363.945	Rp0	Rp13.363.945	Rp13.363.945	Rp3.906.055
5.1.02.01.01	Belanja Barang Pakai Habis	Rp17.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.363.945	Rp0	Rp13.363.945	Rp13.363.945	Rp3.906.055
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.497.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.946.545	Rp0	Rp1.946.545	Rp1.946.545	Rp1.551.055
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.207.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp668.000	Rp0	Rp668.000	Rp668.000	Rp539.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.254.400	Rp0	Rp1.254.400	Rp1.254.400	Rp1.185.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp10.125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.495.000	Rp0	Rp9.495.000	Rp9.495.000	Rp630.000
5.1.02.02	Belanja Jasa	Rp89.690.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.710.257	Rp13.198.387	Rp51.908.644	Rp51.908.644	Rp37.781.356
5.1.02.02.01	Belanja Jasa Kantor	Rp63.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.628.000	Rp13.100.000	Rp50.728.000	Rp50.728.000	Rp12.672.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.600.000	Rp0	Rp2.600.000	Rp2.600.000	Rp7.400.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.800.000	Rp4.100.000	Rp23.900.000	Rp23.900.000	Rp2.500.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp2.772.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp24.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp9.000.000	Rp24.000.000	Rp24.000.000	Rp0
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.236.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.082.257	Rp98.387	Rp1.180.644	Rp1.180.644	Rp55.356
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp953.480	Rp86.680	Rp1.040.160	Rp1.040.160	Rp39.840
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp57.233	Rp5.203	Rp62.436	Rp62.436	Rp9.564
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp84.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp71.544	Rp6.504	Rp78.048	Rp78.048	Rp5.952
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.04	Belanja Perjalanan Dinas	Rp63.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.680.000	Rp0	Rp47.680.000	Rp47.680.000	Rp15.360.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp63.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.680.000	Rp0	Rp47.680.000	Rp47.680.000	Rp15.360.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp59.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.280.000	Rp0	Rp47.280.000	Rp47.280.000	Rp11.760.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp0	Rp400.000	Rp400.000	Rp3.600.000
1.04.05.2.01.04	**Verifikasi dan Penyerahan PSU Permukiman dari Pengembang**	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.403.642	Rp4.698.387	Rp68.102.029	Rp68.102.029	Rp61.897.971
5.1	BELANJA OPERASI	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.403.642	Rp4.698.387	Rp68.102.029	Rp68.102.029	Rp61.897.971
5.1.02	Belanja Barang dan Jasa	Rp130.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp63.403.642	Rp4.698.387	Rp68.102.029	Rp68.102.029	Rp61.897.971
5.1.02.01	Belanja Barang	Rp10.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.493.385	Rp0	Rp8.493.385	Rp8.493.385	Rp2.366.615
5.1.02.01.01	Belanja Barang Pakai Habis	Rp10.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.493.385	Rp0	Rp8.493.385	Rp8.493.385	Rp2.366.615
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.710.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.431.985	Rp0	Rp1.431.985	Rp1.431.985	Rp1.278.015
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp610.000	Rp0	Rp610.000	Rp610.000	Rp260.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.880.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.726.400	Rp0	Rp1.726.400	Rp1.726.400	Rp153.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.725.000	Rp0	Rp4.725.000	Rp4.725.000	Rp675.000
5.1.02.02	Belanja Jasa	Rp103.270.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.330.257	Rp4.698.387	Rp46.028.644	Rp46.028.644	Rp57.241.356
5.1.02.02.01	Belanja Jasa Kantor	Rp94.150.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp34.984.000	Rp4.600.000	Rp39.584.000	Rp39.584.000	Rp54.566.000
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp48.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.750.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.800.000	Rp4.100.000	Rp23.900.000	Rp23.900.000	Rp2.500.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp184.000	Rp0	Rp184.000	Rp184.000	Rp2.816.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.000.000	Rp500.000	Rp15.500.000	Rp15.500.000	Rp500.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.236.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.082.257	Rp98.387	Rp1.180.644	Rp1.180.644	Rp55.356
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp953.480	Rp86.680	Rp1.040.160	Rp1.040.160	Rp39.840
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp57.233	Rp5.203	Rp62.436	Rp62.436	Rp9.564
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp84.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp71.544	Rp6.504	Rp78.048	Rp78.048	Rp5.952
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp7.884.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.264.000	Rp0	Rp5.264.000	Rp5.264.000	Rp2.620.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp7.884.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.264.000	Rp0	Rp5.264.000	Rp5.264.000	Rp2.620.000
5.1.02.04	Belanja Perjalanan Dinas	Rp15.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.580.000	Rp0	Rp13.580.000	Rp13.580.000	Rp2.290.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp15.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.580.000	Rp0	Rp13.580.000	Rp13.580.000	Rp2.290.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.580.000	Rp0	Rp11.580.000	Rp11.580.000	Rp290.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.000.000	Rp0	Rp2.000.000	Rp2.000.000	Rp2.000.000
2.10.04	**PROGRAM PENYELESAIAN SENGKETA TANAH GARAPAN**	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.534.430	Rp662.500	Rp7.196.930	Rp7.196.930	Rp4.205.070
2.10.04.2.01	**Penyelesaian Sengketa Tanah Garapan dalam Daerah Kabupaten/Kota**	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.534.430	Rp662.500	Rp7.196.930	Rp7.196.930	Rp4.205.070
2.10.04.2.01.02	**Mediasi Penyelesaian Sengketa Tanah Garapan dalam 1 (satu) Daerah Kabupaten/Kota**	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.534.430	Rp662.500	Rp7.196.930	Rp7.196.930	Rp4.205.070
5.1	BELANJA OPERASI	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.534.430	Rp662.500	Rp7.196.930	Rp7.196.930	Rp4.205.070
5.1.02	Belanja Barang dan Jasa	Rp11.402.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.534.430	Rp662.500	Rp7.196.930	Rp7.196.930	Rp4.205.070
5.1.02.01	Belanja Barang	Rp2.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.814.430	Rp0	Rp2.814.430	Rp2.814.430	Rp97.570
5.1.02.01.01	Belanja Barang Pakai Habis	Rp2.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.814.430	Rp0	Rp2.814.430	Rp2.814.430	Rp97.570
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp822.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp782.430	Rp0	Rp782.430	Rp782.430	Rp39.570
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp290.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp232.000	Rp0	Rp232.000	Rp232.000	Rp58.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp1.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.800.000	Rp0	Rp1.800.000	Rp1.800.000	Rp0
5.1.02.02	Belanja Jasa	Rp3.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.950.000	Rp252.500	Rp2.202.500	Rp2.202.500	Rp1.697.500
5.1.02.02.01	Belanja Jasa Kantor	Rp3.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.950.000	Rp252.500	Rp2.202.500	Rp2.202.500	Rp1.697.500
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp2.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.950.000	Rp0	Rp1.950.000	Rp1.950.000	Rp750.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp252.500	Rp252.500	Rp252.500	Rp947.500
5.1.02.04	Belanja Perjalanan Dinas	Rp4.590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.770.000	Rp410.000	Rp2.180.000	Rp2.180.000	Rp2.410.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp4.590.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.770.000	Rp410.000	Rp2.180.000	Rp2.180.000	Rp2.410.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.690.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.570.000	Rp410.000	Rp1.980.000	Rp1.980.000	Rp1.710.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp0	Rp200.000	Rp200.000	Rp700.000
2.10.10	**PROGRAM PENATAGUNAAN TANAH**	Rp5.393.598.000	Rp0	Rp0	Rp0	Rp3.908.787.286	Rp0	Rp3.908.787.286	Rp107.678.605	Rp33.260.000	Rp140.938.605	Rp4.049.725.891	Rp1.343.872.109
2.10.10.2.01	**Penggunaan Tanah yang Hamparannya dalam satu Daerah Kabupaten/Kota**	Rp5.393.598.000	Rp0	Rp0	Rp0	Rp3.908.787.286	Rp0	Rp3.908.787.286	Rp107.678.605	Rp33.260.000	Rp140.938.605	Rp4.049.725.891	Rp1.343.872.109
2.10.10.2.01.01	**Koordinasi dan Sinkronisasi Perencanaan Penggunaan Tanah**	Rp5.196.300.000	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp0	Rp3.808.998.286	Rp88.987.455	Rp11.880.000	Rp100.867.455	Rp3.909.865.741	Rp1.286.434.259
5.1	BELANJA OPERASI	Rp5.195.393.000	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp0	Rp3.808.998.286	Rp88.080.455	Rp11.880.000	Rp99.960.455	Rp3.908.958.741	Rp1.286.434.259
5.1.02	Belanja Barang dan Jasa	Rp5.195.393.000	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp0	Rp3.808.998.286	Rp88.080.455	Rp11.880.000	Rp99.960.455	Rp3.908.958.741	Rp1.286.434.259
5.1.02.01	Belanja Barang	Rp28.313.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.607.825	Rp5.880.000	Rp16.487.825	Rp16.487.825	Rp11.825.175
5.1.02.01.01	Belanja Barang Pakai Habis	Rp28.313.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.607.825	Rp5.880.000	Rp16.487.825	Rp16.487.825	Rp11.825.175
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.944.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.920.325	Rp0	Rp2.920.325	Rp2.920.325	Rp23.925
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.345.500	Rp0	Rp1.345.500	Rp1.345.500	Rp23.250
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.212.000	Rp0	Rp1.212.000	Rp1.212.000	Rp88.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp22.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.130.000	Rp5.880.000	Rp11.010.000	Rp11.010.000	Rp11.490.000
5.1.02.02	Belanja Jasa	Rp5.129.530.000	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp0	Rp3.808.998.286	Rp40.077.130	Rp6.000.000	Rp46.077.130	Rp3.855.075.416	Rp1.274.454.584
5.1.02.02.01	Belanja Jasa Kantor	Rp40.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.160.500	Rp0	Rp16.160.500	Rp16.160.500	Rp24.239.500
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp33.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp0	Rp10.800.000	Rp10.800.000	Rp22.400.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp7.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.360.500	Rp0	Rp5.360.500	Rp5.360.500	Rp1.839.500
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp39.130.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.668.000	Rp6.000.000	Rp18.668.000	Rp18.668.000	Rp20.462.000
5.1.02.02.05.0009	Belanja Sewa Bangunan Gedung Tempat Pertemuan	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000	Rp6.000.000	Rp6.000.000	Rp3.000.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp30.130.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.668.000	Rp0	Rp12.668.000	Rp12.668.000	Rp17.462.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp900.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp900.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000.000
5.1.02.02.10	Belanja Jasa Ketersediaan Layanan (Availibility Payment)	Rp4.150.000.000	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp0	Rp3.808.998.286	Rp11.248.630	Rp0	Rp11.248.630	Rp3.820.246.916	Rp329.753.084
5.1.02.02.10.0015	Belanja Jasa Ketersediaan Layanan (Availibility Payment) Infrastruktur Kawasan	Rp4.150.000.000	Rp0	Rp0	Rp0	Rp3.808.998.286	Rp0	Rp3.808.998.286	Rp11.248.630	Rp0	Rp11.248.630	Rp3.820.246.916	Rp329.753.084
5.1.02.04	Belanja Perjalanan Dinas	Rp37.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.395.500	Rp0	Rp37.395.500	Rp37.395.500	Rp154.500
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp37.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.395.500	Rp0	Rp37.395.500	Rp37.395.500	Rp154.500

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp37.550.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.395.500	Rp0	Rp37.395.500	Rp37.395.500	Rp154.500
5.2	BELANJA MODAL	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02	Belanja Modal Peralatan dan Mesin	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10	Belanja Modal Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
2.10.10.2.01.03	**Koordinasi dan Sinkronisasi Pelaksanaan Konsolidasi Tanah Kabupaten/Kota**	Rp197.298.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp18.691.150	Rp21.380.000	Rp40.071.150	Rp139.860.150	Rp57.437.850
5.1	BELANJA OPERASI	Rp197.298.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp18.691.150	Rp21.380.000	Rp40.071.150	Rp139.860.150	Rp57.437.850
5.1.02	Belanja Barang dan Jasa	Rp197.298.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp18.691.150	Rp21.380.000	Rp40.071.150	Rp139.860.150	Rp57.437.850
5.1.02.01	Belanja Barang	Rp18.426.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.743.150	Rp0	Rp8.743.150	Rp8.743.150	Rp9.682.850
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.426.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.743.150	Rp0	Rp8.743.150	Rp8.743.150	Rp9.682.850
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.096.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.091.350	Rp0	Rp2.091.350	Rp2.091.350	Rp5.050
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.102.000	Rp0	Rp1.102.000	Rp1.102.000	Rp58.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.669.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.574.800	Rp0	Rp1.574.800	Rp1.574.800	Rp94.800
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp13.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.975.000	Rp0	Rp3.975.000	Rp3.975.000	Rp9.525.000
5.1.02.02	Belanja Jasa	Rp157.912.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp1.478.000	Rp19.700.000	Rp21.178.000	Rp120.967.000	Rp36.945.000
5.1.02.02.01	Belanja Jasa Kantor	Rp17.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.478.000	Rp5.400.000	Rp6.878.000	Rp6.878.000	Rp10.122.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp5.400.000	Rp6.650.000	Rp6.650.000	Rp8.350.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp1.772.000
5.1.02.02.04	Belanja Sewa Peralatan dan Mesin	Rp28.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.500.000	Rp10.500.000	Rp10.500.000	Rp17.500.000
5.1.02.02.04.0036	Belanja Sewa Kendaraan Bermotor Penumpang	Rp28.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.500.000	Rp10.500.000	Rp10.500.000	Rp17.500.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp12.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.800.000	Rp3.800.000	Rp3.800.000	Rp9.112.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp12.912.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.800.000	Rp3.800.000	Rp3.800.000	Rp9.112.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp211.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp100.000.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp0	Rp99.789.000	Rp0	Rp0	Rp0	Rp99.789.000	Rp211.000
5.1.02.04	Belanja Perjalanan Dinas	Rp20.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.470.000	Rp1.680.000	Rp10.150.000	Rp10.150.000	Rp10.810.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp20.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.470.000	Rp1.680.000	Rp10.150.000	Rp10.150.000	Rp10.810.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp13.860.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.520.000	Rp1.680.000	Rp9.200.000	Rp9.200.000	Rp4.660.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp950.000	Rp0	Rp950.000	Rp950.000	Rp6.150.000
JUMLAH		**Rp32.280.420.241**	**Rp3.831.249.266**	**Rp454.330.178**	**Rp4.285.579.444**	**Rp17.602.672.986**	**Rp5.945.167.000**	**Rp23.547.839.986**	**Rp1.606.137.266**	**Rp254.483.776**	**Rp1.860.621.042**	**Rp29.694.040.472**	**Rp2.586.379.769**
Penerimaan :													
- SP2D:													
UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
GU									Rp1.584.357.926	Rp149.628.146	Rp1.733.986.072	Rp1.733.986.072	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp17.662.582.986	Rp5.945.167.000	Rp23.607.749.986				Rp27.893.329.430	
SP2D KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Pelimpahan SP2D:													
Pelimpahan UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
Pelimpahan GU									Rp1.584.357.926	Rp149.628.146	Rp1.733.986.072	Rp1.733.986.072	
Pelimpahan TU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp3.411.360	Rp254.089	Rp3.665.449	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.665.449	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp10.234.054	Rp762.272	Rp10.996.326	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.996.326	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp126.793.011	Rp9.414.746	Rp136.207.757	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp136.207.757	
15. Iuran Wajib Pegawai 1%			Rp30.863.848	Rp4.284.658	Rp35.148.506	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.148.506	
16. Iuran Jaminan Kesehatan 4%			Rp123.455.507	Rp17.138.639	Rp140.594.146	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.594.146	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1. PPH 21			Rp98.635.351	Rp20.989.890	Rp119.625.241	Rp0	Rp0	Rp0	Rp13.762.000	Rp2.379.000	Rp16.141.000	Rp135.766.241	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp2.017.840	Rp900.000	Rp2.917.840	Rp243.710	Rp85.796	Rp329.506	Rp3.247.346	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp2.610.000	Rp3.575.449	Rp6.185.449	Rp6.500.528	Rp1.519.967	Rp8.020.495	Rp14.205.944	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp132.854.200	Rp96.179.100	Rp229.033.300	Rp0	Rp311.500	Rp311.500	Rp229.344.800	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp1.067.396.633	Rp589.216.068	Rp1.656.612.701	Rp8.841.114	Rp6.671.631	Rp15.512.745	Rp1.672.125.446	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp17.662.582.986	Rp5.945.167.000	Rp23.607.749.986	Rp1.734.357.926	Rp149.628.146	Rp1.883.986.072	Rp29.777.315.502	
Pengeluaran :													
- SPJ :													
UP/GU									Rp1.606.137.266	Rp255.773.226	Rp1.861.910.492	Rp1.861.910.492	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp17.662.582.986	Rp5.945.167.000	Rp23.607.749.986				Rp27.893.329.430	
KKPD GU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp3.411.360	Rp254.089	Rp3.665.449	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.665.449	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp10.234.054	Rp762.272	Rp10.996.326	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.996.326	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp126.793.011	Rp9.414.746	Rp136.207.757	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp136.207.757	
15. Iuran Wajib Pegawai 1%			Rp30.863.848	Rp4.284.658	Rp35.148.506	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.148.506	
16. Iuran Jaminan Kesehatan 4%			Rp123.455.507	Rp17.138.639	Rp140.594.146	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp140.594.146	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp98.635.351	Rp20.989.890	Rp119.625.241	Rp0	Rp0	Rp0	Rp13.762.000	Rp2.379.000	Rp16.141.000	Rp135.766.241	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp2.017.840	Rp900.000	Rp2.917.840	Rp243.710	Rp85.796	Rp329.506	Rp3.247.346	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp2.610.000	Rp3.575.449	Rp6.185.449	Rp6.500.528	Rp1.519.967	Rp8.020.495	Rp14.205.944	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp132.854.200	Rp96.179.100	Rp229.033.300	Rp0	Rp311.500	Rp311.500	Rp229.344.800	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp1.067.396.633	Rp589.216.068	Rp1.656.612.701	Rp8.841.114	Rp6.671.631	Rp15.512.745	Rp1.672.125.446	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp1.576.789.914	Rp244.805.332	Rp1.821.595.246	Rp1.821.595.246	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp3.437.856.135	Rp401.485.884	Rp3.839.342.019	Rp16.457.704.313	Rp5.255.296.383	Rp21.713.000.696				Rp25.552.342.715	
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp59.910.000	Rp0	Rp59.910.000	Rp0	Rp23.365.030	Rp23.365.030	Rp83.275.030	
Jumlah Pengeluaran			Rp3.831.249.266	Rp454.330.178	Rp4.285.579.444	Rp17.602.672.986	Rp5.945.167.000	Rp23.547.839.986	Rp1.606.137.266	Rp276.559.356	Rp1.882.696.622	Rp29.716.116.052	
Saldo Kas			**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp0**	**Rp128.220.660**	**Rp0**	**Rp0**	**Rp0**	

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