KAB. NGANJUK
LAPORAN PERTANGGUNGJAWABAN BENDAHARA PENGELUARAN
SPJ - FUNGSIONAL
Bulan : Mei

Nomor SPJ : 05.16/05.0/000010/SPJ-SKPD/1.04.2.10.0.00.01.0000/P.04/6/2023
SKPD : 1.04.2.10.0.00.01.0000 Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan
Pengguna Anggaran : AGUS FRIHANNEDY, S.Pd, M.Si
Bendahara Pengeluaran : SUDARMI
Tahun Anggaran : 2023

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5	**BELANJA DAERAH**	Rp24.343.213.836	Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp6.074.567.410	Rp638.661.400	Rp6.713.228.810	Rp432.922.356	Rp163.453.450	Rp596.375.806	Rp9.161.817.004	Rp15.181.396.832
5.1	**BELANJA OPERASI**	Rp16.275.732.283	Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp4.480.000.000	Rp0	Rp4.480.000.000	Rp423.674.856	Rp150.171.590	Rp573.846.446	Rp6.906.058.834	Rp9.369.673.449
5.1.02	**Belanja Barang dan Jasa**	Rp4.559.314.700	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp401.579.856	Rp142.806.590	Rp544.386.446	Rp544.386.446	Rp4.014.928.254
5.1.01	**Belanja Pegawai**	Rp6.541.417.583	Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp0	Rp0	Rp0	Rp22.095.000	Rp7.365.000	Rp29.460.000	Rp1.881.672.388	Rp4.659.745.195
5.1.06	**Belanja Bantuan Sosial**	Rp5.175.000.000	Rp0	Rp0	Rp0	Rp4.480.000.000	Rp0	Rp4.480.000.000	Rp0	Rp0	Rp0	Rp4.480.000.000	Rp695.000.000
5.2	**BELANJA MODAL**	Rp8.067.481.553	Rp0	Rp0	Rp0	Rp1.594.567.410	Rp638.661.400	Rp2.233.228.810	Rp9.247.500	Rp13.281.860	Rp22.529.360	Rp2.255.758.170	Rp5.811.723.383
5.2.02	**Belanja Modal Peralatan dan Mesin**	Rp162.481.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp0	Rp149.320.000	Rp2.507.000	Rp0	Rp2.507.000	Rp151.827.000	Rp10.654.553
5.2.03	**Belanja Modal Gedung dan Bangunan**	Rp7.905.000.000	Rp0	Rp0	Rp0	Rp1.445.247.410	Rp638.661.400	Rp2.083.908.810	Rp6.740.500	Rp13.281.860	Rp20.022.360	Rp2.103.931.170	Rp5.801.068.830
Dinas Perumahan Rakyat, Kawasan Permukiman dan Pertanahan		Rp24.343.213.836	Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp6.074.567.410	Rp638.661.400	Rp6.713.228.810	Rp432.922.356	Rp163.453.450	Rp596.375.806	Rp9.161.817.004	Rp15.181.396.832
1.04.01	**PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA**	Rp7.522.262.146	Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp149.320.000	Rp0	Rp149.320.000	Rp214.991.120	Rp48.948.742	Rp263.939.862	Rp2.265.472.250	Rp5.256.789.896
1.04.01.2.01	**Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah**	Rp39.537.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.504.000	Rp3.058.000	Rp7.562.000	Rp7.562.000	Rp31.975.000
1.04.01.2.01.01	**Penyusunan Dokumen Perencanaan Perangkat Daerah**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.672.000	Rp0	Rp1.672.000	Rp1.672.000	Rp3.293.000
1.04.01.2.01.02	**Koordinasi dan Penyusunan Dokumen RKA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
1.04.01.2.01.03	**Koordinasi dan Penyusunan Dokumen Perubahan RKA-SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp786.000	Rp786.000	Rp786.000	Rp4.194.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp786.000	Rp786.000	Rp786.000	Rp4.194.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp786.000	Rp786.000	Rp786.000	Rp4.194.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp786.000	Rp786.000	Rp786.000	Rp4.194.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp786.000	Rp786.000	Rp786.000	Rp4.194.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp786.000	Rp786.000	Rp786.000	Rp4.194.000
1.04.01.2.01.04	**Koordinasi dan Penyusunan DPA-SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp768.000	Rp0	Rp768.000	Rp768.000	Rp4.227.000
1.04.01.2.01.05	**Koordinasi dan Penyusunan Perubahan DPA- SKPD**	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1	BELANJA OPERASI	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02	Belanja Barang dan Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02	Belanja Jasa	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.995.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.995.000
1.04.01.2.01.06	**Koordinasi dan Penyusunan Laporan Capaian Kinerja dan Ikhtisar Realisasi Kinerja SKPD**	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.272.000	Rp4.336.000	Rp4.336.000	Rp5.471.000
5.1	BELANJA OPERASI	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.272.000	Rp4.336.000	Rp4.336.000	Rp5.471.000
5.1.02	Belanja Barang dan Jasa	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.272.000	Rp4.336.000	Rp4.336.000	Rp5.471.000
5.1.02.02	Belanja Jasa	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.272.000	Rp4.336.000	Rp4.336.000	Rp5.471.000
5.1.02.02.01	Belanja Jasa Kantor	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.272.000	Rp4.336.000	Rp4.336.000	Rp5.471.000
5.1.02.02.01.0071	Belanja Lembur	Rp9.807.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.064.000	Rp2.272.000	Rp4.336.000	Rp4.336.000	Rp5.471.000
1.04.01.2.01.07	**Evaluasi Kinerja Perangkat Daerah**	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1	BELANJA OPERASI	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02	Belanja Barang dan Jasa	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02.04	Belanja Perjalanan Dinas	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.800.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.01.2.02	**Administrasi Keuangan Perangkat Daerah**	Rp6.459.382.583	Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp1.857.138.388	Rp4.602.244.195
1.04.01.2.02.01	**Penyediaan Gaji dan Tunjangan ASN**	Rp6.449.437.583	Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.852.212.388	Rp4.597.225.195
5.1	BELANJA OPERASI	Rp6.449.437.583	Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.852.212.388	Rp4.597.225.195
5.1.01	Belanja Pegawai	Rp6.449.437.583	Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.852.212.388	Rp4.597.225.195
5.1.01.01	Belanja Gaji dan Tunjangan ASN	Rp3.573.645.395	Rp1.028.015.988	Rp182.129.994	Rp1.210.145.982	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.210.145.982	Rp2.363.499.413
5.1.01.01.01	Belanja Gaji Pokok ASN	Rp2.547.105.352	Rp755.629.000	Rp129.846.400	Rp885.475.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp885.475.400	Rp1.661.629.952
5.1.01.01.01.0001	Belanja Gaji Pokok PNS	Rp2.547.105.352	Rp755.629.000	Rp129.846.400	Rp885.475.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp885.475.400	Rp1.661.629.952
5.1.01.01.02	Belanja Tunjangan Keluarga ASN	Rp314.550.684	Rp88.195.822	Rp15.123.976	Rp103.319.798	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp103.319.798	Rp211.230.886
5.1.01.01.02.0001	Belanja Tunjangan Keluarga PNS	Rp314.550.684	Rp88.195.822	Rp15.123.976	Rp103.319.798	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp103.319.798	Rp211.230.886
5.1.01.01.03	Belanja Tunjangan Jabatan ASN	Rp122.930.000	Rp39.725.000	Rp7.945.000	Rp47.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.670.000	Rp75.260.000
5.1.01.01.03.0001	Belanja Tunjangan Jabatan PNS	Rp122.930.000	Rp39.725.000	Rp7.945.000	Rp47.670.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.670.000	Rp75.260.000
5.1.01.01.04	Belanja Tunjangan Fungsional ASN	Rp18.000.000	Rp5.400.000	Rp3.209.850	Rp8.609.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.609.850	Rp9.390.150
5.1.01.01.04.0001	Belanja Tunjangan Fungsional PNS	Rp18.000.000	Rp5.400.000	Rp3.209.850	Rp8.609.850	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.609.850	Rp9.390.150
5.1.01.01.05	Belanja Tunjangan Fungsional Umum ASN	Rp122.000.000	Rp31.390.000	Rp4.930.000	Rp36.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.320.000	Rp85.680.000
5.1.01.01.05.0001	Belanja Tunjangan Fungsional Umum PNS	Rp122.000.000	Rp31.390.000	Rp4.930.000	Rp36.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp36.320.000	Rp85.680.000
5.1.01.01.06	Belanja Tunjangan Beras ASN	Rp191.137.266	Rp51.925.140	Rp8.617.980	Rp60.543.120	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.543.120	Rp130.594.146
5.1.01.01.06.0001	Belanja Tunjangan Beras PNS	Rp191.137.266	Rp51.925.140	Rp8.617.980	Rp60.543.120	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp60.543.120	Rp130.594.146
5.1.01.01.07	Belanja Tunjangan PPh/Tunjangan Khusus ASN	Rp9.879.218	Rp2.433.329	Rp267.129	Rp2.700.458	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.700.458	Rp7.178.760
5.1.01.01.07.0001	Belanja Tunjangan PPh/Tunjangan Khusus PNS	Rp9.879.218	Rp2.433.329	Rp267.129	Rp2.700.458	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.700.458	Rp7.178.760
5.1.01.01.08	Belanja Pembulatan Gaji ASN	Rp1.000.000	Rp8.044	Rp1.880	Rp9.924	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.924	Rp990.076
5.1.01.01.08.0001	Belanja Pembulatan Gaji PNS	Rp1.000.000	Rp8.044	Rp1.880	Rp9.924	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.924	Rp990.076
5.1.01.01.09	Belanja Iuran Jaminan Kesehatan ASN	Rp207.230.087	Rp47.534.854	Rp10.941.255	Rp58.476.109	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.476.109	Rp148.753.978
5.1.01.01.09.0001	Belanja Iuran Jaminan Kesehatan PNS	Rp207.230.087	Rp47.534.854	Rp10.941.255	Rp58.476.109	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.476.109	Rp148.753.978
5.1.01.01.10	Belanja Iuran Jaminan Kecelakaan Kerja ASN	Rp6.544.568	Rp1.443.712	Rp311.630	Rp1.755.342	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.755.342	Rp4.789.226
5.1.01.01.10.0001	Belanja Iuran Jaminan Kecelakaan Kerja PNS	Rp6.544.568	Rp1.443.712	Rp311.630	Rp1.755.342	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.755.342	Rp4.789.226
5.1.01.01.11	Belanja Iuran Jaminan Kematian ASN	Rp19.633.704	Rp4.331.087	Rp934.894	Rp5.265.981	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.265.981	Rp14.367.723
5.1.01.01.11.0001	Belanja Iuran Jaminan Kematian PNS	Rp19.633.704	Rp4.331.087	Rp934.894	Rp5.265.981	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.265.981	Rp14.367.723
5.1.01.01.12	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat ASN	Rp13.634.516	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.634.516
5.1.01.01.12.0001	Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS	Rp13.634.516	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.634.516
5.1.01.02	Belanja Tambahan Penghasilan ASN	Rp2.875.792.188	Rp455.780.708	Rp186.285.698	Rp642.066.406	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp642.066.406	Rp2.233.725.782
5.1.01.02.01	Tambahan Penghasilan berdasarkan Beban Kerja ASN	Rp2.875.792.188	Rp455.780.708	Rp186.285.698	Rp642.066.406	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp642.066.406	Rp2.233.725.782
5.1.01.02.01.0001	Tambahan Penghasilan berdasarkan Beban Kerja PNS	Rp2.875.792.188	Rp455.780.708	Rp186.285.698	Rp642.066.406	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp642.066.406	Rp2.233.725.782
1.04.01.2.02.05	**Koordinasi dan Penyusunan Laporan Keuangan Akhir Tahun SKPD**	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1	BELANJA OPERASI	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02	Belanja Barang dan Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02	Belanja Jasa	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.965.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.926.000	Rp0	Rp4.926.000	Rp4.926.000	Rp39.000
1.04.01.2.02.07	**Koordinasi dan Penyusunan Laporan Keuangan Bulanan/ Triwulanan/ Semesteran SKPD**	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1	BELANJA OPERASI	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02	Belanja Barang dan Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02	Belanja Jasa	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02.01	Belanja Jasa Kantor	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
5.1.02.02.01.0071	Belanja Lembur	Rp4.980.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.980.000
1.04.01.2.05	**Administrasi Kepegawaian Perangkat Daerah**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp400.000	Rp1.900.000	Rp1.900.000	Rp8.100.000
1.04.01.2.05.09	**Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi**	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp400.000	Rp1.900.000	Rp1.900.000	Rp8.100.000
5.1	BELANJA OPERASI	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp400.000	Rp1.900.000	Rp1.900.000	Rp8.100.000
5.1.02	Belanja Barang dan Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp400.000	Rp1.900.000	Rp1.900.000	Rp8.100.000
5.1.02.02	Belanja Jasa	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp400.000	Rp1.900.000	Rp1.900.000	Rp8.100.000
5.1.02.02.01	Belanja Jasa Kantor	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp400.000	Rp1.900.000	Rp1.900.000	Rp8.100.000
5.1.02.02.01.0029	Belanja Jasa Tenaga Ahli	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.500.000	Rp400.000	Rp1.900.000	Rp1.900.000	Rp8.100.000
1.04.01.2.06	**Administrasi Umum Perangkat Daerah**	Rp314.128.610	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp81.115.457	Rp14.562.800	Rp95.678.257	Rp95.678.257	Rp218.450.353
1.04.01.2.06.01	**Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor**	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp1.829.000	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1	BELANJA OPERASI	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp1.829.000	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1.02	Belanja Barang dan Jasa	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp1.829.000	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1.02.01	Belanja Barang	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp1.829.000	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp1.829.000	Rp2.644.000	Rp2.644.000	Rp2.273.500
5.1.02.01.01.0031	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Listrik	Rp4.917.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp815.000	Rp1.829.000	Rp2.644.000	Rp2.644.000	Rp2.273.500
1.04.01.2.06.04	**Penyediaan Bahan Logistik Kantor**	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.020.800	Rp5.040.850	Rp25.061.650	Rp25.061.650	Rp75.345.460
5.1	BELANJA OPERASI	Rp100.407.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.020.800	Rp5.040.850	Rp25.061.650	Rp25.061.650	Rp75.345.460
5.1.01	Belanja Pegawai	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp2.300.000	Rp9.200.000	Rp9.200.000	Rp28.600.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp2.300.000	Rp9.200.000	Rp9.200.000	Rp28.600.000
5.1.01.03.07	Belanja Honorarium	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp2.300.000	Rp9.200.000	Rp9.200.000	Rp28.600.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp37.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.900.000	Rp2.300.000	Rp9.200.000	Rp9.200.000	Rp28.600.000
5.1.02	Belanja Barang dan Jasa	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.120.800	Rp2.740.850	Rp15.861.650	Rp15.861.650	Rp46.745.460
5.1.02.01	Belanja Barang	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.120.800	Rp2.740.850	Rp15.861.650	Rp15.861.650	Rp46.745.460
5.1.02.01.01	Belanja Barang Pakai Habis	Rp62.607.110	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.120.800	Rp2.740.850	Rp15.861.650	Rp15.861.650	Rp46.745.460
5.1.02.01.01.0002	Belanja Bahan-Bahan Kimia	Rp500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000
5.1.02.01.01.0010	Belanja Bahan-Isi Tabung Gas	Rp400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp16.512.710	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.784.550	Rp1.654.850	Rp3.439.400	Rp3.439.400	Rp13.073.310
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp13.342.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.689.750	Rp0	Rp2.689.750	Rp2.689.750	Rp10.652.500
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp4.033.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp590.000	Rp0	Rp590.000	Rp590.000	Rp3.443.200
5.1.02.01.01.0030	Belanja Alat/Bahan untuk Kegiatan Kantor-Perabot Kantor	Rp6.453.350	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.382.500	Rp0	Rp2.382.500	Rp2.382.500	Rp4.070.850
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp21.365.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.674.000	Rp1.086.000	Rp6.760.000	Rp6.760.000	Rp14.605.600
1.04.01.2.06.05	**Penyediaan Barang Cetakan dan Penggandaan**	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.533.000	Rp2.214.250	Rp16.747.250	Rp16.747.250	Rp23.252.750
5.1	BELANJA OPERASI	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.533.000	Rp2.214.250	Rp16.747.250	Rp16.747.250	Rp23.252.750
5.1.02	Belanja Barang dan Jasa	Rp40.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.533.000	Rp2.214.250	Rp16.747.250	Rp16.747.250	Rp23.252.750
5.1.02.01	Belanja Barang	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.683.000	Rp2.214.250	Rp5.897.250	Rp5.897.250	Rp8.602.750
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.683.000	Rp2.214.250	Rp5.897.250	Rp5.897.250	Rp8.602.750
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp12.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.483.000	Rp2.214.250	Rp5.697.250	Rp5.697.250	Rp6.752.750
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000	Rp0	Rp200.000	Rp200.000	Rp800.000
5.1.02.01.01.0032	Belanja Alat/Bahan untuk Kegiatan Kantor-Perlengkapan Dinas	Rp1.050.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.050.000
5.1.02.02	Belanja Jasa	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.850.000	Rp0	Rp10.850.000	Rp10.850.000	Rp14.650.000
5.1.02.02.01	Belanja Jasa Kantor	Rp25.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.850.000	Rp0	Rp10.850.000	Rp10.850.000	Rp14.650.000
5.1.02.02.01.0047	Belanja Jasa Penyelenggaraan Acara	Rp10.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000	Rp0	Rp6.000.000	Rp6.000.000	Rp4.500.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.850.000	Rp0	Rp4.850.000	Rp4.850.000	Rp10.150.000
1.04.01.2.06.06	**Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan**	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.080.000	Rp732.000	Rp1.812.000	Rp1.812.000	Rp3.988.000
5.1	BELANJA OPERASI	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.080.000	Rp732.000	Rp1.812.000	Rp1.812.000	Rp3.988.000
5.1.02	Belanja Barang dan Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.080.000	Rp732.000	Rp1.812.000	Rp1.812.000	Rp3.988.000
5.1.02.02	Belanja Jasa	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.080.000	Rp732.000	Rp1.812.000	Rp1.812.000	Rp3.988.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.080.000	Rp732.000	Rp1.812.000	Rp1.812.000	Rp3.988.000
5.1.02.02.01.0062	Belanja Langganan Jurnal/Surat Kabar/Majalah	Rp5.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.080.000	Rp732.000	Rp1.812.000	Rp1.812.000	Rp3.988.000
1.04.01.2.06.08	**Fasilitasi Kunjungan Tamu**	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp267.700	Rp948.615	Rp948.615	Rp4.041.385
5.1	BELANJA OPERASI	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp267.700	Rp948.615	Rp948.615	Rp4.041.385
5.1.02	Belanja Barang dan Jasa	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp267.700	Rp948.615	Rp948.615	Rp4.041.385
5.1.02.01	Belanja Barang	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp267.700	Rp948.615	Rp948.615	Rp4.041.385
5.1.02.01.01	Belanja Barang Pakai Habis	Rp4.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp680.915	Rp267.700	Rp948.615	Rp948.615	Rp4.041.385
5.1.02.01.01.0043	Belanja Natura dan Pakan-Natura	Rp315.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp315.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp2.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp150.000	Rp0	Rp150.000	Rp150.000	Rp2.100.000
5.1.02.01.01.0053	Belanja Makanan dan Minuman Jamuan Tamu	Rp2.425.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp530.915	Rp267.700	Rp798.615	Rp798.615	Rp1.626.385
1.04.01.2.06.09	**Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD**	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.040.692	Rp4.479.000	Rp43.519.692	Rp43.519.692	Rp109.494.308
5.1	BELANJA OPERASI	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.040.692	Rp4.479.000	Rp43.519.692	Rp43.519.692	Rp109.494.308
5.1.02	Belanja Barang dan Jasa	Rp153.014.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.040.692	Rp4.479.000	Rp43.519.692	Rp43.519.692	Rp109.494.308
5.1.02.01	Belanja Barang	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.829.192	Rp1.516.000	Rp13.345.192	Rp13.345.192	Rp25.464.808
5.1.02.01.01	Belanja Barang Pakai Habis	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.829.192	Rp1.516.000	Rp13.345.192	Rp13.345.192	Rp25.464.808
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp38.810.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.829.192	Rp1.516.000	Rp13.345.192	Rp13.345.192	Rp25.464.808
5.1.02.02	Belanja Jasa	Rp45.522.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.541.000	Rp533.000	Rp10.074.000	Rp10.074.000	Rp35.448.000
5.1.02.02.01	Belanja Jasa Kantor	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.186.000	Rp533.000	Rp2.719.000	Rp2.719.000	Rp13.031.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.186.000	Rp533.000	Rp2.719.000	Rp2.719.000	Rp13.031.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp29.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.355.000	Rp0	Rp7.355.000	Rp7.355.000	Rp22.417.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp29.772.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.355.000	Rp0	Rp7.355.000	Rp7.355.000	Rp22.417.000
5.1.02.04	Belanja Perjalanan Dinas	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.670.500	Rp2.430.000	Rp20.100.500	Rp20.100.500	Rp48.581.500
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.670.500	Rp2.430.000	Rp20.100.500	Rp20.100.500	Rp48.581.500
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp68.682.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.670.500	Rp2.430.000	Rp20.100.500	Rp20.100.500	Rp48.581.500
1.04.01.2.06.10	**Penatausahaan Arsip Dinamis pada SKPD**	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1	BELANJA OPERASI	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02	Belanja Barang dan Jasa	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01	Belanja Barang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01	Belanja Barang Pakai Habis	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.945.050	Rp0	Rp4.945.050	Rp4.945.050	Rp54.950
1.04.01.2.07	**Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah**	Rp153.389.553	Rp0	Rp0	Rp0	Rp149.320.000	Rp0	Rp149.320.000	Rp0	Rp0	Rp0	Rp149.320.000	Rp4.069.553

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.01.2.07.05	**Pengadaan Mebel**	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2	BELANJA MODAL	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02	Belanja Modal Peralatan dan Mesin	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
5.2.02.05.02.0001	Belanja Modal Mebel	Rp41.796.450	Rp0	Rp0	Rp0	Rp40.500.000	Rp0	Rp40.500.000	Rp0	Rp0	Rp0	Rp40.500.000	Rp1.296.450
1.04.01.2.07.06	**Pengadaan Peralatan dan Mesin Lainnya**	Rp111.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp2.773.103
5.2	BELANJA MODAL	Rp111.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp2.773.103
5.2.02	Belanja Modal Peralatan dan Mesin	Rp111.593.103	Rp0	Rp0	Rp0	Rp108.820.000	Rp0	Rp108.820.000	Rp0	Rp0	Rp0	Rp108.820.000	Rp2.773.103
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02	Belanja Modal Alat Rumah Tangga	Rp88.630.303	Rp0	Rp0	Rp0	Rp86.520.000	Rp0	Rp86.520.000	Rp0	Rp0	Rp0	Rp86.520.000	Rp2.110.303
5.2.02.05.02.0004	Belanja Modal Alat Pendingin	Rp40.000.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp0	Rp38.400.000	Rp0	Rp0	Rp0	Rp38.400.000	Rp1.600.000
5.2.02.05.02.0006	Belanja Modal Alat Rumah Tangga Lainnya (Home Use)	Rp48.630.303	Rp0	Rp0	Rp0	Rp48.120.000	Rp0	Rp48.120.000	Rp0	Rp0	Rp0	Rp48.120.000	Rp510.303
5.2.02.06	Belanja Modal Alat Studio, Komunikasi, dan Pemancar	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01	Belanja Modal Alat Studio	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.06.01.0002	Belanja Modal Peralatan Studio Video dan Film	Rp11.100.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp0	Rp10.700.000	Rp0	Rp0	Rp0	Rp10.700.000	Rp400.000
5.2.02.10	Belanja Modal Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp11.862.800	Rp0	Rp0	Rp0	Rp11.600.000	Rp0	Rp11.600.000	Rp0	Rp0	Rp0	Rp11.600.000	Rp262.800
1.04.01.2.08	**Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah**	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.518.626	Rp8.331.443	Rp45.850.069	Rp45.850.069	Rp34.149.931
1.04.01.2.08.02	**Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik**	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.518.626	Rp8.331.443	Rp45.850.069	Rp45.850.069	Rp34.149.931
5.1	BELANJA OPERASI	Rp80.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp37.518.626	Rp8.331.443	Rp45.850.069	Rp45.850.069	Rp34.149.931
5.1.01	Belanja Pegawai	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp1.350.000	Rp5.400.000	Rp5.400.000	Rp4.500.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp1.350.000	Rp5.400.000	Rp5.400.000	Rp4.500.000
5.1.01.03.07	Belanja Honorarium	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp1.350.000	Rp5.400.000	Rp5.400.000	Rp4.500.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp9.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp1.350.000	Rp5.400.000	Rp5.400.000	Rp4.500.000
5.1.02	Belanja Barang dan Jasa	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.468.626	Rp6.981.443	Rp40.450.069	Rp40.450.069	Rp29.649.931
5.1.02.02	Belanja Jasa	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.468.626	Rp6.981.443	Rp40.450.069	Rp40.450.069	Rp29.649.931
5.1.02.02.01	Belanja Jasa Kantor	Rp70.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp33.468.626	Rp6.981.443	Rp40.450.069	Rp40.450.069	Rp29.649.931
5.1.02.02.01.0059	Belanja Tagihan Telepon	Rp31.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.213.767	Rp2.793.050	Rp14.006.817	Rp14.006.817	Rp17.193.183
5.1.02.02.01.0060	Belanja Tagihan Air	Rp470.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp145.600	Rp39.400	Rp185.000	Rp185.000	Rp285.000
5.1.02.02.01.0061	Belanja Tagihan Listrik	Rp38.430.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.109.259	Rp4.148.993	Rp26.258.252	Rp26.258.252	Rp12.171.748
1.04.01.2.09	**Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah**	Rp465.824.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp85.427.037	Rp22.596.499	Rp108.023.536	Rp108.023.536	Rp357.800.864
1.04.01.2.09.01	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, dan Pajak Kendaraan Perorangan Dinas atau Kendaraan Dinas Jabatan**	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.917.970	Rp7.934.750	Rp30.852.720	Rp30.852.720	Rp87.218.680
5.1	BELANJA OPERASI	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.917.970	Rp7.934.750	Rp30.852.720	Rp30.852.720	Rp87.218.680
5.1.02	Belanja Barang dan Jasa	Rp118.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.917.970	Rp7.934.750	Rp30.852.720	Rp30.852.720	Rp87.218.680
5.1.02.01	Belanja Barang	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.615.670	Rp7.584.750	Rp29.200.420	Rp29.200.420	Rp82.870.980
5.1.02.01.01	Belanja Barang Pakai Habis	Rp112.071.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.615.670	Rp7.584.750	Rp29.200.420	Rp29.200.420	Rp82.870.980
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp101.692.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.460.670	Rp4.269.750	Rp24.730.420	Rp24.730.420	Rp76.961.580
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp10.379.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.155.000	Rp3.315.000	Rp4.470.000	Rp4.470.000	Rp5.909.400
5.1.02.02	Belanja Jasa	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.177.300	Rp0	Rp1.177.300	Rp1.177.300	Rp2.822.700
5.1.02.02.01	Belanja Jasa Kantor	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.177.300	Rp0	Rp1.177.300	Rp1.177.300	Rp2.822.700
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.177.300	Rp0	Rp1.177.300	Rp1.177.300	Rp2.822.700
5.1.02.03	Belanja Pemeliharaan	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp350.000	Rp475.000	Rp475.000	Rp1.525.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp350.000	Rp475.000	Rp475.000	Rp1.525.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp125.000	Rp350.000	Rp475.000	Rp475.000	Rp1.525.000
1.04.01.2.09.02	**Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak dan Perizinan Kendaraan Dinas Operasional atau Lapangan**	Rp210.833.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.199.067	Rp12.336.749	Rp59.535.816	Rp59.535.816	Rp151.297.184
5.1	BELANJA OPERASI	Rp210.833.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp47.199.067	Rp12.336.749	Rp59.535.816	Rp59.535.816	Rp151.297.184
5.1.01	Belanja Pegawai	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.270.000	Rp1.090.000	Rp4.360.000	Rp4.360.000	Rp8.720.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.270.000	Rp1.090.000	Rp4.360.000	Rp4.360.000	Rp8.720.000
5.1.01.03.07	Belanja Honorarium	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.270.000	Rp1.090.000	Rp4.360.000	Rp4.360.000	Rp8.720.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp13.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.270.000	Rp1.090.000	Rp4.360.000	Rp4.360.000	Rp8.720.000
5.1.02	Belanja Barang dan Jasa	Rp197.753.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.929.067	Rp11.246.749	Rp55.175.816	Rp55.175.816	Rp142.577.184
5.1.02.01	Belanja Barang	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.518.870	Rp3.547.200	Rp19.066.070	Rp19.066.070	Rp49.838.930
5.1.02.01.01	Belanja Barang Pakai Habis	Rp68.905.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.518.870	Rp3.547.200	Rp19.066.070	Rp19.066.070	Rp49.838.930
5.1.02.01.01.0004	Belanja Bahan-Bahan Bakar dan Pelumas	Rp53.945.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.311.870	Rp3.337.200	Rp16.649.070	Rp16.649.070	Rp37.295.930

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0013	Belanja Suku Cadang-Suku Cadang Alat Angkutan	Rp14.960.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.207.000	Rp210.000	Rp2.417.000	Rp2.417.000	Rp12.543.000
5.1.02.02	Belanja Jasa	Rp123.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp28.410.197	Rp7.099.549	Rp35.509.746	Rp35.509.746	Rp88.338.254
5.1.02.02.01	Belanja Jasa Kantor	Rp119.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.836.000	Rp6.706.000	Rp33.542.000	Rp33.542.000	Rp85.458.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp105.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.800.000	Rp5.600.000	Rp30.400.000	Rp30.400.000	Rp75.200.000
5.1.02.02.01.0067	Belanja Pembayaran Pajak, Bea, dan Perizinan	Rp13.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.036.000	Rp1.106.000	Rp3.142.000	Rp3.142.000	Rp10.258.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp4.848.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.574.197	Rp393.549	Rp1.967.746	Rp1.967.746	Rp2.880.254
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp4.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.386.880	Rp346.720	Rp1.733.600	Rp1.733.600	Rp2.586.400
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp240.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp83.253	Rp20.813	Rp104.066	Rp104.066	Rp135.934
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp288.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp104.064	Rp26.016	Rp130.080	Rp130.080	Rp157.920
5.1.02.03	Belanja Pemeliharaan	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp600.000	Rp600.000	Rp4.400.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp600.000	Rp600.000	Rp4.400.000
5.1.02.03.02.0036	Belanja Pemeliharaan Alat Angkutan-Alat Angkutan Darat Bermotor-Kendaraan Bermotor Penumpang	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp600.000	Rp600.000	Rp4.400.000
1.04.01.2.09.06	**Pemeliharaan Peralatan dan Mesin Lainnya**	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.310.000	Rp2.325.000	Rp17.635.000	Rp17.635.000	Rp19.285.000
5.1	BELANJA OPERASI	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.310.000	Rp2.325.000	Rp17.635.000	Rp17.635.000	Rp19.285.000
5.1.02	Belanja Barang dan Jasa	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.310.000	Rp2.325.000	Rp17.635.000	Rp17.635.000	Rp19.285.000
5.1.02.03	Belanja Pemeliharaan	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.310.000	Rp2.325.000	Rp17.635.000	Rp17.635.000	Rp19.285.000
5.1.02.03.02	Belanja Pemeliharaan Peralatan dan Mesin	Rp36.920.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp15.310.000	Rp2.325.000	Rp17.635.000	Rp17.635.000	Rp19.285.000
5.1.02.03.02.0118	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Mebel	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.750.000	Rp0	Rp5.750.000	Rp5.750.000	Rp250.000
5.1.02.03.02.0121	Belanja Pemeliharaan Alat Kantor dan Rumah Tangga-Alat Rumah Tangga-Alat Pendingin	Rp10.870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.385.000	Rp0	Rp5.385.000	Rp5.385.000	Rp5.485.000
5.1.02.03.02.0405	Belanja Pemeliharaan Komputer-Komputer Unit-Personal Computer	Rp18.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.175.000	Rp1.875.000	Rp6.050.000	Rp6.050.000	Rp12.200.000
5.1.02.03.02.0409	Belanja Pemeliharaan Komputer-Peralatan Komputer-Peralatan Personal Computer	Rp1.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp450.000	Rp450.000	Rp450.000	Rp1.350.000
1.04.01.2.09.09	**Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.03	Belanja Pemeliharaan	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.03.03	Belanja Pemeliharaan Gedung dan Bangunan	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.03.03.0001	Belanja Pemeliharaan Bangunan Gedung-Bangunan Gedung Tempat Kerja-Bangunan Gedung Kantor	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.02	**PROGRAM PENGEMBANGAN PERUMAHAN**	Rp1.764.617.900	Rp0	Rp0	Rp0	Rp135.868.000	Rp23.492.000	Rp159.360.000	Rp7.950.000	Rp50.316.130	Rp58.266.130	Rp217.626.130	Rp1.546.991.770
1.04.02.2.01	**Pendataan Penyediaan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp285.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp2.694.265	Rp2.994.265	Rp2.994.265	Rp282.005.735
1.04.02.2.01.04	**Pendataan Tingkat Kerusakan Rumah Akibat Bencana**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp2.694.265	Rp2.994.265	Rp2.994.265	Rp147.005.735
5.1	BELANJA OPERASI	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp2.694.265	Rp2.994.265	Rp2.994.265	Rp147.005.735
5.1.02	Belanja Barang dan Jasa	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp2.694.265	Rp2.994.265	Rp2.994.265	Rp147.005.735
5.1.02.01	Belanja Barang	Rp9.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.344.265	Rp2.344.265	Rp2.344.265	Rp7.507.735
5.1.02.01.01	Belanja Barang Pakai Habis	Rp9.852.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.344.265	Rp2.344.265	Rp2.344.265	Rp7.507.735
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp1.462.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.159.865	Rp1.159.865	Rp1.159.865	Rp302.135
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp580.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp470.400	Rp470.400	Rp470.400	Rp109.600
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp714.000	Rp714.000	Rp714.000	Rp346.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp6.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.750.000
5.1.02.02	Belanja Jasa	Rp113.918.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp113.918.000
5.1.02.02.01	Belanja Jasa Kantor	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp13.018.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.018.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp13.018.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.018.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp26.230.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp350.000	Rp650.000	Rp650.000	Rp25.580.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp26.230.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp350.000	Rp650.000	Rp650.000	Rp25.580.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp9.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.830.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp16.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp300.000	Rp350.000	Rp650.000	Rp650.000	Rp15.750.000
1.04.02.2.01.06	**Pendataan Rumah Sewa Milik Masyarakat, Rumah Susun dan Rumah Khusus**	Rp135.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.000.000
5.1	BELANJA OPERASI	Rp135.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.000.000
5.1.06	Belanja Bantuan Sosial	Rp135.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.000.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp135.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.000.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp135.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.000.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp135.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp135.000.000
1.04.02.2.03	**Pembangunan dan Rehabilitasi Rumah Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp1.120.478.400	Rp0	Rp0	Rp0	Rp135.868.000	Rp23.492.000	Rp159.360.000	Rp1.200.000	Rp41.913.360	Rp43.113.360	Rp202.473.360	Rp918.005.040
1.04.02.2.03.05	**Pembangunan Rumah Khusus beserta PSU bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp904.478.400	Rp0	Rp0	Rp0	Rp135.868.000	Rp15.556.000	Rp151.424.000	Rp1.200.000	Rp41.913.360	Rp43.113.360	Rp194.537.360	Rp709.941.040
5.1	BELANJA OPERASI	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02	Belanja Barang dan Jasa	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02	Belanja Jasa	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02.10	Belanja Jasa Ketersediaan Layanan (Availibility Payment)	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp39.859.000	Rp39.859.000	Rp619.400
5.1.02.02.10.0019	Belanja Jasa Ketersediaan Layanan (Availibility Payment) Infrastruktur Perumahan Rakyat	Rp40.478.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp39.859.000	Rp39.859.000	Rp39.859.000	Rp619.400
5.2	BELANJA MODAL	Rp864.000.000	Rp0	Rp0	Rp0	Rp135.868.000	Rp15.556.000	Rp151.424.000	Rp1.200.000	Rp2.054.360	Rp3.254.360	Rp154.678.360	Rp709.321.640
5.2.03	Belanja Modal Gedung dan Bangunan	Rp864.000.000	Rp0	Rp0	Rp0	Rp135.868.000	Rp15.556.000	Rp151.424.000	Rp1.200.000	Rp2.054.360	Rp3.254.360	Rp154.678.360	Rp709.321.640
5.2.03.01	Belanja Modal Bangunan Gedung	Rp864.000.000	Rp0	Rp0	Rp0	Rp135.868.000	Rp15.556.000	Rp151.424.000	Rp1.200.000	Rp2.054.360	Rp3.254.360	Rp154.678.360	Rp709.321.640
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp864.000.000	Rp0	Rp0	Rp0	Rp135.868.000	Rp15.556.000	Rp151.424.000	Rp1.200.000	Rp2.054.360	Rp3.254.360	Rp154.678.360	Rp709.321.640
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp864.000.000	Rp0	Rp0	Rp0	Rp135.868.000	Rp15.556.000	Rp151.424.000	Rp1.200.000	Rp2.054.360	Rp3.254.360	Rp154.678.360	Rp709.321.640
1.04.02.2.03.06	**Operasional dan Pemeliharaan Lingkungan Perumahan pada Relokasi Program Kabupaten/Kota**	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp7.936.000	Rp7.936.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp208.064.000
5.2	BELANJA MODAL	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp7.936.000	Rp7.936.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp208.064.000
5.2.03	Belanja Modal Gedung dan Bangunan	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp7.936.000	Rp7.936.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp208.064.000
5.2.03.01	Belanja Modal Bangunan Gedung	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp7.936.000	Rp7.936.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp208.064.000
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp7.936.000	Rp7.936.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp208.064.000
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp216.000.000	Rp0	Rp0	Rp0	Rp0	Rp7.936.000	Rp7.936.000	Rp0	Rp0	Rp0	Rp7.936.000	Rp208.064.000
1.04.02.2.04	**Pendistribusian dan Serah Terima Rumah bagi Korban Bencana atau Relokasi Program Kabupaten/Kota**	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp2.471.265	Rp4.001.265	Rp4.001.265	Rp53.998.735
1.04.02.2.04.02	**Penatausahaan Serah Terima Rumah bagi Korban Bencana Kabupaten/Kota atau Relokasi Program Kabupaten/Kota**	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp2.471.265	Rp4.001.265	Rp4.001.265	Rp53.998.735
5.1	BELANJA OPERASI	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp2.471.265	Rp4.001.265	Rp4.001.265	Rp53.998.735
5.1.02	Belanja Barang dan Jasa	Rp58.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.530.000	Rp2.471.265	Rp4.001.265	Rp4.001.265	Rp53.998.735
5.1.02.01	Belanja Barang	Rp8.663.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.030.000	Rp2.471.265	Rp3.501.265	Rp3.501.265	Rp5.161.735
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.663.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.030.000	Rp2.471.265	Rp3.501.265	Rp3.501.265	Rp5.161.735
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.313.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.155.065	Rp1.155.065	Rp1.155.065	Rp1.157.935
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp610.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp551.200	Rp551.200	Rp551.200	Rp58.800
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.140.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp765.000	Rp765.000	Rp765.000	Rp375.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.030.000	Rp0	Rp1.030.000	Rp1.030.000	Rp3.470.000
5.1.02.02	Belanja Jasa	Rp30.115.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp30.115.000
5.1.02.02.01	Belanja Jasa Kantor	Rp21.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.500.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp12.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.900.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp8.615.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.615.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp8.615.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.615.000
5.1.02.04	Belanja Perjalanan Dinas	Rp19.222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp18.722.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp19.222.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp18.722.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp13.382.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.382.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.840.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp500.000	Rp0	Rp500.000	Rp500.000	Rp5.340.000
1.04.02.2.06	**Penerbitan Izin Pembangunan dan Pengembangan Perumahan**	Rp201.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.920.000	Rp3.237.240	Rp8.157.240	Rp8.157.240	Rp192.982.260
1.04.02.2.06.01	**Fasilitasi Pemenuhan Komitmen Penerbitan Izin Pembangunan dan Pengembangan Perumahan Terintegrasi Secara Elektronik**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.01	Belanja Barang	Rp16.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.403.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp16.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.403.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.358.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.358.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp844.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp844.500
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.900.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.900.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.250.000
5.1.02.02	Belanja Jasa	Rp58.277.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.277.000
5.1.02.02.01	Belanja Jasa Kantor	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp7.077.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.077.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp7.077.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.077.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.09.0003	Belanja Jasa Konsultansi Berorientasi Bidang-Telematika	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp25.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.320.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp25.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.320.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp17.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.800.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp7.520.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.520.000
1.04.02.2.06.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Perumahan**	Rp101.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.920.000	Rp3.237.240	Rp8.157.240	Rp8.157.240	Rp92.982.260
5.1	BELANJA OPERASI	Rp101.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.920.000	Rp3.237.240	Rp8.157.240	Rp8.157.240	Rp92.982.260
5.1.02	Belanja Barang dan Jasa	Rp101.139.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.920.000	Rp3.237.240	Rp8.157.240	Rp8.157.240	Rp92.982.260
5.1.02.01	Belanja Barang	Rp19.588.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp2.105.240	Rp4.115.240	Rp4.115.240	Rp15.473.260
5.1.02.01.01	Belanja Barang Pakai Habis	Rp19.588.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp2.105.240	Rp4.115.240	Rp4.115.240	Rp15.473.260
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.432.500	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.653.840	Rp1.653.840	Rp1.653.840	Rp1.778.660
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp406.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp176.400	Rp176.400	Rp176.400	Rp229.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp15.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.010.000	Rp275.000	Rp2.285.000	Rp2.285.000	Rp13.465.000
5.1.02.02	Belanja Jasa	Rp36.911.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.000	Rp652.000	Rp652.000	Rp36.259.000
5.1.02.02.01	Belanja Jasa Kantor	Rp17.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.000	Rp652.000	Rp652.000	Rp16.548.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp652.000	Rp652.000	Rp652.000	Rp548.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp19.711.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.711.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp19.711.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp19.711.000
5.1.02.04	Belanja Perjalanan Dinas	Rp44.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.910.000	Rp480.000	Rp3.390.000	Rp3.390.000	Rp41.250.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp44.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.910.000	Rp480.000	Rp3.390.000	Rp3.390.000	Rp41.250.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp33.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.910.000	Rp0	Rp2.910.000	Rp2.910.000	Rp30.530.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp11.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp480.000	Rp480.000	Rp480.000	Rp10.720.000
1.04.02.2.07	**Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.02.2.07.01	**Koordinasi dan Sinkronisasi Penerbitan Sertifikat Kepemilikan Bangunan Gedung (SKGB)**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.01	Belanja Barang	Rp26.129.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.129.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp26.129.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.129.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.037.100	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.037.100
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.761.900	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.761.900
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp50.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp3.780.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.780.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp13.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000
5.1.02.02	Belanja Jasa	Rp35.671.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp35.671.000
5.1.02.02.01	Belanja Jasa Kantor	Rp14.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.500.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp5.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.300.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.200.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp21.171.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.171.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp21.171.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.171.000
5.1.02.04	Belanja Perjalanan Dinas	Rp38.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.200.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp38.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.200.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp23.570.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp23.570.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp14.630.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.630.000
1.04.03	**PROGRAM KAWASAN PERMUKIMAN**	Rp6.108.500.000	Rp0	Rp0	Rp0	Rp1.574.652.310	Rp539.678.400	Rp2.114.330.710	Rp27.891.140	Rp21.227.500	Rp49.118.640	Rp2.163.449.350	Rp3.945.050.650
1.04.03.2.01	**Penerbitan Izin Pembangunan dan Pengembangan Kawasan Permukiman**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp21.142.680
1.04.03.2.01.03	**Koordinasi dan Sinkronisasi Pengendalian Pembangunan dan Pengembangan Kawasan Permukiman dan Permukiman Kumuh**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp21.142.680
5.1	BELANJA OPERASI	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp21.142.680
5.1.02	Belanja Barang dan Jasa	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp21.142.680
5.1.02.01	Belanja Barang	Rp13.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp9.502.680

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.857.320	Rp0	Rp3.857.320	Rp3.857.320	Rp9.502.680
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.563.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.246.420	Rp0	Rp1.246.420	Rp1.246.420	Rp1.316.980
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.117.200	Rp0	Rp1.117.200	Rp1.117.200	Rp42.800
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.536.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.493.700	Rp0	Rp1.493.700	Rp1.493.700	Rp42.900
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp8.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000
5.1.02.04	Belanja Perjalanan Dinas	Rp11.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.640.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp11.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.640.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp11.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.640.000
1.04.03.2.03	**Peningkatan Kualitas Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp6.083.500.000	Rp0	Rp0	Rp0	Rp1.574.652.310	Rp539.678.400	Rp2.114.330.710	Rp24.033.820	Rp21.227.500	Rp45.261.320	Rp2.159.592.030	Rp3.923.907.970
1.04.03.2.03.02	**Perbaikan Rumah Tidak Layak Huni**	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1	BELANJA OPERASI	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06	Belanja Bantuan Sosial	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp910.000.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp0	Rp752.500.000	Rp0	Rp0	Rp0	Rp752.500.000	Rp157.500.000
1.04.03.2.03.04	**Koordinasi dan Sinkronisasi Pengendalian Penyelenggaraan Pemugaran/Peremajaan Permukiman Kumuh**	Rp76.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.493.320	Rp10.000.000	Rp28.493.320	Rp28.493.320	Rp48.006.680
5.1	BELANJA OPERASI	Rp75.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.493.320	Rp10.000.000	Rp28.493.320	Rp28.493.320	Rp46.566.680
5.1.02	Belanja Barang dan Jasa	Rp75.060.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.493.320	Rp10.000.000	Rp28.493.320	Rp28.493.320	Rp46.566.680
5.1.02.01	Belanja Barang	Rp18.820.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.385.320	Rp0	Rp4.385.320	Rp4.385.320	Rp14.434.680
5.1.02.01.01	Belanja Barang Pakai Habis	Rp18.820.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.385.320	Rp0	Rp4.385.320	Rp4.385.320	Rp14.434.680
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.508.200	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp892.700	Rp0	Rp892.700	Rp892.700	Rp2.615.500
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp954.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp859.920	Rp0	Rp859.920	Rp859.920	Rp94.080
5.1.02.01.01.0026	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Cetak	Rp397.800	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp397.800
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.232.700	Rp0	Rp1.232.700	Rp1.232.700	Rp127.300
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp12.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.400.000	Rp0	Rp1.400.000	Rp1.400.000	Rp11.200.000
5.1.02.02	Belanja Jasa	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.228.000	Rp10.000.000	Rp22.228.000	Rp22.228.000	Rp24.572.000
5.1.02.02.01	Belanja Jasa Kantor	Rp46.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.228.000	Rp10.000.000	Rp22.228.000	Rp22.228.000	Rp24.572.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.000.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp36.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.000.000	Rp6.000.000	Rp18.000.000	Rp18.000.000	Rp18.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp572.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000	Rp4.000.000	Rp4.000.000	Rp0
5.1.02.04	Belanja Perjalanan Dinas	Rp9.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.880.000	Rp0	Rp1.880.000	Rp1.880.000	Rp7.560.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp9.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.880.000	Rp0	Rp1.880.000	Rp1.880.000	Rp7.560.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp3.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.880.000	Rp0	Rp1.880.000	Rp1.880.000	Rp1.800.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp5.760.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.760.000
5.2	BELANJA MODAL	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp1.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.440.000
1.04.03.2.03.06	**Pelaksanaan Pembangunan Pemugaran/ Peremajaan Permukiman Kumuh**	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp822.152.310	Rp539.678.400	Rp1.361.830.710	Rp5.540.500	Rp11.227.500	Rp16.768.000	Rp1.378.598.710	Rp3.718.401.290
5.2	BELANJA MODAL	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp822.152.310	Rp539.678.400	Rp1.361.830.710	Rp5.540.500	Rp11.227.500	Rp16.768.000	Rp1.378.598.710	Rp3.718.401.290
5.2.03	Belanja Modal Gedung dan Bangunan	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp822.152.310	Rp539.678.400	Rp1.361.830.710	Rp5.540.500	Rp11.227.500	Rp16.768.000	Rp1.378.598.710	Rp3.718.401.290
5.2.03.01	Belanja Modal Bangunan Gedung	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp822.152.310	Rp539.678.400	Rp1.361.830.710	Rp5.540.500	Rp11.227.500	Rp16.768.000	Rp1.378.598.710	Rp3.718.401.290
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp822.152.310	Rp539.678.400	Rp1.361.830.710	Rp5.540.500	Rp11.227.500	Rp16.768.000	Rp1.378.598.710	Rp3.718.401.290
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp5.097.000.000	Rp0	Rp0	Rp0	Rp822.152.310	Rp539.678.400	Rp1.361.830.710	Rp5.540.500	Rp11.227.500	Rp16.768.000	Rp1.378.598.710	Rp3.718.401.290
1.04.04	**PROGRAM PERUMAHAN DAN KAWASAN PERMUKIMAN KUMUH**	Rp4.508.833.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp104.046.325	Rp34.279.274	Rp138.325.599	Rp3.865.825.599	Rp643.008.191
1.04.04.2.01	**Pencegahan Perumahan dan Kawasan Permukiman Kumuh pada Daerah Kabupaten/Kota**	Rp4.508.833.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp104.046.325	Rp34.279.274	Rp138.325.599	Rp3.865.825.599	Rp643.008.191
1.04.04.2.01.01	**Perbaikan Rumah Tidak Layak Huni untuk Pencegahan Terhadap Tumbuh dan Berkembangnya Permukiman Kumuh di Luar Kawasan Permukiman Kumuh dengan Luas di Bawah 10 (Sepuluh) Ha**	Rp4.508.833.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp104.046.325	Rp34.279.274	Rp138.325.599	Rp3.865.825.599	Rp643.008.191
5.1	BELANJA OPERASI	Rp4.502.088.790	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp102.446.325	Rp34.279.274	Rp136.725.599	Rp3.864.225.599	Rp637.863.191
5.1.01	Belanja Pegawai	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp1.350.000	Rp5.400.000	Rp5.400.000	Rp10.800.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp1.350.000	Rp5.400.000	Rp5.400.000	Rp10.800.000
5.1.01.03.07	Belanja Honorarium	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp1.350.000	Rp5.400.000	Rp5.400.000	Rp10.800.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp16.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.050.000	Rp1.350.000	Rp5.400.000	Rp5.400.000	Rp10.800.000
5.1.02	Belanja Barang dan Jasa	Rp355.888.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp98.396.325	Rp32.929.274	Rp131.325.599	Rp131.325.599	Rp224.563.191
5.1.02.01	Belanja Barang	Rp59.364.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.659.230	Rp612.500	Rp19.271.730	Rp19.271.730	Rp40.093.060
5.1.02.01.01	Belanja Barang Pakai Habis	Rp59.364.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.659.230	Rp612.500	Rp19.271.730	Rp19.271.730	Rp40.093.060
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp10.164.790	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.267.730	Rp0	Rp3.267.730	Rp3.267.730	Rp6.897.060
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.950.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.891.500	Rp0	Rp1.891.500	Rp1.891.500	Rp58.500
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp47.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.500.000	Rp612.500	Rp14.112.500	Rp14.112.500	Rp33.137.500
5.1.02.02	Belanja Jasa	Rp271.524.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp74.777.095	Rp31.496.774	Rp106.273.869	Rp106.273.869	Rp165.250.131
5.1.02.02.01	Belanja Jasa Kantor	Rp269.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp73.990.000	Rp31.300.000	Rp105.290.000	Rp105.290.000	Rp163.810.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp46.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.350.000	Rp0	Rp12.350.000	Rp12.350.000	Rp33.750.000
5.1.02.02.01.0020	Belanja Jasa Tenaga Penanganan Sosial	Rp165.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.000.000	Rp24.500.000	Rp73.500.000	Rp73.500.000	Rp91.500.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp52.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp12.400.000	Rp2.800.000	Rp15.200.000	Rp15.200.000	Rp37.600.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp1.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp240.000	Rp0	Rp240.000	Rp240.000	Rp960.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000	Rp4.000.000	Rp4.000.000	Rp0
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp2.424.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp787.095	Rp196.774	Rp983.869	Rp983.869	Rp1.440.131
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp693.440	Rp173.360	Rp866.800	Rp866.800	Rp1.293.200
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp120.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp41.624	Rp10.406	Rp52.030	Rp52.030	Rp67.970
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp144.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp52.031	Rp13.008	Rp65.039	Rp65.039	Rp78.961
5.1.02.04	Belanja Perjalanan Dinas	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.960.000	Rp820.000	Rp5.780.000	Rp5.780.000	Rp19.220.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.960.000	Rp820.000	Rp5.780.000	Rp5.780.000	Rp19.220.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.680.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.460.000	Rp820.000	Rp3.280.000	Rp3.280.000	Rp5.400.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp16.320.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.500.000	Rp0	Rp2.500.000	Rp2.500.000	Rp13.820.000
5.1.06	Belanja Bantuan Sosial	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.1.06.01	Belanja Bantuan Sosial kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.1.06.01.01	Belanja Bantuan Sosial Uang yang direncanakan kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.1.06.01.01.0001	Belanja Bantuan Sosial Uang yang Direncanakan kepada Individu	Rp4.130.000.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp0	Rp3.727.500.000	Rp0	Rp0	Rp0	Rp3.727.500.000	Rp402.500.000
5.2	BELANJA MODAL	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp5.145.000
5.2.02	Belanja Modal Peralatan dan Mesin	Rp6.745.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp5.145.000
5.2.02.05	Belanja Modal Alat Kantor dan Rumah Tangga	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.100.000
5.2.02.05.01	Belanja Modal Alat Kantor	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.100.000
5.2.02.05.01.0005	Belanja Modal Alat Kantor Lainnya	Rp5.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.100.000
5.2.02.10	Belanja Modal Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp1.645.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.600.000	Rp0	Rp1.600.000	Rp1.600.000	Rp45.000
1.04.05	**PROGRAM PENINGKATAN PRASARANA, SARANA DAN UTILITAS UMUM (PSU)**	Rp2.134.000.000	Rp0	Rp0	Rp0	Rp487.227.100	Rp75.491.000	Rp562.718.100	Rp19.280.096	Rp4.271.774	Rp23.551.870	Rp586.269.970	Rp1.547.730.030
1.04.05.2.01	**Urusan Penyelenggaraan PSU Perumahan**	Rp2.134.000.000	Rp0	Rp0	Rp0	Rp487.227.100	Rp75.491.000	Rp562.718.100	Rp19.280.096	Rp4.271.774	Rp23.551.870	Rp586.269.970	Rp1.547.730.030
1.04.05.2.01.01	**Perencanaan Penyediaan PSU Perumahan**	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.045.000	Rp1.275.000	Rp6.320.000	Rp6.320.000	Rp99.680.000
5.1	BELANJA OPERASI	Rp106.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.045.000	Rp1.275.000	Rp6.320.000	Rp6.320.000	Rp99.680.000
5.1.01	Belanja Pegawai	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.825.000	Rp1.275.000	Rp5.100.000	Rp5.100.000	Rp9.900.000
5.1.01.03	Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.825.000	Rp1.275.000	Rp5.100.000	Rp5.100.000	Rp9.900.000
5.1.01.03.07	Belanja Honorarium	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.825.000	Rp1.275.000	Rp5.100.000	Rp5.100.000	Rp9.900.000
5.1.01.03.07.0001	Belanja Honorarium Penanggungjawaban Pengelola Keuangan	Rp15.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.825.000	Rp1.275.000	Rp5.100.000	Rp5.100.000	Rp9.900.000
5.1.02	Belanja Barang dan Jasa	Rp91.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.220.000	Rp0	Rp1.220.000	Rp1.220.000	Rp89.780.000
5.1.02.01	Belanja Barang	Rp8.714.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.714.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp8.714.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.714.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.366.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.366.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp687.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp687.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.160.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp4.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.500.000
5.1.02.02	Belanja Jasa	Rp62.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp62.346.000
5.1.02.02.01	Belanja Jasa Kantor	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp9.346.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.346.000
5.1.02.02.08	Belanja Jasa Konsultansi Konstruksi	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.02.08.0013	Belanja Jasa Konsultansi Perencanaan Rekayasa-Jasa Desain Rekayasa Lainnya	Rp50.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp50.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.220.000	Rp0	Rp1.220.000	Rp1.220.000	Rp18.720.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp19.940.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.220.000	Rp0	Rp1.220.000	Rp1.220.000	Rp18.720.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp11.460.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp0	Rp820.000	Rp820.000	Rp10.640.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp8.480.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp400.000	Rp0	Rp400.000	Rp400.000	Rp8.080.000
1.04.05.2.01.02	**Penyediaan Prasarana, Sarana, dan Utilitas Umum di Perumahan untuk Menunjang Fungsi Hunian**	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp487.227.100	Rp75.491.000	Rp562.718.100	Rp0	Rp0	Rp0	Rp562.718.100	Rp1.165.281.900
5.2	BELANJA MODAL	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp487.227.100	Rp75.491.000	Rp562.718.100	Rp0	Rp0	Rp0	Rp562.718.100	Rp1.165.281.900
5.2.03	Belanja Modal Gedung dan Bangunan	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp487.227.100	Rp75.491.000	Rp562.718.100	Rp0	Rp0	Rp0	Rp562.718.100	Rp1.165.281.900
5.2.03.01	Belanja Modal Bangunan Gedung	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp487.227.100	Rp75.491.000	Rp562.718.100	Rp0	Rp0	Rp0	Rp562.718.100	Rp1.165.281.900
5.2.03.01.01	Belanja Modal Bangunan Gedung Tempat Kerja	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp487.227.100	Rp75.491.000	Rp562.718.100	Rp0	Rp0	Rp0	Rp562.718.100	Rp1.165.281.900
5.2.03.01.01.0032	Belanja Modal Bangunan Fasilitas Umum	Rp1.728.000.000	Rp0	Rp0	Rp0	Rp487.227.100	Rp75.491.000	Rp562.718.100	Rp0	Rp0	Rp0	Rp562.718.100	Rp1.165.281.900
1.04.05.2.01.03	**Koordinasi dan Sinkronisasi dalam rangka Penyediaan Prasarana, Sarana, dan Utilitas Umum Perumahan**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.641.548	Rp1.498.387	Rp9.139.935	Rp9.139.935	Rp140.860.065
5.1	BELANJA OPERASI	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.641.548	Rp1.498.387	Rp9.139.935	Rp9.139.935	Rp140.860.065
5.1.02	Belanja Barang dan Jasa	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.641.548	Rp1.498.387	Rp9.139.935	Rp9.139.935	Rp140.860.065
5.1.02.01	Belanja Barang	Rp17.114.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.114.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp17.114.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp17.114.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.341.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.341.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.207.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.207.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.440.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.440.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp10.125.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.125.000
5.1.02.02	Belanja Jasa	Rp81.666.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.821.548	Rp1.498.387	Rp8.319.935	Rp8.319.935	Rp73.346.065
5.1.02.02.01	Belanja Jasa Kantor	Rp55.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.428.000	Rp1.400.000	Rp7.828.000	Rp7.828.000	Rp47.572.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000	Rp1.400.000	Rp7.600.000	Rp7.600.000	Rp18.800.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp2.772.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp393.548	Rp98.387	Rp491.935	Rp491.935	Rp720.065
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp346.720	Rp86.680	Rp433.400	Rp433.400	Rp646.600
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp60.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.812	Rp5.203	Rp26.015	Rp26.015	Rp33.985
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.016	Rp6.504	Rp32.520	Rp32.520	Rp39.480
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp25.054.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.054.000
5.1.02.04	Belanja Perjalanan Dinas	Rp51.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp0	Rp820.000	Rp820.000	Rp50.400.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp51.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp0	Rp820.000	Rp820.000	Rp50.400.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp47.220.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp820.000	Rp0	Rp820.000	Rp820.000	Rp46.400.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
1.04.05.2.01.04	**Verifikasi dan Penyerahan PSU Permukiman dari Pengembang**	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.593.548	Rp1.498.387	Rp8.091.935	Rp8.091.935	Rp141.908.065
5.1	BELANJA OPERASI	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.593.548	Rp1.498.387	Rp8.091.935	Rp8.091.935	Rp141.908.065
5.1.02	Belanja Barang dan Jasa	Rp150.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.593.548	Rp1.498.387	Rp8.091.935	Rp8.091.935	Rp141.908.065
5.1.02.01	Belanja Barang	Rp11.398.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.398.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp11.398.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp11.398.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.968.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.968.000
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp870.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp870.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp2.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.160.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp5.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.400.000
5.1.02.02	Belanja Jasa	Rp124.612.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.593.548	Rp1.498.387	Rp8.091.935	Rp8.091.935	Rp116.520.065
5.1.02.02.01	Belanja Jasa Kantor	Rp123.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000	Rp1.400.000	Rp7.600.000	Rp7.600.000	Rp115.800.000
5.1.02.02.01.0004	Honorarium Tim Pelaksana Kegiatan dan Sekretariat Tim Pelaksana Kegiatan	Rp78.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp78.000.000
5.1.02.02.01.0026	Belanja Jasa Tenaga Administrasi	Rp26.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000	Rp1.400.000	Rp7.600.000	Rp7.600.000	Rp18.800.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp16.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp16.000.000
5.1.02.02.02	Belanja Iuran Jaminan/Asuransi	Rp1.212.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp393.548	Rp98.387	Rp491.935	Rp491.935	Rp720.065
5.1.02.02.02.0005	Belanja Iuran Jaminan Kesehatan bagi Non ASN	Rp1.080.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp346.720	Rp86.680	Rp433.400	Rp433.400	Rp646.600
5.1.02.02.02.0006	Belanja Iuran Jaminan Kecelakaan Kerja bagi Non ASN	Rp60.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp20.812	Rp5.203	Rp26.015	Rp26.015	Rp33.985
5.1.02.02.02.0007	Belanja Iuran Jaminan Kematian bagi Non ASN	Rp72.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp26.016	Rp6.504	Rp32.520	Rp32.520	Rp39.480
5.1.02.04	Belanja Perjalanan Dinas	Rp13.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.990.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp13.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.990.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp9.990.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.990.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
1.04.06	**PROGRAM PENINGKATAN PELAYANAN SERTIFIKASI, KUALIFIKASI, KLASIFIKASI, DAN REGISTRASI BIDANG PERUMAHAN DAN KAWASAN PERMUKIMAN**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.06.2.01	**Sertifikasi dan Registrasi bagi Orang atau Badan Hukum yang Melaksanakan Perancangan dan Perencanaan Rumah serta Perencanaan Prasarana, Sarana dan Utilitas Umum PSU Tingkat Kemampuan Kecil**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
1.04.06.2.01.01	**Koordinasi dan Sinkronisasi Penerbitan Sertifikasi dan Registrasi Pengembang Perumahan dengan Kualifikasi Kecil**	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1	BELANJA OPERASI	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02	Belanja Barang dan Jasa	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.01	Belanja Barang	Rp14.036.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.036.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp14.036.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.036.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp3.378.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.378.600
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp917.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp917.400
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.640.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.640.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp8.100.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.100.000
5.1.02.02	Belanja Jasa	Rp43.134.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp43.134.000
5.1.02.02.01	Belanja Jasa Kantor	Rp21.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp21.000.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp10.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp3.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.000.000
5.1.02.02.01.0055	Belanja Jasa Iklan/Reklame, Film, dan Pemotretan	Rp8.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp8.000.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp22.134.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.134.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp22.134.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp22.134.000
5.1.02.04	Belanja Perjalanan Dinas	Rp42.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.830.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp42.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp42.830.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp38.830.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp38.830.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp4.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.000.000
2.10.04	**PROGRAM PENYELESAIAN SENGKETA TANAH GARAPAN**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
2.10.04.2.01	**Penyelesaian Sengketa Tanah Garapan dalam Daerah Kabupaten/Kota**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
2.10.04.2.01.02	**Mediasi Penyelesaian Sengketa Tanah Garapan dalam 1 (satu) Daerah Kabupaten/Kota**	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1	BELANJA OPERASI	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1.02	Belanja Barang dan Jasa	Rp25.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp25.000.000
5.1.02.01	Belanja Barang	Rp13.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000
5.1.02.01.01	Belanja Barang Pakai Habis	Rp13.800.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.800.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.071.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.071.250
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.368.750
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.360.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.360.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp9.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.000.000
5.1.02.02	Belanja Jasa	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.02.01	Belanja Jasa Kantor	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp5.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp6.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp6.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp6.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.200.000
2.10.10	**PROGRAM PENATAGUNAAN TANAH**	Rp2.180.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.763.675	Rp4.410.030	Rp63.173.705	Rp63.173.705	Rp2.116.826.295
2.10.10.2.01	**Penggunaan Tanah yang Hamparannya dalam satu Daerah Kabupaten/Kota**	Rp2.180.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.763.675	Rp4.410.030	Rp63.173.705	Rp63.173.705	Rp2.116.826.295
2.10.10.2.01.01	**Koordinasi dan Sinkronisasi Perencanaan Penggunaan Tanah**	Rp1.950.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp49.220.575	Rp3.250.030	Rp52.470.605	Rp52.470.605	Rp1.897.529.395
5.1	BELANJA OPERASI	Rp1.949.093.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.313.575	Rp3.250.030	Rp51.563.605	Rp51.563.605	Rp1.897.529.395
5.1.02	Belanja Barang dan Jasa	Rp1.949.093.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp48.313.575	Rp3.250.030	Rp51.563.605	Rp51.563.605	Rp1.897.529.395
5.1.02.01	Belanja Barang	Rp27.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.040.575	Rp0	Rp6.040.575	Rp6.040.575	Rp21.362.425
5.1.02.01.01	Belanja Barang Pakai Habis	Rp27.403.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp6.040.575	Rp0	Rp6.040.575	Rp6.040.575	Rp21.362.425
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp2.034.250	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.308.075	Rp0	Rp1.308.075	Rp1.308.075	Rp726.175
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.368.750	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.345.500	Rp0	Rp1.345.500	Rp1.345.500	Rp23.250
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp200.000

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.300.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp732.000	Rp0	Rp732.000	Rp732.000	Rp568.000
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp22.500.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.655.000	Rp0	Rp2.655.000	Rp2.655.000	Rp19.845.000
5.1.02.02	Belanja Jasa	Rp1.900.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp24.188.000	Rp3.250.030	Rp27.438.030	Rp27.438.030	Rp1.873.211.970
5.1.02.02.01	Belanja Jasa Kantor	Rp17.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp13.560.000	Rp0	Rp13.560.000	Rp13.560.000	Rp3.640.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp11.200.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp10.800.000	Rp0	Rp10.800.000	Rp10.800.000	Rp400.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp6.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.760.000	Rp0	Rp2.760.000	Rp2.760.000	Rp3.240.000
5.1.02.02.05	Belanja Sewa Gedung dan Bangunan	Rp33.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.568.000	Rp0	Rp7.568.000	Rp7.568.000	Rp25.882.000
5.1.02.02.05.0043	Belanja Sewa Hotel	Rp33.450.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp7.568.000	Rp0	Rp7.568.000	Rp7.568.000	Rp25.882.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp900.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp900.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp900.000.000
5.1.02.02.10	Belanja Jasa Ketersediaan Layanan (Availibility Payment)	Rp950.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.060.000	Rp3.250.030	Rp6.310.030	Rp6.310.030	Rp943.689.970
5.1.02.02.10.0015	Belanja Jasa Ketersediaan Layanan (Availibility Payment) Infrastruktur Kawasan	Rp950.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.060.000	Rp3.250.030	Rp6.310.030	Rp6.310.030	Rp943.689.970
5.1.02.04	Belanja Perjalanan Dinas	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.085.000	Rp0	Rp18.085.000	Rp18.085.000	Rp2.955.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.085.000	Rp0	Rp18.085.000	Rp18.085.000	Rp2.955.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp21.040.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp18.085.000	Rp0	Rp18.085.000	Rp18.085.000	Rp2.955.000
5.2	BELANJA MODAL	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02	Belanja Modal Peralatan dan Mesin	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10	Belanja Modal Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02	Belanja Modal Peralatan Komputer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
5.2.02.10.02.0003	Belanja Modal Peralatan Personal Computer	Rp907.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp907.000	Rp0	Rp907.000	Rp907.000	Rp0
2.10.10.2.01.03	**Koordinasi dan Sinkronisasi Pelaksanaan Konsolidasi Tanah Kabupaten/Kota**	Rp230.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.543.100	Rp1.160.000	Rp10.703.100	Rp10.703.100	Rp219.296.900
5.1	BELANJA OPERASI	Rp230.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.543.100	Rp1.160.000	Rp10.703.100	Rp10.703.100	Rp219.296.900
5.1.02	Belanja Barang dan Jasa	Rp230.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp9.543.100	Rp1.160.000	Rp10.703.100	Rp10.703.100	Rp219.296.900
5.1.02.01	Belanja Barang	Rp25.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.305.100	Rp960.000	Rp5.265.100	Rp5.265.100	Rp20.484.900
5.1.02.01.01	Belanja Barang Pakai Habis	Rp25.750.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp4.305.100	Rp960.000	Rp5.265.100	Rp5.265.100	Rp20.484.900
5.1.02.01.01.0001	Belanja Bahan-Bahan Bangunan dan Konstruksi	Rp2.400.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp2.400.000
5.1.02.01.01.0024	Belanja Alat/Bahan untuk Kegiatan Kantor-Alat Tulis Kantor	Rp7.820.400	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp780.100	Rp0	Rp780.100	Rp780.100	Rp7.040.300
5.1.02.01.01.0025	Belanja Alat/Bahan untuk Kegiatan Kantor-Kertas dan Cover	Rp1.160.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.160.000
5.1.02.01.01.0027	Belanja Alat/Bahan untuk Kegiatan Kantor-Benda Pos	Rp1.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.000.000
5.1.02.01.01.0029	Belanja Alat/Bahan untuk Kegiatan Kantor-Bahan Komputer	Rp1.669.600	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp960.000	Rp960.000	Rp960.000	Rp709.600
5.1.02.01.01.0052	Belanja Makanan dan Minuman Rapat	Rp11.700.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.525.000	Rp0	Rp3.525.000	Rp3.525.000	Rp8.175.000
5.1.02.02	Belanja Jasa	Rp192.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.478.000	Rp0	Rp1.478.000	Rp1.478.000	Rp190.522.000
5.1.02.02.01	Belanja Jasa Kantor	Rp92.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.478.000	Rp0	Rp1.478.000	Rp1.478.000	Rp90.522.000
5.1.02.02.01.0003	Honorarium Narasumber atau Pembahas, Moderator, Pembawa Acara, dan Panitia	Rp20.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.250.000	Rp0	Rp1.250.000	Rp1.250.000	Rp18.750.000
5.1.02.02.01.0053	Belanja Jasa Pengukuran Tanah	Rp70.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp70.000.000
5.1.02.02.01.0054	Belanja Jasa Jalan/Tol	Rp2.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp228.000	Rp0	Rp228.000	Rp228.000	Rp1.772.000
5.1.02.02.09	Belanja Jasa Konsultansi Non Konstruksi	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.02.09.0012	Belanja Jasa Konsultansi Berorientasi Layanan-Jasa Studi Penelitian dan Bantuan Teknik	Rp100.000.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp100.000.000
5.1.02.04	Belanja Perjalanan Dinas	Rp12.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.760.000	Rp200.000	Rp3.960.000	Rp3.960.000	Rp8.290.000
5.1.02.04.01	Belanja Perjalanan Dinas Dalam Negeri	Rp12.250.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.760.000	Rp200.000	Rp3.960.000	Rp3.960.000	Rp8.290.000
5.1.02.04.01.0001	Belanja Perjalanan Dinas Biasa	Rp8.650.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp3.160.000	Rp0	Rp3.160.000	Rp3.160.000	Rp5.490.000
5.1.02.04.01.0003	Belanja Perjalanan Dinas Dalam Kota	Rp3.600.000	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp600.000	Rp200.000	Rp800.000	Rp800.000	Rp2.800.000
JUMLAH		**Rp24.343.213.836**	**Rp1.483.796.696**	**Rp368.415.692**	**Rp1.852.212.388**	**Rp6.074.567.410**	**Rp638.661.400**	**Rp6.713.228.810**	**Rp432.922.356**	**Rp163.453.450**	**Rp596.375.806**	**Rp9.161.817.004**	**Rp15.181.396.832**
Penerimaan :													
- SP2D:													
UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
GU									Rp297.494.410	Rp149.855.043	Rp447.349.453	Rp447.349.453	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp6.074.567.410	Rp638.661.400	Rp6.713.228.810				Rp8.565.441.198	
- Pelimpahan SP2D:													
Pelimpahan UP									Rp150.000.000	Rp0	Rp150.000.000	Rp150.000.000	
Pelimpahan GU									Rp297.494.410	Rp149.855.043	Rp447.349.453	Rp447.349.453	
Pelimpahan TU									Rp0	Rp0	Rp0	Rp0	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Gaji			SPJ - LS Barang & Jasa			SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini	s.d. Bulan Lalu	Bulan Ini	s.d. Bulan Ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp1.443.712	Rp311.630	Rp1.755.342	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.755.342	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp4.331.087	Rp934.894	Rp5.265.981	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.265.981	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp53.726.498	Rp11.597.632	Rp65.324.130	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp65.324.130	
15. Iuran Wajib Pegawai 1%			Rp11.883.700	Rp2.735.307	Rp14.619.007	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.619.007	
16. Iuran Jaminan Kesehatan 4%			Rp47.534.854	Rp10.941.255	Rp58.476.109	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.476.109	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp27.077.443	Rp11.851.457	Rp38.928.900	Rp0	Rp0	Rp0	Rp5.781.950	Rp927.950	Rp6.709.900	Rp45.638.800	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp2.017.840	Rp0	Rp2.017.840	Rp0	Rp0	Rp0	Rp2.017.840	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.463.314	Rp439.718	Rp1.903.032	Rp1.903.032	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp26.730.800	Rp10.685.000	Rp37.415.800	Rp0	Rp0	Rp0	Rp37.415.800	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp158.020.980	Rp63.294.700	Rp221.315.680	Rp1.443.750	Rp0	Rp1.443.750	Rp222.759.430	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
Jumlah Penerimaan (SP2D Bruto) :			Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp6.074.567.410	Rp638.661.400	Rp6.713.228.810	Rp447.494.410	Rp149.855.043	Rp597.349.453	Rp9.162.790.651	
Pengeluaran :													
- SPJ :													
UP/GU									Rp432.922.356	Rp163.453.450	Rp596.375.806	Rp596.375.806	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp1.483.796.696	Rp368.415.692	Rp1.852.212.388	Rp6.074.567.410	Rp638.661.400	Rp6.713.228.810				Rp8.565.441.198	
- Potongan :													
1. Iuran Wajib Pegawai			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
2. Taperum			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
3. Askes			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
4. Taspen			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Lainnya			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
6. Sewa Rumah			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Beras (BULOG)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Iuran Jaminan Kecelakaan Kerja PNS			Rp1.443.712	Rp311.630	Rp1.755.342	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.755.342	
9. Belanja Iuran Jaminan Kecelakaan Kerja PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Iuran Jaminan Kematian PNS			Rp4.331.087	Rp934.894	Rp5.265.981	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp5.265.981	
11. Belanja Iuran Jaminan Kematian PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
12. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
13. Belanja Iuran Simpanan Peserta Tabungan Perumahan Rakyat PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
14. Iuran Wajib Pegawai 8%			Rp53.726.498	Rp11.597.632	Rp65.324.130	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp65.324.130	
15. Iuran Wajib Pegawai 1%			Rp11.883.700	Rp2.735.307	Rp14.619.007	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.619.007	
16. Iuran Jaminan Kesehatan 4%			Rp47.534.854	Rp10.941.255	Rp58.476.109	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp58.476.109	
17. Iuran Jaminan Kecelakaan Kerja			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
18. Iuran Jaminan Kematian			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
19. Zakat			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
20. BPJS Kesehatan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
21. BPJS Ketenagakerjaan			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
22. Jaminan Hari Tua			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
23. Infak			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
- Pajak :													
1. PPH 21			Rp27.077.443	Rp11.851.457	Rp38.928.900	Rp0	Rp0	Rp0	Rp5.781.950	Rp927.950	Rp6.709.900	Rp45.638.800	
2. Pajak Penghasilan Ps 22			Rp0	Rp0	Rp0	Rp2.017.840	Rp0	Rp2.017.840	Rp0	Rp0	Rp0	Rp2.017.840	
3. Pajak Penghasilan Ps 23			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp1.463.314	Rp439.718	Rp1.903.032	Rp1.903.032	
4. Pajak Penghasilan Ps 25			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
5. Pajak Penghasilan Ps 4 (2)			Rp0	Rp0	Rp0	Rp26.730.800	Rp10.685.000	Rp37.415.800	Rp0	Rp0	Rp0	Rp37.415.800	
6. Pajak Penghasilan Ps Ps 15			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
7. Pajak Penghasilan Ps 26			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
8. Pajak Pertambahan Nilai			Rp0	Rp0	Rp0	Rp158.020.980	Rp63.294.700	Rp221.315.680	Rp1.443.750	Rp0	Rp1.443.750	Rp222.759.430	
9. Belanja Tunjangan PPh/Tunjangan Khusus PNS			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
10. Belanja Tunjangan PPh/Tunjangan Khusus PPPK			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	
SPJ (netto)													
UP/GU									Rp424.233.342	Rp162.085.782	Rp586.319.124	Rp586.319.124	
TU									Rp0	Rp0	Rp0	Rp0	
LS			Rp1.337.799.402	Rp330.043.517	Rp1.667.842.919	Rp5.887.797.790	Rp564.681.700	Rp6.452.479.490				Rp8.120.322.409	
Pengembalian ke Kasda (STS)			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	

Kode Rekening	Uraian	Jumlah Anggaran	SPJ - LS Barang & Jasa						SPJ - UP/GU/TU			Jumlah SPJ (LS + UP/GU/TU) s.d Bulan ini	Sisa Pagu Anggaran
			s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	s.d. Bulan Lalu	Bulan ini	s.d. Bulan ini	Bulan Lalu	Bulan ini	s.d. Bulan ini		
1	2	3	4	5	6=(4+5)	7	8	9=(7+8)	10	11	12=(10+11)	13=(6+9+12)	14=(3-13)
Saldo Kas			Rp0	Rp0	Rp0	Rp0	Rp0	Rp0	Rp14.572.054	Rp973.647	Rp973.647	Rp973.647	

Pengguna Anggaran,

AGUS TRIHANNEDY, S.Pd, M.Si
NIP. 196409011987031013

Bendahara Pengeluaran,

SUDARNI
NIP. 197003122007012031